



The European Agricultural Fund for Rural Development:  
Europe investing in rural areas



# Annual implementation report

## Monitoring Annex

### Ireland - Rural Development Programme (National)

Annual implementation report	
<b>Period</b>	01/01/2018 - 31/12/2018
<b>Version</b>	2018.1
<b>Status - Current Node</b>	Accepted by EC - European Commission
<b>National reference</b>	IE 2018
<b>Monitoring committee approval date</b>	28/06/2019

Programme Version in force	
<b>CCI</b>	2014IE06RDNP001
<b>Programme type</b>	Rural Development Programme
<b>Country</b>	Ireland
<b>Region</b>	IE - National
<b>Programming period</b>	2014 - 2020
<b>Version</b>	6.2
<b>Decision Number</b>	C(2018)6762
<b>Decision Date</b>	10/10/2018
<b>Managing authority</b>	Department of Agriculture, Food and the Marine, Rural Development Division

Data and content of Tables F of the Annual Implementation Report on the achievement of milestones is linked with the last Rural Development Programme adopted by the Commission.

# Table of contents

1. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES.....	3
1.a) Table A: Committed expenditure by measure and focus area - ANNUAL.....	3
1.b) Table B: Realised output indicators by measure and focus area .....	6
1.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - CUMULATIVE .....	48
1.d) Table D: Progress towards targets .....	64
1.e) Table E: Monitoring of transitional measures - ANNUAL .....	67
1.f) Table F: Achievement of the performance framework indicators .....	69
1.g) Table G: Programme-specific indicators .....	73
2. LEGEND.....	76

## SECTION 11

### 1. ENCODING TABLES FOR COMMON AND PROGRAMME-SPECIFIC INDICATORS AND QUANTIFIED TARGET VALUES

#### 1.a) Table A: Committed expenditure by measure and focus area - ANNUAL

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	Total public expenditure
M01		O1 - Total public expenditure		P2	2A	6,620,000.00
M01		O1 - Total public expenditure		P3	3B	6,620,000.00
M01		O1 - Total public expenditure		P4		14,240,000.00
M01		O1 - Total public expenditure		P5	5D	6,540,000.00
<b>M01</b>		<b>O1 - Total public expenditure</b>				<b>34,020,000.00</b>
M02		O1 - Total public expenditure		P2	2A	30,000.00
M02		O1 - Total public expenditure		P3	3A	100,000.00
M02		O1 - Total public expenditure		P3	3B	700,000.00
M02		O1 - Total public expenditure		P4		0.00
M02		O1 - Total public expenditure		P5	5D	0.00
<b>M02</b>		<b>O1 - Total public expenditure</b>				<b>830,000.00</b>
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P2</b>	<b>2A</b>	<b>33,140,000.00</b>
M04		O1 - Total public expenditure	Amount committed for grants	P2	2A	33,140,000.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2A	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P2</b>	<b>2B</b>	<b>33,640,000.00</b>
M04		O1 - Total public expenditure	Amount committed for grants	P2	2B	33,640,000.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2B	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P3</b>	<b>3B</b>	<b>6,440,000.00</b>
M04		O1 - Total public expenditure	Amount committed for grants	P3	3B	6,440,000.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P3	3B	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P4</b>		<b>64,550,000.00</b>
M04		O1 - Total public expenditure	Amount committed for grants	P4		64,550,000.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5B</b>	<b>3,550,000.00</b>
M04		O1 - Total public expenditure	Amount committed for grants	P5	5B	3,550,000.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5B	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5D</b>	<b>5,390,000.00</b>
M04		O1 - Total public expenditure	Amount committed for grants	P5	5D	5,390,000.00
M04		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5D	0.00

<b>M04</b>		<b>O1 - Total public expenditure</b>				<b>146,710,000.00</b>
<b>M04</b>		<b>O1 - Total public expenditure</b>	<b>Amount committed for grants</b>			<b>146,710,000.00</b>
<b>M04</b>		<b>O1 - Total public expenditure</b>	<b>Amount committed for Financial Instrument in the Funding Agreement</b>			<b>0.00</b>
<b>M07</b>		<b>O1 - Total public expenditure</b>		<b>P4</b>		<b>1,260,000.00</b>
M07		O1 - Total public expenditure	Amount committed for grants	P4		1,260,000.00
M07		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		0.00
<b>M07</b>		<b>O1 - Total public expenditure</b>				<b>1,260,000.00</b>
<b>M07</b>		<b>O1 - Total public expenditure</b>	<b>Amount committed for grants</b>			<b>1,260,000.00</b>
<b>M07</b>		<b>O1 - Total public expenditure</b>	<b>Amount committed for Financial Instrument in the Funding Agreement</b>			<b>0.00</b>
M10		O1 - Total public expenditure		P4		515,690,000.00
M10		O1 - Total public expenditure		P5	5D	97,470,000.00
M10		O1 - Total public expenditure		P5	5E	35,400,000.00
<b>M10</b>		<b>O1 - Total public expenditure</b>				<b>648,560,000.00</b>
M11		O1 - Total public expenditure		P4		27,160,000.00
<b>M11</b>		<b>O1 - Total public expenditure</b>				<b>27,160,000.00</b>
M12		O1 - Total public expenditure		P4		-22,600,000.00
<b>M12</b>		<b>O1 - Total public expenditure</b>				<b>-22,600,000.00</b>
M13		O1 - Total public expenditure		P4		504,630,000.00
<b>M13</b>		<b>O1 - Total public expenditure</b>				<b>504,630,000.00</b>
M14		O1 - Total public expenditure		P3	3A	52,500,000.00
<b>M14</b>		<b>O1 - Total public expenditure</b>				<b>52,500,000.00</b>
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P2</b>	<b>2A</b>	<b>200,000.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P2	2A	200,000.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2A	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P2</b>	<b>2B</b>	<b>530,000.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P2	2B	530,000.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P2	2B	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P3</b>	<b>3A</b>	<b>20,000.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P3	3A	20,000.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P3	3A	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P3</b>	<b>3B</b>	<b>0.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P3	3B	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P3	3B	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P4</b>		<b>9,580,000.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P4		9,580,000.00

M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P4		0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5A</b>	<b>0.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P5	5A	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5A	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5B</b>	<b>0.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P5	5B	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5B	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5C</b>	<b>100,000.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P5	5C	100,000.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5C	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5D</b>	<b>0.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P5	5D	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5D	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5E</b>	<b>0.00</b>
M16		O1 - Total public expenditure	Amount committed for grants	P5	5E	0.00
M16		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P5	5E	0.00
<b>M16</b>		<b>O1 - Total public expenditure</b>				<b>10,430,000.00</b>
<b>M16</b>		<b>O1 - Total public expenditure</b>	<b>Amount committed for grants</b>			<b>10,430,000.00</b>
<b>M16</b>		<b>O1 - Total public expenditure</b>	<b>Amount committed for Financial Instrument in the Funding Agreement</b>			<b>0.00</b>
<b>M19</b>		<b>O1 - Total public expenditure</b>		<b>P6</b>	<b>6B</b>	<b>0.00</b>
M19		O1 - Total public expenditure	Amount committed for grants	P6	6B	
M19		O1 - Total public expenditure	Amount committed for Financial Instrument in the Funding Agreement	P6	6B	0.00
<b>M19</b>		<b>O1 - Total public expenditure</b>				<b>0.00</b>
<b>M19</b>		<b>O1 - Total public expenditure</b>	<b>Amount committed for grants</b>			<b>0.00</b>
<b>M19</b>		<b>O1 - Total public expenditure</b>	<b>Amount committed for Financial Instrument in the Funding Agreement</b>			<b>0.00</b>
<b>M19</b>		<b>O20 - Number of LEADER projects supported</b>	<b>by FI</b>			
M19	M19.1	O1 - Total public expenditure		P6	6B	1,400,000.00
M19	M19.2	O1 - Total public expenditure		P6	6B	35,000,000.00
M19	M19.3	O1 - Total public expenditure		P6	6B	100,000.00
M19	M19.4	O1 - Total public expenditure		P6	6B	26,000,000.00
M20		O1 - Total public expenditure				6,000,000.00

## 1.b) Table B: Realised output indicators by measure and focus area

Table B1: Realised outputs (AIR) - CUMULATIVEM01 - Knowledge transfer and information actions (art 14)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2018 cumul)
M01		O1 - Total public expenditure	P2	2A	8,862,202.45
M01		O1 - Total public expenditure	P3	3B	8,862,202.45
M01		O1 - Total public expenditure	P4		20,191,986.77
M01		O1 - Total public expenditure	P5	5D	19,281,821.43
<b>M01</b>		<b>O1 - Total public expenditure</b>			<b>57,198,213.10</b>
M01	M01.1	O1 - Total public expenditure	P2	2A	8,862,202.45
M01	M01.1	O1 - Total public expenditure	P3	3B	8,862,202.45
M01	M01.1	O1 - Total public expenditure	P4		20,191,986.77
M01	M01.1	O1 - Total public expenditure	P5	5D	19,281,821.43
<b>M01</b>	<b>M01.1</b>	<b>O1 - Total public expenditure</b>			<b>57,198,213.10</b>
M01	M01.1	O3 - Number of actions/operations supported	P2	2A	1.50
M01	M01.1	O3 - Number of actions/operations supported	P3	3B	1.50
M01	M01.1	O3 - Number of actions/operations supported	P4		3.50
M01	M01.1	O3 - Number of actions/operations supported	P5	5D	3.50
<b>M01</b>	<b>M01.1</b>	<b>O3 - Number of actions/operations supported</b>			<b>10.00</b>
M01	M01.1	O11 - Number of training days given	P2	2A	19,217.50
M01	M01.1	O11 - Number of training days given	P3	3B	19,217.50
M01	M01.1	O11 - Number of training days given	P4		56,668.00
M01	M01.1	O11 - Number of training days given	P5	5D	32,176.00
<b>M01</b>	<b>M01.1</b>	<b>O11 - Number of training days given</b>			<b>127,279.00</b>
M01	M01.1	O12 - Number of participants in trainings	P2	2A	4,265.75
M01	M01.1	O12 - Number of participants in trainings	P3	3B	4,265.75
M01	M01.1	O12 - Number of participants in trainings	P4		53,884.50
M01	M01.1	O12 - Number of participants in trainings	P5	5D	30,182.00
<b>M01</b>	<b>M01.1</b>	<b>O12 - Number of participants in trainings</b>			<b>92,598.00</b>
M01	M01.2	O3 - Number of actions/operations supported	P2	2A	
M01	M01.2	O3 - Number of actions/operations supported	P3	3B	
M01	M01.2	O3 - Number of actions/operations supported	P4		
M01	M01.2	O3 - Number of actions/operations supported	P5	5D	
<b>M01</b>	<b>M01.2</b>	<b>O3 - Number of actions/operations supported</b>			<b>0.00</b>
M01	M01.3	O3 - Number of actions/operations supported	P2	2A	

M01	M01.3	O3 - Number of actions/operations supported	P3	3B	
M01	M01.3	O3 - Number of actions/operations supported	P4		
M01	M01.3	O3 - Number of actions/operations supported	P5	5D	
<b>M01</b>	<b>M01.3</b>	<b>O3 - Number of actions/operations supported</b>			<b>0.00</b>

