

2020

## Supplementary Estimates for Public Services

Agriculture, Food and the Marine  
Further and Higher Education, Research,  
Innovation and Science

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## AGRICULTURE, FOOD AND THE MARINE

- I. Supplementary Estimate of the amount required in the year ending 31 December 2020 for the salaries and expenses of the Office of the Minister for Agriculture, Food and the Marine, including certain services administered by that Office and for payment of certain grants and subsidies and for the payment of certain grants under cash-limited schemes and the remediation of Haulbowline Island.

**Sixteen million, eight hundred thousand euro**

**(€16,800,000)**

- II. Subheads under which this Vote will be accounted for by the Office of the Minister for Agriculture, Food and the Marine.

	2020						Additional Sum Required
	Original Estimate			Revised Estimate			
	Current	Capital	Total	Current	Capital	Total	
	€000	€000	€000	€000	€000	€000	€000
<b>FOOD SAFETY, ANIMAL &amp; PLANT HEALTH &amp; ANIMAL WELFARE</b>							
A.2 - ADMINISTRATION - NON-PAY ....	46,542	9,898	<b>56,440</b>	49,342	24,398	<b>73,740</b>	17,300
C.9 - FOOD AID DONATIONS - WORLD FOOD PROGRAMME ....	700	-	<b>700</b>	25,000	-	<b>25,000</b>	24,300
Gross Total :-	47,242	9,898	57,140	74,342	24,398	98,740	41,600
				Net Total :-			41,600
Less :- Savings on subheads: A.1(€2,337,000), B.1(€1,144,000), B.5(6,500,000), B.10(8,000,000), B.11(€1,200,000), C.1(€326,000), C.4(€2,300,000), D.1(193,000), D.3(€1,600,000), D.6(€1,200,000)							24,800
Total Original Net Estimate, 2020, was ....							1,385,859
Add :- Sum now required ....							16,800
						Total:-	<b>1,402,659</b>

## Further and Higher Education, Research, Innovation and Science

- I. Supplementary Estimate of the amount required in the year ending 31 December 2020 for the salaries and expenses of the Office of the Minister for Further and Higher Education, Research, Innovation and Science for certain services administered by that Office, and for

**Forty-three million, five hundred thousand euro**

**(€43,500,000)**

- II. Programmes under which the Subheads for this Vote will be accounted for by the Office of the Minister for Further and Higher Education, Research, Innovation and Science.

		2020						Additional Sum Required €000	
		Original Estimate			Revised Estimate				
		Current €000	Capital €000	Total €000	Current €000	Capital €000	Total €000		
B.4 -	GENERAL CURRENT GRANTS TO UNIVERSITIES, INSTITUTES OF TECHNOLOGY AND OTHER DESIGNATED INSTITUTIONS OF HIGHER EDUCATION (GRANT) ....	1107836	-	<b>1,107,836</b>	1,132,236	-	<b>1,132,236</b>	24,400	
B.9 -	GRANTS TO CERTAIN THIRD LEVEL INSTITUTIONS ....	8793		<b>8,793</b>	9,393		<b>9,393</b>	600	
B.11 -	STUDENT SUPPORT AND RELATED EXPENSES ....	385564	-	<b>385,564</b>	404,064	-	<b>404,064</b>	18,500	
	Total :-	1,502,193	-	<b>1,502,193</b>	1,545,693	-	<b>1,545,693</b>	43,500	
The total Original Net Estimate, 2020 was ....								2,402,214	
Add :-									
Sum now required - ....								43,500	
								Total :-	2,445,714