Performance Report for South West Region Quarter 3 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	**Number of Accommodation Units Delivered with Full Tenancies**	**Quarterly Total Units**	**Total Units to Date in 2018**	**Quarterly Total Persons**	**Total Persons to Date in 2018**
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	17	50	17	66
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	13	42	18	53
	Private Rented (RAS and Rent Supplement, etc.)	69	171	74	212
	Totals	99	263	109	331

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	**Repeat**
Number of presentations in reporting period	214	2233
Number of days in reporting period	92	92
Daily average	**2.33**	**24.27**

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	**Number**	**Number Offered Accommodation**	**Number of 'No shows'**	**Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)**
Calls from Service Users: Helpline				
Placement Service	2519	2289	158	72
Total	**2519**	**2289**	**158**	**72**

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	**Resident < 6 Months**	**Resident > 6 Months**	
Emergency Accommodation			***Consecutively or continuously in emergency accommodation for longer than 6 months***	***Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period***
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	191	90	54	47
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	238	176	45	17
Total	429	266	99	64

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	421	201
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	558	115
Other *(please specify)*	273	111
Totals	1252	427

4. Number of persons leaving emergency accommodation

Table 6: *Number of persons leaving emergency accommodation*	
Moved to new/independent accommodation	66
Staying with family or friends	75
Relocated to another country	3
Departure to Medical Facilities: Hospital	13
Departure to Medical Facilities: Residential Treatment	6
Departure to Correctional Facilities: Prison (on remand)	15
Deceased	7
Total	**185**

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 30/09/2018	247
Number of beds occupied at 30/09/2018	247

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	*Secure Licence*	*Secure Tenancy*
Number in supported accommodation		11
Number in local authority owned accommodation with support		9
Number in private rented accommodation with floating support services		48
Total		68

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to South West Region		
SLI Service Provider	**Number of Persons Currently Supported**	**Number of Persons Previously Supported but No Longer Requiring Support**
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	20
Number in local authority owned accommodation without support	6
Number in other (non-private rented and non-local authority owned) accommodation without support	5
Total	**31**

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to South West Region		
Persons sleeping rough		***With a Support Plan***
Number of persons sleeping rough voluntarily at (30/09/2018)	132	62
Number of persons sleeping rough involuntarily at (30/09/2018)	33	18
Number of persons sleeping rough with a PASS record	165	80

Additional Information:

Table 12: Number of p*ersons recorded as rough sleepers engaging/in contact with Outreach Team*: Not applicable to South West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	***During the Quarter***
Number of persons in contact with Outreach Team Bedded Down	75
Number of persons in contact with Outreach Team Not Bedded Down	91
Total Individuals in contact with Outreach Team	**166**
Number of persons who also used Emergency Accommodation	93

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	**Membership Details**
Statutory Management Group	1	Cork City Council, Cork County Council, Kerry County Council, HSE
Homeless Action Team	17	Cork City Council, Kerry County Council, DSP, Community Mental Health Nurse, Relevant Service Providers