## M02 - Advisory services, farm management and farm relief services (art 15)

Measure	Sub-Measure	Indicator	Priority	Focus Area	B1: output realised (2014-2018 cumul)
M02		O1 - Total public expenditure	P2	2A	117,356.79
M02		O1 - Total public expenditure	P3	3A	
M02		O1 - Total public expenditure	P3	3B	1,012,194.70
M02		O1 - Total public expenditure	P4		
M02		O1 - Total public expenditure	P5	5D	
<b>M02</b>		<b>O1 - Total public expenditure</b>			<b>1,129,551.49</b>
M02	M02.1	O3 - Number of actions/operations supported	P2	2A	
M02	M02.1	O3 - Number of actions/operations supported	P3	3A	
M02	M02.1	O3 - Number of actions/operations supported	P3	3B	4.00
M02	M02.1	O3 - Number of actions/operations supported	P4		
M02	M02.1	O3 - Number of actions/operations supported	P5	5D	
<b>M02</b>	<b>M02.1</b>	<b>O3 - Number of actions/operations supported</b>			<b>4.00</b>
M02	M02.1	O13 - Number of beneficiaries advised	P2	2A	
M02	M02.1	O13 - Number of beneficiaries advised	P3	3A	
M02	M02.1	O13 - Number of beneficiaries advised	P3	3B	3,205.00
M02	M02.1	O13 - Number of beneficiaries advised	P4		
M02	M02.1	O13 - Number of beneficiaries advised	P5	5D	
<b>M02</b>	<b>M02.1</b>	<b>O13 - Number of beneficiaries advised</b>			<b>3,205.00</b>
M02	M02.2	O3 - Number of actions/operations supported	P2	2A	
M02	M02.2	O3 - Number of actions/operations supported	P3	3A	
M02	M02.2	O3 - Number of actions/operations supported	P3	3B	
M02	M02.2	O3 - Number of actions/operations supported	P4		
M02	M02.2	O3 - Number of actions/operations supported	P5	5D	
<b>M02</b>	<b>M02.2</b>	<b>O3 - Number of actions/operations supported</b>			<b>0.00</b>
M02	M02.3	O3 - Number of actions/operations supported	P2	2A	4.00
M02	M02.3	O3 - Number of actions/operations supported	P3	3A	
M02	M02.3	O3 - Number of actions/operations supported	P3	3B	5.00
M02	M02.3	O3 - Number of actions/operations supported	P4		
M02	M02.3	O3 - Number of actions/operations supported	P5	5D	
<b>M02</b>	<b>M02.3</b>	<b>O3 - Number of actions/operations supported</b>			<b>9.00</b>



M02	M02.3	O14 - Number of advisor trained	P2	2A	896.00
M02	M02.3	O14 - Number of advisor trained	P3	3A	
M02	M02.3	O14 - Number of advisor trained	P3	3B	1,363.00
M02	M02.3	O14 - Number of advisor trained	P4		
M02	M02.3	O14 - Number of advisor trained	P5	5D	
<b>M02</b>	<b>M02.3</b>	<b>O14 - Number of advisor trained</b>			<b>2,259.00</b>

## M04 - Investments in physical assets (art 17)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2018 cumul)
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P2</b>	<b>2A</b>	<b>42,777,634.75</b>
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P2	2A	42,777,634.75
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P2	2A	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P2</b>	<b>2B</b>	<b>47,008,027.00</b>
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P2	2B	47,008,027.00
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P2	2B	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P3</b>	<b>3B</b>	<b>6,192,977.16</b>
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P3	3B	6,192,977.16
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P3	3B	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P4</b>		<b>23,785,021.08</b>
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P4		23,785,021.08
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P4		0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5B</b>	<b>2,620,548.80</b>
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P5	5B	2,620,548.80
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P5	5B	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>		<b>P5</b>	<b>5D</b>	<b>6,778,290.11</b>
M04		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P5	5D	6,778,290.11
M04		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P5	5D	0.00
<b>M04</b>		<b>O1 - Total public expenditure</b>				<b>129,162,498.90</b>
<b>M04</b>		<b>O1 - Total public expenditure</b>	<b>Total public expenditure of operations supported by grants</b>			<b>129,162,498.90</b>
<b>M04</b>		<b>O1 - Total public expenditure</b>	<b>Total public expenditure of the support provided by FI</b>			<b>0.00</b>
<b>M04</b>		<b>O2 - Total investment</b>		<b>P2</b>	<b>2A</b>	<b>100,363,834.88</b>
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2A	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P2	2A	100,363,834.88

<b>M04</b>		<b>O2 - Total investment</b>		<b>P2</b>	<b>2B</b>	<b>77,884,417.19</b>
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P2	2B	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P2	2B	77,884,417.19
<b>M04</b>		<b>O2 - Total investment</b>		<b>P3</b>	<b>3B</b>	<b>14,854,654.26</b>
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P3	3B	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P3	3B	14,854,654.26
<b>M04</b>		<b>O2 - Total investment</b>		<b>P4</b>		<b>33,840,363.81</b>
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P4		0.00
M04		O2 - Total investment	Actions/operations supported by grants	P4		33,840,363.81
<b>M04</b>		<b>O2 - Total investment</b>		<b>P5</b>	<b>5B</b>	<b>6,203,582.73</b>
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5B	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P5	5B	6,203,582.73
<b>M04</b>		<b>O2 - Total investment</b>		<b>P5</b>	<b>5D</b>	<b>16,409,281.16</b>
M04		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P5	5D	0.00
M04		O2 - Total investment	Actions/operations supported by grants	P5	5D	16,409,281.16
<b>M04</b>		<b>O2 - Total investment</b>				<b>249,556,134.03</b>
<b>M04</b>		<b>O2 - Total investment</b>	<b>Actions/operations supported by FI (including the working capital finance and grant, if any)</b>			<b>0.00</b>
<b>M04</b>		<b>O2 - Total investment</b>	<b>Actions/operations supported by grants</b>			<b>249,556,134.03</b>
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>		<b>P2</b>	<b>2A</b>	<b>4,079.00</b>
M04		O3 - Number of actions/operations supported	by grants	P2	2A	4,079.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P2	2A	
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>		<b>P2</b>	<b>2B</b>	<b>1,745.00</b>
M04		O3 - Number of actions/operations supported	by grants	P2	2B	1,745.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P2	2B	
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>		<b>P3</b>	<b>3B</b>	<b>3,006.00</b>
M04		O3 - Number of actions/operations supported	by grants	P3	3B	3,006.00

		supported				
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P3	3B	
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>		<b>P4</b>		<b>16,318.00</b>
M04		O3 - Number of actions/operations supported	by grants	P4		16,318.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P4		
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>		<b>P5</b>	<b>5B</b>	<b>212.00</b>
M04		O3 - Number of actions/operations supported	by grants	P5	5B	212.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5B	
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>		<b>P5</b>	<b>5D</b>	<b>591.00</b>
M04		O3 - Number of actions/operations supported	by grants	P5	5D	591.00
M04		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P5	5D	
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>				<b>25,951.00</b>
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>	<b>by grants</b>			<b>25,951.00</b>
<b>M04</b>		<b>O3 - Number of actions/operations supported</b>	<b>by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))</b>			<b>0.00</b>
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>		<b>P2</b>	<b>2A</b>	<b>3,720.00</b>
M04		O4 - Number of holdings/beneficiaries supported	by grants	P2	2A	3,720.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P2	2A	
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>		<b>P2</b>	<b>2B</b>	<b>1,621.00</b>
M04		O4 - Number of holdings/beneficiaries supported	by grants	P2	2B	1,621.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P2	2B	
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>		<b>P3</b>	<b>3B</b>	<b>2,838.00</b>
M04		O4 - Number of holdings/beneficiaries supported	by grants	P3	3B	2,838.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P3	3B	
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>		<b>P4</b>		<b>16,267.00</b>
M04		O4 - Number of holdings/beneficiaries supported	by grants	P4		16,267.00

M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P4		
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>		<b>P5</b>	<b>5B</b>	<b>192.00</b>
M04		O4 - Number of holdings/beneficiaries supported	by grants	P5	5B	192.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5B	
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>		<b>P5</b>	<b>5D</b>	<b>591.00</b>
M04		O4 - Number of holdings/beneficiaries supported	by grants	P5	5D	591.00
M04		O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	P5	5D	
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>				<b>25,229.00</b>
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>	<b>by grants</b>			<b>25,229.00</b>
<b>M04</b>		<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Number of final recipients supported by FI (who signed contract)</b>			<b>0.00</b>
M04	M04.1	O1 - Total public expenditure		P2	2A	42,777,634.75
M04	M04.1	O1 - Total public expenditure		P2	2B	47,008,027.00
M04	M04.1	O1 - Total public expenditure		P3	3B	6,192,977.16
M04	M04.1	O1 - Total public expenditure		P4		23,785,021.08
M04	M04.1	O1 - Total public expenditure		P5	5B	2,620,548.80
M04	M04.1	O1 - Total public expenditure		P5	5D	6,778,290.11
<b>M04</b>	<b>M04.1</b>	<b>O1 - Total public expenditure</b>				<b>129,162,498.90</b>
M04	M04.1	O3 - Number of actions/operations supported		P2	2A	4,079.00
M04	M04.1	O3 - Number of actions/operations supported		P2	2B	1,745.00
M04	M04.1	O3 - Number of actions/operations supported		P3	3B	3,006.00
M04	M04.1	O3 - Number of actions/operations supported		P4		16,318.00
M04	M04.1	O3 - Number of actions/operations supported		P5	5B	212.00
M04	M04.1	O3 - Number of actions/operations supported		P5	5D	591.00
<b>M04</b>	<b>M04.1</b>	<b>O3 - Number of actions/operations supported</b>				<b>25,951.00</b>
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P2	2A	3,720.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P2	2B	1,621.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P3	3B	2,838.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P4		16,267.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P5	5B	192.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported		P5	5D	591.00
<b>M04</b>	<b>M04.1</b>	<b>O4 - Number of holdings/beneficiaries supported</b>				<b>25,229.00</b>

M04	M04.1; M04.3; M04.4	O8 - Number of Livestock Units supported (LU)		P5	5D	70,346.00
M04	M04.2	O1 - Total public expenditure		P2	2A	
M04	M04.2	O1 - Total public expenditure		P2	2B	
M04	M04.2	O1 - Total public expenditure		P3	3B	
M04	M04.2	O1 - Total public expenditure		P4		
M04	M04.2	O1 - Total public expenditure		P5	5B	
M04	M04.2	O1 - Total public expenditure		P5	5D	
<b>M04</b>	<b>M04.2</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M04	M04.2	O3 - Number of actions/operations supported		P2	2A	
M04	M04.2	O3 - Number of actions/operations supported		P2	2B	
M04	M04.2	O3 - Number of actions/operations supported		P3	3B	
M04	M04.2	O3 - Number of actions/operations supported		P4		
M04	M04.2	O3 - Number of actions/operations supported		P5	5B	
M04	M04.2	O3 - Number of actions/operations supported		P5	5D	
<b>M04</b>	<b>M04.2</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
M04	M04.3	O1 - Total public expenditure		P2	2A	
M04	M04.3	O1 - Total public expenditure		P2	2B	
M04	M04.3	O1 - Total public expenditure		P3	3B	
M04	M04.3	O1 - Total public expenditure		P4		
M04	M04.3	O1 - Total public expenditure		P5	5B	
M04	M04.3	O1 - Total public expenditure		P5	5D	
<b>M04</b>	<b>M04.3</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M04	M04.3	O3 - Number of actions/operations supported		P2	2A	
M04	M04.3	O3 - Number of actions/operations supported		P2	2B	
M04	M04.3	O3 - Number of actions/operations supported		P3	3B	
M04	M04.3	O3 - Number of actions/operations supported		P4		
M04	M04.3	O3 - Number of actions/operations supported		P5	5B	
M04	M04.3	O3 - Number of actions/operations supported		P5	5D	
<b>M04</b>	<b>M04.3</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
M04	M04.4	O1 - Total public expenditure		P2	2A	
M04	M04.4	O1 - Total public expenditure		P2	2B	
M04	M04.4	O1 - Total public expenditure		P3	3B	
M04	M04.4	O1 - Total public expenditure		P4		
M04	M04.4	O1 - Total public expenditure		P5	5B	
M04	M04.4	O1 - Total public expenditure		P5	5D	
<b>M04</b>	<b>M04.4</b>	<b>O1 - Total public expenditure</b>				<b>0.00</b>
M04	M04.4	O3 - Number of actions/operations supported		P2	2A	
M04	M04.4	O3 - Number of actions/operations supported		P2	2B	
M04	M04.4	O3 - Number of actions/operations supported		P3	3B	

		supported				
M04	M04.4	O3 - Number of actions/operations supported		P4		
M04	M04.4	O3 - Number of actions/operations supported		P5	5B	
M04	M04.4	O3 - Number of actions/operations supported		P5	5D	
<b>M04</b>	<b>M04.4</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>

M07 - Basic services and village renewal in rural areas (art 20)

Measure	Sub-Measure	Indicator	Dimension 1	Priority	Focus Area	B1: output realised (2014-2018 cumul)
<b>M07</b>		<b>O1 - Total public expenditure</b>		<b>P4</b>		<b>2,313,530.91</b>
M07		O1 - Total public expenditure	Total public expenditure of operations supported by grants	P4		2,313,530.91
M07		O1 - Total public expenditure	Total public expenditure of the support provided by FI	P4		0.00
<b>M07</b>		<b>O1 - Total public expenditure</b>				<b>2,313,530.91</b>
<b>M07</b>		<b>O1 - Total public expenditure</b>	<b>Total public expenditure of operations supported by grants</b>			<b>2,313,530.91</b>
<b>M07</b>		<b>O1 - Total public expenditure</b>	<b>Total public expenditure of the support provided by FI</b>			<b>0.00</b>
<b>M07</b>		<b>O2 - Total investment</b>		<b>P4</b>		<b>3,317,580.05</b>
M07		O2 - Total investment	Actions/operations supported by FI (including the working capital finance and grant, if any)	P4		0.00
M07		O2 - Total investment	Actions/operations supported by grants	P4		3,317,580.05
<b>M07</b>		<b>O2 - Total investment</b>				<b>3,317,580.05</b>
<b>M07</b>		<b>O2 - Total investment</b>	<b>Actions/operations supported by FI (including the working capital finance and grant, if any)</b>			<b>0.00</b>
<b>M07</b>		<b>O2 - Total investment</b>	<b>Actions/operations supported by grants</b>			<b>3,317,580.05</b>
<b>M07</b>		<b>O3 - Number of actions/operations supported</b>		<b>P4</b>		<b>157.00</b>
M07		O3 - Number of actions/operations supported	by grants	P4		157.00
M07		O3 - Number of actions/operations supported	by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))	P4		0.00
<b>M07</b>		<b>O3 - Number of actions/operations supported</b>				<b>157.00</b>
<b>M07</b>		<b>O3 - Number of actions/operations supported</b>	<b>by grants</b>			<b>157.00</b>
<b>M07</b>		<b>O3 - Number of actions/operations supported</b>	<b>by FI (Number of contracts signed with final recipients (or for its benefit via guarantee))</b>			<b>0.00</b>
M07	M07.1; M07.6	O1 - Total public expenditure		P4		2,313,530.91
<b>M07</b>	<b>M07.1; M07.6</b>	<b>O1 - Total public expenditure</b>				<b>2,313,530.91</b>
M07	M07.1	O3 - Number of actions/operations supported	N2000/HNV area management plans	P4		
M07	M07.1	O3 - Number of actions/operations supported	of village development	P4		
<b>M07</b>	<b>M07.1</b>	<b>O3 - Number of actions/operations supported</b>	<b>N2000/HNV area management plans</b>			<b>0.00</b>
<b>M07</b>	<b>M07.1</b>	<b>O3 - Number of actions/operations supported</b>	<b>of village development</b>			<b>0.00</b>



M07	M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8	O15 - Population benefiting of improved services/infrastructures (IT or others)		P4		157.00
<b>M07</b>	<b>M07.1; M07.2; M07.4; M07.5; M07.6; M07.7; M07.8</b>	<b>O15 - Population benefiting of improved services/infrastructures (IT or others)</b>				<b>157.00</b>
M07	M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8	O2 - Total investment		P4		3,317,580.05
<b>M07</b>	<b>M07.2; M07.3; M07.4; M07.5; M07.6; M07.7; M07.8</b>	<b>O2 - Total investment</b>				<b>3,317,580.05</b>
M07	M07.2	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>M07.2</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
M07	M07.3	O1 - Total public expenditure	Broadband	P4		
M07	M07.3	O1 - Total public expenditure	Other than broadband	P4		
<b>M07</b>	<b>M07.3</b>	<b>O1 - Total public expenditure</b>	<b>Broadband</b>			<b>0.00</b>
<b>M07</b>	<b>M07.3</b>	<b>O1 - Total public expenditure</b>	<b>Other than broadband</b>			<b>0.00</b>
M07	M07.3	O3 - Number of actions/operations supported	ICT: Other types of ICT infrastructure (passive, IT center...)	P4		
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: Very high-speed broadband network (access/local loop; >= 100 Mbps)	P4		
M07	M07.3	O3 - Number of actions/operations supported	e-Government services	P4		
M07	M07.3	O3 - Number of actions/operations supported	ICT infrastructure: High-Speed broadband network (access/local loop; >= 30 Mbps)	P4		
<b>M07</b>	<b>M07.3</b>	<b>O3 - Number of actions/operations supported</b>	<b>ICT: Other types of ICT infrastructure (passive, IT center...)</b>			<b>0.00</b>
<b>M07</b>	<b>M07.3</b>	<b>O3 - Number of actions/operations supported</b>	<b>ICT infrastructure: Very high-speed broadband network (access/local loop; &gt;= 100 Mbps)</b>			<b>0.00</b>
<b>M07</b>	<b>M07.3</b>	<b>O3 - Number of actions/operations supported</b>	<b>e-Government services</b>			<b>0.00</b>
<b>M07</b>	<b>M07.3</b>	<b>O3 - Number of actions/operations supported</b>	<b>ICT infrastructure: High-Speed broadband network (access/local loop; &gt;= 30 Mbps)</b>			<b>0.00</b>
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Broadband	P4		
M07	M07.3	O15 - Population benefiting of improved services/infrastructures (IT or others)	Other than broadband	P4		
<b>M07</b>	<b>M07.3</b>	<b>O15 - Population benefiting of improved services/infrastructures (IT or others)</b>	<b>Broadband</b>			<b>0.00</b>
<b>M07</b>	<b>M07.3</b>	<b>O15 - Population benefiting of improved services/infrastructures (IT or others)</b>	<b>Other than broadband</b>			<b>0.00</b>

M07	M07.4	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>M07.4</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
M07	M07.5	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>M07.5</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
M07	M07.6	O3 - Number of actions/operations supported		P4		157.00
<b>M07</b>	<b>M07.6</b>	<b>O3 - Number of actions/operations supported</b>				<b>157.00</b>
M07	M07.7	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>M07.7</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>
M07	M07.8	O3 - Number of actions/operations supported		P4		
<b>M07</b>	<b>M07.8</b>	<b>O3 - Number of actions/operations supported</b>				<b>0.00</b>

## M16 - Co-operation (art 35)

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Dimension 3	Priority	Focus Area	B1: output realised (2014-2018 cumul)
M16		O1 - Total public expenditure	EIP			P2	2A	70,084.42
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P2	2A	0.00
M16		O1 - Total public expenditure	EIP			P2	2B	0.00
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P2	2B	0.00
M16		O1 - Total public expenditure	EIP			P3	3A	39,057.75
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P3	3A	0.00
M16		O1 - Total public expenditure	EIP			P3	3B	0.00
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P3	3B	0.00
M16		O1 - Total public expenditure	EIP			P4		3,500,123.89
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P4		0.00
M16		O1 - Total public expenditure	EIP			P5	5A	0.00
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5A	0.00
M16		O1 - Total public expenditure	EIP			P5	5B	0.00
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5B	0.00
M16		O1 - Total public expenditure	EIP			P5	5C	27,739.99
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5C	0.00
M16		O1 - Total public expenditure	EIP			P5	5D	0.00
M16		O1 - Total public expenditure	EIP	Total public expenditure of the support provided by FI		P5	5D	0.00
M16		O1 - Total public expenditure	EIP			P5	5E	0.00
M16		O1 - Total public	EIP	Total public		P5	5E	0.00

		expenditure		expenditure of the support provided by FI				
<b>M16</b>		<b>O1 - Total public expenditure</b>	<b>EIP</b>					<b>3,637,006.05</b>
<b>M16</b>		<b>O1 - Total public expenditure</b>	<b>EIP</b>	<b>Total public expenditure of the support provided by FI</b>				<b>0.00</b>
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P2	2A	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2A	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P2	2B	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P2	2B	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P3	3A	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P3	3A	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P3	3B	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P3	3B	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P4		0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P4		8.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners	EIP	by FI		P5	5A	0.00

		in EIP groups						
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5A	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5B	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5B	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5C	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5C	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5D	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5D	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	by FI		P5	5E	0.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)		P5	5E	0.00
<b>M16</b>		<b>O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups</b>	<b>EIP</b>	<b>by FI</b>				<b>0.00</b>
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	others (other public bodies...)			77.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	NGOs			67.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Advisors			64.00

		supported, number of EIP operations supported and number and type of partners in EIP groups		groups				
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	SMEs			35.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	farm holders			178.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr partners in EIP groups	Research institutes			36.00
M16		O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups	EIP	Nr of EIP groups supported				47.00
<b>M16</b>		<b>O16 - Number of EIP groups supported, number of EIP operations supported and number and type of partners in EIP groups</b>	<b>EIP</b>	<b>Nr of EIP cooperation operations supported (e.g.pilot projects, product development...)</b>				<b>8.00</b>
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P2	2A	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P2	2B	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P3	3A	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P3	3B	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P4		0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5A	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5B	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5C	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5D	0.00
M16		O17 - Number of cooperation operations supported (other than EIP)	non EIP	by FI		P5	5E	0.00
<b>M16</b>		<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>	<b>by FI</b>				<b>0.00</b>
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	

M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.0	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
<b>M16</b>	<b>M16.0</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P2	2A	239,501.68
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P2	2A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P2	2B	796,484.33
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P2	2B	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7;	O1 - Total public expenditure	non EIP			P3	3A	0.00

	M16.8; M16.9							
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P3	3A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P3	3B	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P3	3B	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P4		0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P4		0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5A	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5B	0.00
M16	M16.2; M16.3; M16.4; M16.5;	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5B	0.00



	M16.6; M16.7; M16.8; M16.9							
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5C	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5C	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5D	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5D	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP			P5	5E	0.00
M16	M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9	O1 - Total public expenditure	non EIP	Total public expenditure of the support provided by FI		P5	5E	0.00
<b>M16</b>	<b>M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9</b>	<b>O1 - Total public expenditure</b>	<b>non EIP</b>					<b>1,035,986.01</b>
<b>M16</b>	<b>M16.2; M16.3; M16.4; M16.5; M16.6; M16.7; M16.8; M16.9</b>	<b>O1 - Total public expenditure</b>	<b>non EIP</b>	<b>Total public expenditure of the support provided by FI</b>				
M16	M16.2	O17 - Number of cooperation operations	non EIP			P2	2A	

		supported (other than EIP)						
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.2	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
<b>M16</b>	<b>M16.2</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	178.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	605.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	0.00
M16	M16.3	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	0.00
<b>M16</b>	<b>M16.3</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>783.00</b>

M16	M16.4	O9 - Number of holdings participating in supported schemes	non EIP			P3	3A	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.4	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
<b>M16</b>	<b>M16.4</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	M16.5	O1 - Total public expenditure	non EIP			P2	2A	
M16	M16.5	O1 - Total public expenditure	non EIP			P2	2B	
M16	M16.5	O1 - Total public expenditure	non EIP			P3	3A	
M16	M16.5	O1 - Total public expenditure	non EIP			P3	3B	
M16	M16.5	O1 - Total public expenditure	non EIP			P4		
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5A	
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5B	
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5C	
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5D	
M16	M16.5	O1 - Total public expenditure	non EIP			P5	5E	
<b>M16</b>	<b>M16.5</b>	<b>O1 - Total public expenditure</b>	<b>non EIP</b>					<b>0.00</b>
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.5	O17 - Number of cooperation operations	non EIP			P2	2B	

		supported (other than EIP)						
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.5	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
<b>M16</b>	<b>M16.5</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.6	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
<b>M16</b>	<b>M16.6</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	

M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.7	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
<b>M16</b>	<b>M16.7</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2A	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.8	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
<b>M16</b>	<b>M16.8</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>
M16	M16.9	O17 - Number of	non EIP			P2	2A	

		cooperation operations supported (other than EIP)						
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P2	2B	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3A	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P3	3B	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P4		
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5A	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5B	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5C	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5D	
M16	M16.9	O17 - Number of cooperation operations supported (other than EIP)	non EIP			P5	5E	
<b>M16</b>	<b>M16.9</b>	<b>O17 - Number of cooperation operations supported (other than EIP)</b>	<b>non EIP</b>					<b>0.00</b>

Table B2.1: Realised LEADER outputs (AIR) - CUMULATIVE

Measure	Indicator	Sub-Measure	Dimension 1	Priority	Focus Area	Output realised (2014-2018 cumul)
M19	O1 - Total public expenditure		Total public expenditure of the support provided by FI	P6	6B	0.00
M19	O1 - Total public expenditure	M19.1	LEADER start-up kit	P6	6B	0.00
M19	O1 - Total public expenditure	M19.1	support for preparation of LDS	P6	6B	1,313,383.01
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (2B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (2A) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5A) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5C) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1C) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4C) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1A) to which the project contributes)	P6	6B	641,688.22
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (4A) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (1B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (3A) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5E) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6A) to which the project contributes)	P6	6B	4,116,821.91
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (5D) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6B) to which the project contributes)	P6	6B	7,694,675.05
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (6C) to which the project contributes)	P6	6B	52,767.34

M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.2	(based on Predominant FA (3B) to which the project contributes)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.3	support for inter-territorial cooperation (projects)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.3	support for transnational cooperation (projects)	P6	6B	0.00
M19	O1 - Total public expenditure	M19.3	preparatory technical support for cooperation	P6	6B	2,956.98
M19	O1 - Total public expenditure	M19.4	support for running costs of the LDS	P6	6B	21,610,961.96
M19	O1 - Total public expenditure	M19.4	support for animation of the LDS	P6	6B	646,046.33
M19	O18 - Population covered by LAG			P6	6B	3,082,317.00
M19	O19 - Number of LAGs selected			P6	6B	29.00
M19	O19 - Number of LAGs selected		multi funds	P6	6B	0.00
M19	O20 - Number of LEADER projects supported		by FI	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (2B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (2A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4C) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1A) to which the project contributes)	P6	6B	62.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (4A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (1B) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (3A) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5E) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6A) to which the project contributes)	P6	6B	141.00



M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (5D) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6B) to which the project contributes)	P6	6B	294.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (6C) to which the project contributes)	P6	6B	9.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (Additional FA) to which the project contributes)	P6	6B	0.00
M19	O20 - Number of LEADER projects supported	M19.2	(based on Predominant FA (3B) to which the project contributes)	P6	6B	0.00
M19	O21 - Number of cooperation project supported		by FI	P6	6B	0.00
M19	O21 - Number of cooperation project supported		cooperation inter-territorial	P6	6B	0.00
M19	O21 - Number of cooperation project supported		cooperation transnational	P6	6B	0.00
M19	O22 - Number and type of project promoters		others	P6	6B	39.00
M19	O22 - Number and type of project promoters		Public bodies	P6	6B	0.00
M19	O22 - Number and type of project promoters		NGOs	P6	6B	286.00
M19	O22 - Number and type of project promoters		SMEs	P6	6B	140.00
M19	O22 - Number and type of project promoters		LAGs	P6	6B	12.00
M19	O23 - Unique number of LAG involved in cooperation project		cooperation inter-territorial	P6	6B	0.00
M19	O23 - Unique number of LAG involved in cooperation project		cooperation transnational	P6	6B	0.00

Table B2.2: LEADER Data items to monitor contributions to the main Focus Area - CUMULATIVE

Measure	Priority	Focus Area	Indicator	Dimension 1	Value (2014-2018 Cumul)
M19	P1	1A	O1 - Total public expenditure		641,688.22
M19	P1	1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		
M19	P1	1C	O12 - Number of participants in trainings		
<b>M19</b>	<b>P2</b>	<b>2A</b>	<b>O4 - Number of holdings/beneficiaries supported</b>		<b>0.00</b>
M19	P2	2A	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P2	2A	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
<b>M19</b>	<b>P2</b>	<b>2B</b>	<b>O4 - Number of holdings/beneficiaries supported</b>		<b>0.00</b>
M19	P2	2B	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P2	2B	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
<b>M19</b>	<b>P3</b>	<b>3A</b>	<b>O4 - Number of holdings/beneficiaries supported</b>		<b>0.00</b>
M19	P3	3A	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P3	3A	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
<b>M19</b>	<b>P3</b>	<b>3B</b>	<b>O4 - Number of holdings/beneficiaries supported</b>		<b>0.00</b>
M19	P3	3B	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by grants	
M19	P3	3B	O4 - Number of holdings/beneficiaries supported	Number of final recipients supported by FI (who signed contract)	
M19	P4	4A	O5 - Total area (ha)	Forest	
M19	P4	4A	O5 - Total area (ha)	Agri	
M19	P4	4B	O5 - Total area (ha)	Forest	
M19	P4	4B	O5 - Total area (ha)	Agri	
M19	P4	4C	O5 - Total area (ha)	Forest	
M19	P4	4C	O5 - Total area (ha)	Agri	
M19	P5	5A	O5 - Total area (ha)		
<b>M19</b>	<b>P5</b>	<b>5B</b>	<b>O2 - Total investment</b>		<b>0.00</b>
M19	P5	5B	O2 - Total investment	Actions/operations supported by FI	
M19	P5	5B	O2 - Total investment	Actions/operations supported by grants	
<b>M19</b>	<b>P5</b>	<b>5C</b>	<b>O2 - Total investment</b>		<b>0.00</b>
M19	P5	5C	O2 - Total investment	Actions/operations supported by FI	
M19	P5	5C	O2 - Total investment	Actions/operations supported by grants	
M19	P5	5D	O5 - Total area (ha)		

M19	P5	5D	O8 - Number of Livestock Units supported (LU)		
M19	P5	5E	O5 - Total area (ha)		
M19	P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)		181.93
M19	P6	6B	O15 - Population benefiting of improved services/infrastructures (IT or others)	others	654,578.00
M19	P6	6C	O15 - Population benefiting of improved services/infrastructures (IT or others)	IT	4,793.00

Table B2.3: Monitoring of technical assistance - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Table B2.3 Value
M20	M20.1	O1 - Total public expenditure	administrative costs (staff, materials...)	Total	1,134,292.69
M20	M20.1	O1 - Total public expenditure	other costs (studies, trainings...)	Total	939,437.68
M20	M20.2	O1 - Total public expenditure	total support for technical assistance		1,258,584.65
M20	M20.2	O1 - Total public expenditure	total support for technical assistance	out of which support for set up and running of the NRN	312,628.08
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups		18.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which devoted to advisors and/or innovation support services	5.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Thematic working groups	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)		0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which devoted to advisors and/or innovation support services	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	others (trainings, web forum...)	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders		16.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which devoted to advisors and/or innovation support services	10.00
M20	M20.2	O24 - Number of thematic and analytical exchanges set up with the support of NRN	Consultations with stakeholders	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)		58.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to LAG including support to cooperation	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which devoted to advisors and/or innovation support services	6.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of other tools (website, social media...)	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications		52.00

M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to LAG including support to cooperation	24.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which devoted to advisors and/or innovation support services	28.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of Publications: leaflets, newsletters, magazines... including e-publications	out of which focused on sharing and disseminating M&E findings	2.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of projects examples collected and disseminated by NRN		285.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN		57.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to LAG including support to cooperation	13.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which devoted to advisors and/or innovation support services	7.00
M20	M20.2	O25 - Number of NRN communication tools	Nr of events organized by NRN	out of which focused on sharing and disseminating M&E findings	0.00
M20	M20.2	O26 - Number of ENRD activities in which the NRN has participated			35.00
M20	M20.2	O26 - Number of ENRD activities in which the NRN has participated	out of which NRN had an active contribution		28.00

Table B3: Annual monitoring for area based, multi-annual and livestock unit measures (AIR) - ANNUAL

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Output realised (ANNUAL)
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>Irrigation/drainage</b>	<b>Reduction of irrigated areas and/or irrigation rate, irrigation techniques</b>			<b>0.00</b>
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	0.00
M10	M10.1	O1 - Total public expenditure	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>Irrigation/drainage</b>	<b>Reduction of drainage, management of wetlands</b>			<b>0.00</b>
M10	M10.1	O1 - Total public expenditure	others		P4		59,571,444.05
M10	M10.1	O1 - Total public expenditure	others		P5	5D	44,776,286.99
M10	M10.1	O1 - Total public expenditure	others		P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>others</b>				<b>104,347,731.04</b>
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		17,676,808.31
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	1,184,798.43
M10	M10.1	O1 - Total public expenditure	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>Cultivation practices</b>	<b>Soil cover, ploughing techniques, low tillage, Conservation agriculture</b>			<b>18,861,606.74</b>
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to	P4		94,780,593.53

				grassland.			
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	0.00
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.</b>			<b>94,780,593.53</b>
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		12,888,939.67
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	0.00
M10	M10.1	O1 - Total public expenditure	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	15,741,827.55
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)</b>			<b>28,630,767.22</b>
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		24,794,822.80
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers,		P5	5D	2,340,379.82

			reduction of pesticides)				
M10	M10.1	O1 - Total public expenditure	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)</b>				<b>27,135,202.62</b>
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P4		3,604,735.28
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>Farm management, integrated approaches</b>	<b>Crop diversification, crop rotation</b>			<b>3,604,735.28</b>
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	0.00
M10	M10.1	O1 - Total public expenditure	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O1 - Total public expenditure</b>	<b>Farm management, integrated approaches</b>	<b>Animal feed regimes, manure management</b>			<b>0.00</b>
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P4		0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of irrigated areas and/or irrigation rate, irrigation techniques	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>Irrigation/drainage</b>	<b>Reduction of irrigated areas and/or irrigation rate, irrigation techniques</b>			<b>0.00</b>
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P4		0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	Irrigation/drainage	Reduction of drainage, management of wetlands	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>Irrigation/drainage</b>	<b>Reduction of drainage, management of wetlands</b>			<b>0.00</b>
M10	M10.1	O5 - Total area (ha)	others		P4		182,384.71
M10	M10.1	O5 - Total area (ha)	others		P5	5D	331,574.03
M10	M10.1	O5 - Total area (ha)	others		P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>others</b>				<b>513,958.74</b>



M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P4		26,297.86
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5D	1,497.79
M10	M10.1	O5 - Total area (ha)	Cultivation practices	Soil cover, ploughing techniques, low tillage, Conservation agriculture	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>Cultivation practices</b>	<b>Soil cover, ploughing techniques, low tillage, Conservation agriculture</b>			<b>27,795.65</b>
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P4		326,814.22
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Maintenance of HNV arable and grassland systems (e.g. mowing techniques, hand labour, leaving of winter stubbles in arable areas), introduction of extensive grazing practices, conversion of arable land to grassland.</b>			<b>326,814.22</b>
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P4		120,285.67

M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	Management of landscape, habitats, grassland, HNV farming	Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)	P5	5E	4,707.19
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>Management of landscape, habitats, grassland, HNV farming</b>	<b>Creation, upkeep of ecological features (e.g. field margins, buffer areas, flower strips, hedgerows, trees)</b>			<b>124,992.86</b>
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P4		221,796.42
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5D	288,266.00
M10	M10.1	O5 - Total area (ha)	Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)		P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>Management of inputs incl. integrated production (reduction of mineral fertilizers, reduction of pesticides)</b>				<b>510,062.42</b>
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P4		21,590.28
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Crop diversification, crop rotation	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>Farm management, integrated approaches</b>	<b>Crop diversification, crop rotation</b>			<b>21,590.28</b>
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P4		0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5D	0.00
M10	M10.1	O5 - Total area (ha)	Farm management, integrated approaches	Animal feed regimes, manure management	P5	5E	0.00
<b>M10</b>	<b>M10.1</b>	<b>O5 - Total area (ha)</b>	<b>Farm management, integrated approaches</b>	<b>Animal feed regimes, manure management</b>			<b>0.00</b>
M10	M10.1	O6 - Physical area supported (ha)					1,496,204.72
M10	M10.1	O7 - Number of contracts supported			P4		33,781.00
M10	M10.1	O7 - Number of contracts supported			P5	5D	26,079.00
M10	M10.1	O7 - Number of contracts supported			P5	5E	13,442.00

<b>M10</b>	<b>M10.1</b>	<b>O7 - Number of contracts supported</b>					<b>73,302.00</b>
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P4		
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P5	5D	
M10	M10.2	O1 - Total public expenditure	Plant genetic resources		P5	5E	
<b>M10</b>	<b>M10.2</b>	<b>O1 - Total public expenditure</b>	<b>Plant genetic resources</b>				<b>0.00</b>
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P4		
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P5	5D	
M10	M10.2	O1 - Total public expenditure	Animal genetic resources		P5	5E	
<b>M10</b>	<b>M10.2</b>	<b>O1 - Total public expenditure</b>	<b>Animal genetic resources</b>				<b>0.00</b>
M10	M10.2	O7 - Number of contracts supported			P4		
M10	M10.2	O7 - Number of contracts supported			P5	5D	
M10	M10.2	O7 - Number of contracts supported			P5	5E	
<b>M10</b>	<b>M10.2</b>	<b>O7 - Number of contracts supported</b>					<b>0.00</b>
M11		O1 - Total public expenditure			P4		9,811,311.00
<b>M11</b>		<b>O1 - Total public expenditure</b>					<b>9,811,311.00</b>
M11		O4 - Number of holdings/beneficiaries supported			P4		1,368.00
<b>M11</b>		<b>O4 - Number of holdings/beneficiaries supported</b>					<b>1,368.00</b>
M11	M11.1	O5 - Total area (ha)			P4		1,759.00
<b>M11</b>	<b>M11.1</b>	<b>O5 - Total area (ha)</b>					<b>1,759.00</b>
M11	M11.2	O5 - Total area (ha)			P4		49,049.00
<b>M11</b>	<b>M11.2</b>	<b>O5 - Total area (ha)</b>					<b>49,049.00</b>
M12		O4 - Number of holdings/beneficiaries supported			P4		644.00
<b>M12</b>		<b>O4 - Number of holdings/beneficiaries supported</b>					<b>644.00</b>
M12	M12.1	O1 - Total public expenditure			P4		795,113.32
<b>M12</b>	<b>M12.1</b>	<b>O1 - Total public expenditure</b>					<b>795,113.32</b>
M12	M12.1	O5 - Total area (ha)			P4		514.70
<b>M12</b>	<b>M12.1</b>	<b>O5 - Total area (ha)</b>					<b>514.70</b>
M12	M12.2	O1 - Total public expenditure			P4		0.00
<b>M12</b>	<b>M12.2</b>	<b>O1 - Total public expenditure</b>					<b>0.00</b>
M12	M12.2	O5 - Total area (ha)			P4		0.00
<b>M12</b>	<b>M12.2</b>	<b>O5 - Total area (ha)</b>					<b>0.00</b>
M12	M12.3	O1 - Total public expenditure			P4		0.00
<b>M12</b>	<b>M12.3</b>	<b>O1 - Total public expenditure</b>					<b>0.00</b>
M12	M12.3	O5 - Total area (ha)			P4		0.00
<b>M12</b>	<b>M12.3</b>	<b>O5 - Total area (ha)</b>					<b>0.00</b>
M13		O4 - Number of holdings/beneficiaries supported			P4		94,043.00
<b>M13</b>		<b>O4 - Number of</b>					<b>94,043.00</b>

		<b>holdings/beneficiaries supported</b>					
M13	M13.1	O1 - Total public expenditure			P4		0.00
<b>M13</b>	<b>M13.1</b>	<b>O1 - Total public expenditure</b>					<b>0.00</b>
M13	M13.1	O5 - Total area (ha)			P4		0.00
<b>M13</b>	<b>M13.1</b>	<b>O5 - Total area (ha)</b>					<b>0.00</b>
M13	M13.2	O1 - Total public expenditure			P4		226,119,037.81
<b>M13</b>	<b>M13.2</b>	<b>O1 - Total public expenditure</b>					<b>226,119,037.81</b>
M13	M13.2	O5 - Total area (ha)			P4		2,127,204.24
<b>M13</b>	<b>M13.2</b>	<b>O5 - Total area (ha)</b>					<b>2,127,204.24</b>
M13	M13.3	O1 - Total public expenditure			P4		2,510,206.85
<b>M13</b>	<b>M13.3</b>	<b>O1 - Total public expenditure</b>					<b>2,510,206.85</b>
M13	M13.3	O5 - Total area (ha)			P4		10,995.15
<b>M13</b>	<b>M13.3</b>	<b>O5 - Total area (ha)</b>					<b>10,995.15</b>
M14		O1 - Total public expenditure			P3	3A	17,649,625.13
<b>M14</b>		<b>O1 - Total public expenditure</b>					<b>17,649,625.13</b>
M14		O4 - Number of holdings/beneficiaries supported			P3	3A	20,172.00
<b>M14</b>		<b>O4 - Number of holdings/beneficiaries supported</b>					<b>20,172.00</b>
M14		O8 - Number of Livestock Units supported (LU)			P3	3A	274,401.00
<b>M14</b>		<b>O8 - Number of Livestock Units supported (LU)</b>					<b>274,401.00</b>

Table B4: Total public of the operations which have additional contributions to other Focus Areas (AIR) - CUMULATIVE

Indicator	Priority	Focus Area	Total public - YEAR 2018 Cumulative (total programmed FA)
O1 - Total public expenditure	P1		63,000,756.65
O1 - Total public expenditure	P2	2A	52,066,780.09
O1 - Total public expenditure	P2	2B	47,804,511.33
O1 - Total public expenditure	P3	3A	33,539,632.71
O1 - Total public expenditure	P3	3B	16,067,374.31
O1 - Total public expenditure	P4		1,959,858,661.62
O1 - Total public expenditure	P5	5A	0.00
O1 - Total public expenditure	P5	5B	2,620,548.80
O1 - Total public expenditure	P5	5C	27,739.99
O1 - Total public expenditure	P5	5D	202,225,980.69
O1 - Total public expenditure	P5	5E	39,356,837.07
O1 - Total public expenditure	P6	6A	
O1 - Total public expenditure	P6	6B	36,079,300.80
O1 - Total public expenditure	P6	6C	

Indicator	Priority	Focus Area	P4 breakdown: Total public - YEAR 2018 Cumulative (Total public of all P4 operations having contributions to each individual P4 Fas - double counting)
O1 - Total public expenditure	P4	4A	1,959,858,661.62
O1 - Total public expenditure	P4	4B	908,863,291.10
O1 - Total public expenditure	P4	4C	904,908,241.86

Indicator	Priority	Focus Area	Total public - YEAR 2018 Cumulative (Total public of all the operations having additional contributions to other Fas - double counting)
O1 - Total public expenditure	P1		38,135,777.13
O1 - Total public expenditure	P2	2A	1,042,528,770.84
O1 - Total public expenditure	P2	2B	
O1 - Total public expenditure	P3	3A	
O1 - Total public expenditure	P3	3B	
O1 - Total public expenditure	P4	4A	
O1 - Total public expenditure	P4	4B	
O1 - Total public expenditure	P4	4C	
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	
O1 - Total public expenditure	P5	5C	
O1 - Total public expenditure	P5	5D	25,645,630.73
O1 - Total public expenditure	P5	5E	25,645,630.73
O1 - Total public expenditure	P6	6A	
O1 - Total public expenditure	P6	6B	
O1 - Total public expenditure	P6	6C	

**1.c) Table C: Breakdown for relevant outputs and measures by type of area, gender and/or age - CUMULATIVE**

Table C1.1: Monitoring of outputs broken down by area type - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014-2018
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Other	69,277,525.38
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Specific	0.00
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	ANC	Mountain	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.3; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>		<b>113,451,671.36</b>
M04	M04.1; M04.2; M04.3; M04.4	O1 - Total public expenditure	non ANC		44,174,145.98
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Other	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Specific	0.00
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	ANC	Mountain	0.00
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4; M06.5</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O1 - Total public expenditure	non ANC		0.00



Table C1.2 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2018
M10		O1 - Total public expenditure		1,015,172,943.63
M10	M10.1	O1 - Total public expenditure	of Which Natura 2000	96,903,952.48
M15		O1 - Total public expenditure		
M15	M15.1	O1 - Total public expenditure	of Which Natura 2000	0.00

Table C1.3 - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Cumul 2014-2018
		O1 - Total public expenditure		2,264,921,679.23
	M04.1; M06.1; M06.3; M10.1; M10.2; M12.1; M12.2; M12.3; M13.1; M13.2; M13.3; M14.1	O1 - Total public expenditure	of which organic holdings	28,430,556.99

Table C2.1: Monitoring of outputs broken down by age and gender - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Priority	Focus Area	Cumul 2014-2018
<b>M04</b>	<b>M04.1</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P2</b>	<b>2A</b>	<b>4,919.00</b>
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	1,101.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	2,519.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	255.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	932.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	112.00
<b>M04</b>	<b>M04.1</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P2</b>	<b>2B</b>	<b>1,745.00</b>
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	783.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	314.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	64.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	539.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	45.00
<b>M04</b>	<b>M04.1</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P3</b>		<b>1,951.00</b>
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P3		244.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P3		1,168.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		141.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		350.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		48.00
<b>M04</b>	<b>M04.1</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P4</b>		<b>353.00</b>
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		94.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P4		143.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4		20.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		83.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		13.00
<b>M04</b>	<b>M04.1</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P5</b>		<b>803.00</b>

M04	M04.1	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		212.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		367.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		41.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		157.00
M04	M04.1	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		26.00
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4; M06.5</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P2</b>	<b>2A</b>	<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2A	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2A	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2A	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2A	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2A	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4; M06.5</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P2</b>	<b>2B</b>	<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P2	2B	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P2	2B	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P2	2B	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P2	2B	
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P2	2B	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4; M06.5</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P3</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P3		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P3		

<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4; M06.5</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P4</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P4		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P4		
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4; M06.5</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P5</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P5		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P5		
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4; M06.5</b>	<b>O4 - Number of holdings/beneficiaries supported</b>	<b>Total</b>		<b>P6</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Other non individuals		P6		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	male	P6		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (> 40)	female	P6		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	male	P6		
M06	M06.1; M06.2; M06.3; M06.4; M06.5	O4 - Number of holdings/beneficiaries supported	Age (≤ 40)	female	P6		

Table C2.2: Monitoring of outputs broken down by type of agricultural branch - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014-2018
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Milk</b>		<b>65,730,603.55</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Milk	Total public expenditure of operations supported by grants	65,730,603.55
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Milk	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Other grazing livestock</b>		<b>30,342,034.77</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of operations supported by grants	30,342,034.77
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Granivores</b>		<b>782,946.61</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Granivores	Total public expenditure of operations supported by grants	782,946.61
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Granivores	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>		<b>113,350,328.82</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>Total public expenditure of operations supported by grants</b>	<b>113,350,328.82</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>Total public expenditure of the support provided by FI</b>	<b>0.00</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Field crops</b>		<b>7,457,354.26</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Field crops	Total public expenditure of operations supported by grants	7,457,354.26
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Field crops	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Wine</b>		<b>0.00</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine	Total public expenditure of operations supported by grants	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Wine	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Mixed (crops + livestock)</b>		<b>8,971,987.14</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Mixed (crops + livestock)	Total public expenditure of operations supported by grants	8,971,987.14
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Mixed (crops + livestock)	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Horticulture</b>		<b>25,695.56</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Horticulture	Total public expenditure of operations supported by grants	25,695.56
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Horticulture	Total public expenditure of the support provided by FI	0.00

<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Other permanent crops</b>		<b>39,706.93</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of operations supported by grants	39,706.93
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Non agricultural sector (Food industry...)</b>		<b>0.00</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of operations supported by grants	0.00
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Milk</b>		<b>4,349.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by grants	4,349.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Other grazing livestock</b>		<b>2,877.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by grants	2,877.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Granivores</b>		<b>71.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by grants	71.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>		<b>9,990.00</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>Number of actions/operations supported by grants</b>	<b>9,990.00</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>Number of actions/operations supported by FI</b>	<b>0.00</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Field crops</b>		<b>683.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by grants	683.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Wine</b>		<b>0.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by grants	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2;</b>	<b>O3 - Number of</b>	<b>Mixed (crops + livestock)</b>		<b>1,990.00</b>

	<b>M04.4</b>	<b>actions/operations supported</b>			
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by grants	1,990.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Horticulture</b>		<b>17.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by grants	17.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Other permanent crops</b>		<b>3.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by grants	3.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Non agricultural sector (Food industry...)</b>		<b>0.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by grants	0.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by FI	0.00
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Milk</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Milk	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Milk	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Other grazing livestock</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other grazing livestock	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Granivores</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Granivores	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Granivores	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>		<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>Total public expenditure of operations supported by grants</b>	<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>Total public expenditure of the support provided by FI</b>	<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Field crops</b>		<b>0.00</b>



M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Field crops	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Field crops	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Wine</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Wine	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Wine	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Mixed (crops + livestock)</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Mixed (crops + livestock)	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Mixed (crops + livestock)	Amount committed for Financial Instrument in the Funding Agreement	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Horticulture</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Horticulture	Amount committed for grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Horticulture	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Other permanent crops</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Other permanent crops	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Non agricultural sector (Food industry...)</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	Non agricultural sector (Food industry...)	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Milk</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Milk	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Other grazing livestock</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other grazing livestock	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Granivores</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Granivores	Number of actions/operations supported by grants	
M06	M06.1; M06.2;	O3 - Number of actions/operations	Granivores	Number of	

	M06.3; M06.4	supported		actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>		<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>		<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>Number of actions/operations supported by grants</b>	<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>Number of actions/operations supported by FI</b>	<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Field crops</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Field crops	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Wine</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Wine	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Mixed (crops + livestock)</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Mixed (crops + livestock)	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Horticulture</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Horticulture	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Other permanent crops</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Other permanent crops	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Non agricultural sector (Food industry...)</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	Non agricultural sector (Food industry...)	Number of actions/operations supported by FI	

Table C2.3: Monitoring of outputs broken down by size - CUMULATIVE

Measure	Sub-Measure	Indicator	Dimension 1	Dimension 2	Cumul 2014-2018
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>≥ 10 ha to &lt; 20 ha</b>		<b>6,813,037.85</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of operations supported by grants	6,813,037.85
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>		<b>113,350,328.81</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>Total public expenditure of operations supported by grants</b>	<b>113,350,328.81</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>Total public expenditure of the support provided by FI</b>	<b>0.00</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>≥ 5 ha to &lt; 10 ha</b>		<b>1,715,537.73</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha	Total public expenditure of operations supported by grants	1,715,537.73
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>≥ 50 Ha</b>		<b>68,171,293.66</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 50 Ha	Total public expenditure of operations supported by grants	68,171,293.66
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 50 Ha	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>&lt; 5 ha</b>		<b>802,130.26</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	< 5 ha	Total public expenditure of operations supported by grants	802,130.26
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	< 5 ha	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O1 - Total public expenditure</b>	<b>≥ 20 ha to &lt; 50 ha</b>		<b>35,848,329.31</b>
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha	Total public expenditure of operations supported by grants	35,848,329.31
M04	M04.1; M04.2; M04.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha	Total public expenditure of the support provided by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>≥ 10 ha to &lt; 20 ha</b>		<b>679.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by grants	679.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>		<b>9,990.00</b>
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>Number of actions/operations supported by grants</b>	<b>9,990.00</b>
<b>M04</b>	<b>M04.1; M04.2;</b>	<b>O3 - Number of</b>	<b>Total</b>	<b>Number of</b>	<b>0.00</b>

	<b>M04.4</b>	<b>actions/operations supported</b>		<b>actions/operations supported by FI</b>	
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>≥ 5 ha to &lt; 10 ha</b>		<b>185.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by grants	185.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>≥ 50 Ha</b>		<b>5,447.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by grants	5,447.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>&lt; 5 ha</b>		<b>72.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	< 5 ha	Number of actions/operations supported by grants	72.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	< 5 ha	Number of actions/operations supported by FI	0.00
<b>M04</b>	<b>M04.1; M04.2; M04.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>≥ 20 ha to &lt; 50 ha</b>		<b>3,607.00</b>
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by grants	3,607.00
M04	M04.1; M04.2; M04.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by FI	0.00
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>≥ 10 ha to &lt; 20 ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 10 ha to < 20 ha	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>		<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>Total public expenditure of operations supported by grants</b>	<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>Total</b>	<b>Total public expenditure of the support provided by FI</b>	<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>≥ 5 ha to &lt; 10 ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 5 ha to < 10 ha	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>≥ 50 Ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 50 Ha	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 50 Ha	Total public expenditure of the support provided by FI	

<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>&lt; 5 ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	< 5 ha	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	< 5 ha	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O1 - Total public expenditure</b>	<b>≥ 20 ha to &lt; 50 ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha	Total public expenditure of operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O1 - Total public expenditure	≥ 20 ha to < 50 ha	Total public expenditure of the support provided by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>≥ 10 ha to &lt; 20 ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 10 ha to < 20 ha	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>		<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>Number of actions/operations supported by grants</b>	<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>Total</b>	<b>Number of actions/operations supported by FI</b>	<b>0.00</b>
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>≥ 5 ha to &lt; 10 ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 5 ha to < 10 ha	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>≥ 50 Ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 50 Ha	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>&lt; 5 ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	< 5 ha	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	< 5 ha	Number of actions/operations supported by FI	
<b>M06</b>	<b>M06.1; M06.2; M06.3; M06.4</b>	<b>O3 - Number of actions/operations supported</b>	<b>≥ 20 ha to &lt; 50 ha</b>		<b>0.00</b>
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by grants	
M06	M06.1; M06.2; M06.3; M06.4	O3 - Number of actions/operations supported	≥ 20 ha to < 50 ha	Number of actions/operations supported by FI	

Table C2.4: Monitoring of supported operations addressing integration of third-country nationals (TCN) (amended art 14 of Regulation 808/2014) - CUMULATIVE

Indicator	Priority	Focus Area	Cumul 2014-2018
O1 - Total public expenditure	P2	2A	
O1 - Total public expenditure	P2	2B	
O1 - Total public expenditure	P3	3A	
O1 - Total public expenditure	P3	3B	
O1 - Total public expenditure	P4	4A	
O1 - Total public expenditure	P4	4B	
O1 - Total public expenditure	P4	4C	
O1 - Total public expenditure	P5	5A	
O1 - Total public expenditure	P5	5B	
O1 - Total public expenditure	P5	5C	
O1 - Total public expenditure	P5	5D	
O1 - Total public expenditure	P5	5E	
O1 - Total public expenditure	P6	6A	
O1 - Total public expenditure	P6	6B	80,916.72
O1 - Total public expenditure	P6	6C	
<b>O1 - Total public expenditure</b>			<b>80,916.72</b>
O3 - Number of actions/operations supported	P2	2A	
O3 - Number of actions/operations supported	P2	2B	
O3 - Number of actions/operations supported	P3	3A	
O3 - Number of actions/operations supported	P3	3B	
O3 - Number of actions/operations supported	P4	4A	
O3 - Number of actions/operations supported	P4	4B	
O3 - Number of actions/operations supported	P4	4C	
O3 - Number of actions/operations supported	P5	5A	
O3 - Number of actions/operations supported	P5	5B	
O3 - Number of actions/operations supported	P5	5C	
O3 - Number of actions/operations supported	P5	5D	
O3 - Number of actions/operations supported	P5	5E	
O3 - Number of actions/operations supported	P6	6A	
O3 - Number of actions/operations supported	P6	6B	4.00
O3 - Number of actions/operations supported	P6	6C	
<b>O3 - Number of actions/operations supported</b>			<b>4.00</b>
O12 - Number of participants in trainings	P2	2A	
O12 - Number of participants in trainings	P2	2B	
O12 - Number of participants in trainings	P3	3A	
O12 - Number of participants in trainings	P3	3B	
O12 - Number of participants in trainings	P4	4A	
O12 - Number of participants in trainings	P4	4B	
O12 - Number of participants in trainings	P4	4C	
O12 - Number of participants in trainings	P5	5A	
O12 - Number of participants in trainings	P5	5B	
O12 - Number of participants in trainings	P5	5C	
O12 - Number of participants in trainings	P5	5D	
O12 - Number of participants in trainings	P5	5E	
O12 - Number of participants in trainings	P6	6A	
O12 - Number of participants in trainings	P6	6B	0.00

O12 - Number of participants in trainings	P6	6C	
<b>O12 - Number of participants in trainings</b>			<b>0.00</b>

## 1.d) Table D: Progress towards targets

### Approved operations

Priority	Focus Area	Indicator	Measure	Sub-Measure	Based on approved operations (Cumulative 2014-2018)
P2	2A	O4 - Number of holdings/beneficiaries supported	M04	M04.1	3,720.00
P2	2B	O4 - Number of holdings/beneficiaries supported	M04	M04.1	1,621.00
P2	2B	O4 - Number of holdings/beneficiaries supported	M06	M06.1	0.00
P3	3A	O4 - Number of holdings/beneficiaries supported	M03		0.00
P3	3A	O9 - Number of holdings participating in supported schemes	M09		0.00
P3	3A	O9 - Number of holdings participating in supported schemes	M16	M16.4	0.00
P5	5B	O2 - Total investment	M04		6,203,582.73
P5	5B	O2 - Total investment	M07		0.00
P5	5C	O2 - Total investment	M04		0.00
P5	5C	O2 - Total investment	M06		0.00
P5	5C	O2 - Total investment	M07		0.00
P5	5C	O2 - Total investment	M08	M08.6	0.00



## Realised targets

Priority	Focus Area	Indicator	Dimension 1	Based on completed realised target *
P1	1A	T1: percentage of expenditure under Articles 14, 15 and 35 of Regulation (EU) No 1305/2013 in relation to the total expenditure for the RDP (focus area 1A)		1.61
P1	1B	T2: Total number of cooperation operations supported under the cooperation measure (Article 35 of Regulation (EU) No 1305/2013) (groups, networks/clusters, pilot projects...) (focus area 1B)		791.00
P1	1C	T3: Total number of participants trained under Article 14 of Regulation (EU) No 1305/2013 (focus area 1C)		92,598.00
P2	2A	Number of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		3,720.00
P2	2A	R1 / T4: percentage of agricultural holdings with RDP support for investments in restructuring or modernisation (focus area 2A)		2.66
P2	2B	R3 / T5: percentage of agricultural holdings with RDP supported business development plan/investments for young farmers (focus area 2B)		1.16
P3	3A	R4 / T6: percentage of agricultural holdings receiving support for participating in quality schemes, local markets and short supply circuits, and producer groups/organisations (focus area 3A)		0.00
P3	3B	R5 / T7: percentage of farms participating in risk management schemes (focus area 3B)		0.00
P4	4A	Forest/other wooded area under management contracts supporting biodiversity (ha) (focus area 4A)		0.00
P4	4A	R6 / T8: percentage of forest/other wooded area under management contracts supporting biodiversity (focus area 4A)		0.00
P4	4A	Agricultural land under management contracts supporting biodiversity and/or landscapes (ha) (focus area 4A)		908,954.20
P4	4A	R7 / T9: percentage of agricultural land under management contracts supporting biodiversity and/or landscapes (focus area 4A)		18.21
P4	4B	Agricultural land under management contracts to improve water management (ha) (focus area 4B)		1,019,237.24
P4	4B	R8 / T10: percentage of agricultural land under management contracts to improve water management (focus area 4B)		20.42
P4	4B	Forestry land under management contracts to improve water management (ha) (focus area 4B)		0.00
P4	4B	R9 / T11: percentage of forestry land under management contracts to improve water management (focus area 4B)		0.00
P4	4C	Agricultural land under management contracts to improve soil management		913,469.99

		and/or prevent soil erosion (ha) (focus area 4C)		
P4	4C	R10 / T12: percentage of agricultural land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		18.30
P4	4C	Forestry land under management contracts to improve soil management and/or prevent soil erosion (ha) (focus area 4C)		0.00
P4	4C	R11 / T13: percentage of forestry land under management contracts to improve soil management and/or prevent soil erosion (focus area 4C)		0.00
P5	5A	R12 / T14: percentage of irrigated land switching to more efficient irrigation system (focus area 5A)		
P5	5B	T15: Total investment for energy efficiency (focus area 5B)		6,203,582.73
P5	5C	T16: Total investment in renewable energy production (focus area 5C)		
P5	5D	R16 / T17: percentage of LU concerned by investments in live-stock management in view of reducing GHG and/or ammonia emissions (focus area 5D)		1.22
P5	5D	Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D)		621,337.83
P5	5D	R17 / T18: percentage of agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (focus area 5D)		12.45
P5	5E	Agricultural and forest land under management to foster carbon sequestration/conservation (ha) (focus area 5E)		4,707.18
P5	5E	R20 / T19: percentage of agricultural and forest land under management contracts contributing to carbon sequestration and conservation (focus area 5E)		0.08
P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)	male	0.00
P6	6A	R21 / T20: Jobs created in supported projects (focus area 6A)	female	0.00
P6	6B	R22 / T21: percentage of rural population covered by local development strategies (focus area 6B)		82.02
P6	6B	Net population benefiting from improved services		0.00
P6	6B	R23 / T22: percentage of rural population benefiting from improved services/infrastructures (focus area 6B)		0.00
P6	6B	R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)	male	116.25
P6	6B	R24 / T23: Jobs created in supported projects (Leader) (focus area 6B)	female	65.68
P6	6C	Net population benefiting from improved services		0.00
P6	6C	R25 / T24: percentage of rural population benefiting from new or improved services/infrastructures (ICT) (focus area 6C)		0.00

**1.e) Table E: Monitoring of transitional measures - ANNUAL**

Measure	Measure (code) under Regulation (EC) No 1698/2005 (DM = Discontinued measure)	Total public expenditure (EUR)
M01	331, 111	57.72
M02	114, 115	
M03	132, 133	
M04	216, 121, 125, 123	813,741.25
M05	126	
M06	112, 141, 311,312,313	
M07	321, 322, 323	
M08	221, 222, 223, 226, 227, 122, 123	
M09	142	
M10	214	6,727,028.40
M11	214	
M12	213, 224	795,113.32
M13	211, 212	151,741.07
M14	215	
M15	225	
M16	124	
M19	411, 412, 413, 421, 431	
	DM 113	808,356.98
	DM 131	
	DM 341	



## 1.f) Table F: Achievement of the performance framework indicators

Table F1: Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0})* (A)	Adjustment top ups (B)	Total public expenditure paid in 2019 and related to 2018 operations (A')	Adjustment top up paid in 2019 and related to 2018 operations (B')	Calculated achievement rate (YEAR 2018)** (C)=[(A-B)+(A'-B')]/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P2	Total Public Expenditure P2 (EUR)	99,871,291.42				33.31%	32.02%	299,800,000.00
X	P2	Number of agricultural holdings with RDP support for investment in restructuring or modernisation (focus area 2A) + holdings with RDP supported business development plan/investment for young farmers (focus area 2B)	5,341.00				31.89%	25%	16,750.00
X	P3	Total Public Expenditure P3 (EUR)	49,607,007.02	16,750,083.35	2,065,086.00	1,032,543.00	31.29%	41.07%	108,300,000.00
	P3	Number of supported agricultural holdings receiving support for participating in quality schemes, local markets/short supply circuits, and producer	0.00				0%		0.00

		groups (focus area 3A)							
	P3	Number of agricultural holdings participating in risk management schemes (focus area 3B)	0.00				0%		0.00
X	P4	Total Public Expenditure P4 (EUR)	1,959,858,661.62	36,992,961.00			68.93%	56.03%	2,789,585,630.00
	P4	Agricultural land under management contracts contributing to biodiversity (ha) (focus area 4A) + improving water management (ha) (focus area 4B) + improving soil management and/preventing soil erosion (ha) (focus area 4C)	1,192,046.92				87.01%		1,370,019.00
X	P5	Total Public Expenditure P5 (EUR)	244,231,106.55				53.5%	60.85%	456,500,000.00
X	P5	Number of investment operations in energy savings and efficiency (focus area 5B) + in renewable energy production (focus area 5C)	212.00				53%	30%	400.00
X	P5	Agricultural and forest land under management	629,670.54				113.07%	66.33%	556,875.00

		to foster carbon sequestration/conservation (ha) (focus area 5E) + Agricultural land under management contracts targeting reduction of GHG and/or ammonia emissions (ha) (focus area 5D) + Irrigated land switching to more efficient irrigation system (ha) (focus area 5A)							
	P6	Number of operations supported to improve basic services and infrastructures in rural areas (focus areas 6B and 6C)	0.00				0%		0.00
X	P6	Total Public Expenditure P6 (EUR)	36,079,300.80				14.43%	16%	250,000,000.00
X	P6	Population covered by LAG (focus area 6B)	3,082,317.00				124.77%	100%	2,470,308.00

Note: Data and content of Tables F of the Annual Implementation Report on the achievement of milestones is linked with the last Rural Development Programme adopted by the Commission.

Table F2: Alternative Performance Framework Indicators

Applicable	Priority	Indicator	Realised performance framework indicators (Year {0}) * (A)	Adjustment top ups (B)	Calculated achievement rate (YEAR 2018)** (C)=(A-B)/E	Milestone 2018 (from RDP) (D)	Target 2023 (from RDP) (E)
X	P3	Overall number of Participants in Knowledge Transfer Groups (measure 1)	18,669.00	0.00	70.18%	50%	26,600.00
X	P3	Overall number of beneficiaries supported	20,172.00	0.00	59.33%	50%	34,000.00
X	P4	Total Area of Support under Priority 4 for Measure 10 (GLAS) and Measure 13 (ANCs)	3,019,169.96	0.00	98.94%	100%	3,051,579.00
X	P6	Number of Operations supported to improve basic services through LEADER (measure 19)	240.00	0.00	12%	16%	2,000.00

Note: Data and content of Tables F of the Annual Implementation Report on the achievement of milestones is linked with the last Rural Development Programme adopted by the Commission.



## 1.g) Table G: Programme-specific indicators

Table G1: Specific target table

### RDP

Code	Target Indicator name	Focus Area	Unit	Target value 2023	Target Value 2018	Comments
PSTI FA3A	Percentage of agricultural holdings supported under the animal welfare measure	3A	Farms	24.00	14.42	Approx. 20,000 holdings out of 140,000 were supported in 2018.
PSTI FA3B	Number of Participants in Knowledge Transfer Groups (focus area 3B)	3B	Persons	26,600.00	17,063.00	Number of farmers and facilitators paid in the calendar year.
PSTI FA5A	Number of Locally Led Environmental and Climate Projects Operational Groups	5A	Groups	1.00	0.00	Groups must be receiving implementation payments before they can be counted as operational under M16.
PSTI FA5C	Number of Locally Led Environmental and Climate Projects Operational Groups	5C	Group	1.00	0.00	Groups must be receiving implementation payments before they can be counted as operational under M16.

### AIR

No specific target indicators defined

Table G2: Specific output table

**RDP**

Code	Output Indicator Name	Measure	Focus Area	Unit	Planned output	Output Value 2018	Comments
	Number of Operations of Support for Non-Productive Investments under GLAS	M10	P4	Beneficiaries	40,000.00	28,270.00	Overall discrete number of beneficiaries for P4 & P5 paid during the reporting period.
	Number of Traditional Buildings Restored	M07	P4	Traditional Buildings	350.00	94.00	Excludes other restored structures (e.g. walls etc.) grant-aided in 2018. Cumulative total for the programming period equals 234 buildings.

**AIR**

No specific output indicators defined



## 2. LEGEND

### Priority/Focus Area

<b>P1: Fostering knowledge transfer and innovation in agriculture, forestry and rural areas</b>
1A) Fostering innovation, cooperation, and the development of the knowledge base in rural areas
1B) Strengthening the links between agriculture, food production and forestry and research and innovation, including for the purpose of improved environmental management and performance
1C) Fostering lifelong learning and vocational training in the agricultural and forestry sectors
<b>P2: Enhancing farm viability and competitiveness of all types of agriculture in all regions and promoting innovative farm technologies and the sustainable management of forests</b>
2A) Improving the economic performance of all farms and facilitating farm restructuring and modernisation, notably with a view to increasing market participation and orientation as well as agricultural diversification
2B) Facilitating the entry of adequately skilled farmers into the agricultural sector and, in particular, generational renewal
<b>P3: Promoting food chain organisation, including processing and marketing of agricultural products, animal welfare and risk management in agriculture</b>
3A) Improving competitiveness of primary producers by better integrating them into the agri-food chain through quality schemes, adding value to agricultural products, promotion in local markets and short supply circuits, producer groups and inter-branch organisations
3B) Supporting farm risk prevention and management
<b>P4: Restoring, preserving and enhancing ecosystems related to agriculture and forestry</b>
4A) Restoring, preserving and enhancing biodiversity, including in Natura 2000 areas, and in areas facing natural or other specific constraints and high nature value farming, as well as the state of European landscapes
4B) Improving water management, including fertiliser and pesticide management
4C) Preventing soil erosion and improving soil management
<b>P5: Promoting resource efficiency and supporting the shift towards a low carbon and climate resilient economy in agriculture, food and forestry sectors</b>
5A) Increasing efficiency in water use by agriculture
5B) Increasing efficiency in energy use in agriculture and food processing
5C) Facilitating the supply and use of renewable sources of energy, of by products, wastes, residues and other non food raw material for the purposes of the bio-economy
5D) Reducing green house gas and ammonia emissions from agriculture
5E) Fostering carbon conservation and sequestration in agriculture and forestry
<b>P6: Promoting social inclusion, poverty reduction and economic development in rural areas</b>
6A) Facilitating diversification, creation and development of small enterprises, as well as job creation
6B) Fostering local development in rural areas
6C) Enhancing the accessibility, use and quality of information and communication technologies (ICT) in rural areas

## Measure/Submeasure

<b>M01 - Knowledge transfer and information actions (art 14)</b>
M1.1 - support for vocational training and skills acquisition actions
M1.2 - support for demonstration activities and information actions
M1.3 - support for short-term farm and forest management exchange as well as farm and forest visits
<b>M02 - Advisory services, farm management and farm relief services (art 15)</b>
M2.1 - support to help benefiting from the use of advisory services
M2.2 - support for the setting up of farm management, farm relief and farm advisory services as well as forestry advisory services
M2.3 - support for training of advisors
<b>M03 - Quality schemes for agricultural products and foodstuffs (art 16)</b>
M3.1 - support for new participation in quality schemes
M3.2 - Support for information and promotion activities implemented by groups of producers in the internal market
<b>M04 - Investments in physical assets (art 17)</b>
M4.1 - support for investments in agricultural holdings
M4.2 - support for investments in processing/marketing and/or development of agricultural products
M4.3 - support for investments in infrastructure related to development, modernisation or adaptation of agriculture and forestry
M4.4 - support for non-productive investments linked to the achievement of agri-environment-climate objectives
<b>M05 - Restoring agricultural production potential damaged by natural disasters and catastrophic events and introduction of appropriate prevention actions (art 18)</b>
M5.1 - support for investments in preventive actions aimed at reducing the consequences of probable natural disasters, adverse climatic events and catastrophic events
M5.2 - support for investments for the restoration of agricultural land and production potential damaged by natural disasters, adverse climatic events and catastrophic events
<b>M06 - Farm and business development (art 19)</b>
M6.1 - business start up aid for young farmers
M6.2 - business start up aid for non-agricultural activities in rural areas
M6.3 - business start up aid for the development of small farms
M6.4 - support for investments in creation and development of non-agricultural activities
M6.5 - payments for farmers eligible for the small farmers scheme who permanently transfer their holding to another farmer
<b>M07 - Basic services and village renewal in rural areas (art 20)</b>
M7.1 - support for drawing up and updating of plans for the development of municipalities and villages in rural areas and their basic services and of protection and management plans relating to N2000 sites and other areas of high nature value
M7.2 - support for investments in the creation, improvement or expansion of all types of small scale infrastructure, including investments in renewable energy and energy saving
M7.3 - support for broadband infrastructure, including its creation, improvement and expansion, passive broadband infrastructure and provision of access to broadband and public e-government
M7.4 - support for investments in the setting-up, improvement or expansion of local basic services for the rural population including leisure and culture, and the related infrastructure
M7.5 - support for investments for public use in recreational infrastructure, tourist information and small scale tourism

infrastructure
M7.6 - support for studies/investments associated with the maintenance, restoration and upgrading of the cultural and natural heritage of villages, rural landscapes and high nature value sites including related socio-economic aspects, as well as environmental awareness actions
M7.7 - support for investments targeting the relocation of activities and conversion of buildings or other facilities located inside or close to rural settlements, with a view to improving the quality of life or increasing the environmental performance of the settlement
M7.8 - others
<b>M08 - Investments in forest area development and improvement of the viability of forests (art 21-26)</b>
M8.1 - support for afforestation/creation of woodland
M8.2 - support for establishment and maintenance of agro-forestry systems
M8.3 - support for prevention of damage to forests from forest fires and natural disasters and catastrophic events
M8.4 - support for restoration of damage to forests from forest fires and natural disasters and catastrophic events
M8.5 - support for investments improving the resilience and environmental value of forest ecosystems
M8.6 - support for investments in forestry technologies and in processing, mobilising and marketing of forest products
<b>M09 - Setting-up of producer groups and organisations (art 27)</b>
M9.1 - setting up of producer groups and organisations in the agriculture and forestry sectors
<b>M10 - Agri-environment-climate (art 28)</b>
M10.1 - payment for agri-environment-climate commitments
M10.2 - support for conservation and sustainable use and development of genetic resources in agriculture
<b>M11 - Organic farming (art 29)</b>
M11.1 - payment to convert to organic farming practices and methods
M11.2 - payment to maintain organic farming practices and methods
<b>M12 - Natura 2000 and Water Framework Directive payments (art 30)</b>
M12.1 - compensation payment for Natura 2000 agricultural areas
M12.2 - compensation payment for Natura 2000 forest areas
M12.3 - compensation payment for agricultural areas included in river basin management plans
<b>M13 - Payments to areas facing natural or other specific constraints (art 31)</b>
M13.1 - compensation payment in mountain areas
M13.2 - compensation payment for other areas facing significant natural constraints
M13.3 - compensation payment to other areas affected by specific constraints
<b>M14 - Animal welfare (art 33)</b>
M14.1 - payment for animal welfare
<b>M15 - Forest environmental and climate services and forest conservation (art 34)</b>
M15.1 - payment for forest -environmental and climate commitments
M15.2 - support for the conservation and promotion of forest genetic resources
<b>M16 - Co-operation (art 35)</b>
M16.0 - others
M16.1 - support for the establishment and operation of operational groups of the EIP for agricultural productivity and sustainability

M16.2 - support for pilot projects, and for the development of new products, practices, processes and technologies
M16.3 - (other) co-operation among small operators in organising joint work processes and sharing facilities and resources, and for developing/marketing tourism
M16.4 - support for horizontal and vertical co-operation among supply chain actors for the establishment and development of short supply chains and local markets, and for promotion activities in a local context relating to the development of short supply chains and local markets
M16.5 - support for joint action undertaken with a view to mitigating or adapting to climate change, and for joint approaches to environmental projects and ongoing environmental practices
M16.6 - support for cooperation among supply chain actors for sustainable provision of biomass for use in food and energy production and industrial processes
M16.7 - support for non-CLLD local development strategies
M16.8 - support for drawing up of forest management plans or equivalent instruments
M16.9 - support for diversification of farming activities into activities concerning health care, social integration, community-supported agriculture and education about the environment and food
<b>M17 - Risk management (art 36)</b>
M17.1 - Crop, animal and plant insurance premium
M17.2 - Mutual funds for adverse climatic events, animal and plant diseases, pest infestations and environmental incidents
M17.3 - Income stabilisation tool
<b>M18 - Financing of complementary national direct payments for Croatia (art 40)</b>
M18 - Financing of complementary national direct payments for Croatia
<b>M19 - Support for LEADER local development (CLLD – community-led local development) (art 35 Regulation (EU) No 1303/2013)</b>
M19.1 - Preparatory support
M19.2 - Support for implementation of operations under the community-led local development strategy
M19.3 - Preparation and implementation of cooperation activities of the local action
M19.4 - Support for running costs and animation
<b>M20 - Technical assistance Member States (art 51-54)</b>
M20.1 - support for technical assistance (other than NRN)
M20.2 - support for establishing and operating the NRN
<b>M113 - Early retirement</b>
<b>M131 - Meeting standards based on Community legislation</b>
<b>M341 - Skills acquisition, animation and implementation</b>