



An Roinn Iompair,
Turasóireachta agus Spóirt
Department of Transport,
Tourism and Sport

Quality Assurance Process 2018

Appendix B

Procurement Contracts

This section details all procurement contracts that were held by DTTAS and its agencies in 2018 and which were valued in excess of €10 million

Procurement Contracts valued in excess of €10 million, whether new, on-going or completed in 2018

Procurement Contracts valued in excess of €10 million

Description	Awarded To	Timeline	Contract Price	2018 Spend	Cumulative Spend	Projected Cost
National Transport Authority						
Single Supplier Framework Agreement for the Supply of Double Deck Buses £	Volvo Group UK Limited	2017-2019	£70,484,700.00	£45,709,761.00	£69,204,661.00	£109,519,379.00
Single Supplier Framework Agreement for the Supply of Single Deck Buses £	Wrightbus Limited	2017-2020	£16,824,200.00	£8,325,602.00	£8,325,602.00	£8,325,602.00
Engineering Design Services for New Metro North	Jacobs Engineering Ireland Limited and IDOM Consulting Engineering Architecture SAU	2018-2021	€13,999,758.00	€4,530,661.00	€4,530,661.00	€17,268,812.00
Operation of Public Bus Passenger Services on Certain Outer Dublin Metropolitan Routes	Go-Ahead Transport Services (Dublin) Limited	2018-2023	€171,646,195.00	€9,906,826.00	€9,906,826.00	€172,090,772.00
Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes	Go Ahead Group Plc	2019-2024	€46,469,204.00	nil	nil	€46,469,204.00
Operation of Public Bus Passenger Services on Waterford City Routes	Bus Éireann	2019-2024	€14,404,875.00	nil	nil	€14,404,875.00
Transport Infrastructure Ireland						
N25 Waterford City Bypass PPP	Celtic Roads Group (Waterford) Ltd.	2006-2036	>€20,000,000	€6,485,282.00	€170,746,331.00	€195,643,591.00
M4/M6 Kilcock/Kinnegad PPP	Eurolink Motorway Operation Ltd.	2003-2033	>€20,000,000	€281,500.00	€174,162,008.00	€178,832,673.00
M8 Rathcormac/Fermoy PPP	Direct Route (Fermoy)	2004-2034	>€20,000,000	€2,925,958.00	€141,999,829.00	€151,694,173.00
M1 Dundalk Western Bypass PPP	Celtic Roads Group (Dundalk) Ltd	2004-2034	>€20,000,000	€159,710.00	€3,749,319.00	€6,487,520.00

Procurement Contracts valued in excess of €10 million, whether new, on-going or completed in 2018

Procurement Contracts valued in excess of €10 million

Description	Awarded To	Timeline	Contract Price	2018 Spend	Cumulative Spend	Projected Cost
M3 Clonee-Kells PPP	Eurolink Motorway Operations (M3) Ltd	2007-2052	>€20,000,000	€18,213,487.00	€470,003,556.00	€695,920,453.00
N18 Limerick Tunnel PPP	Direct Route (Limerick)	2006-2041	>€20,000,000	€5,970,163.00	€262,940,919.00	€424,617,703.00
N6 Galway-Ballinasloe PPP	N6 Concession Ltd	2007-2037	>€20,000,000	€1,908,422.00	€341,869,550.00	€370,556,147.00
M7/M8 Portlaoise PPP	Celtic Roads Group (Portlaoise) Ltd.	2007-2037	>€20,000,000	€859,239.00	€80,164,008.00	€80,164,008.00
M50 Upgrade PPP	M50 (Concession) Ltd	2007-2042	>€20,000,000	€25,789,336.00	€234,735,089.00	€891,359,670.00
M50 Free-Flow Contract	Emovis(formerly Sanef which were formerly BetEire Flow)	2007-2021	>€20,000,000	€24,232,000.00	€240,675,000.00	€270,000,000.00
Tranche 1 Service Areas on the National Roads Network	Superstop Ltd	2009-2034	>€20,000,000	Nil	€47,070,520.00	€47,070,520.00
N17/N18 Gort to Tuam PPP	Direct Route (Tuam) Ltd	2014-2042	>€20,000,000	€33,485,387.00	€38,887,548.00	€890,123,140.00
APR327255-Motorway Maintenance and Renewals Contract(MMaRC) 3 Lots Framework	Lot 1 GSJ Maintenance Area A, Lot 2 Colas Roadbridge Area B, Lot 3 Egis Lagan Services Area C	2013-2019	>€20,000,000	€49,173,443	€256,612,023	€192,777,063
OMTTCC Contract-Operation and Maintenance of Tunnels and Traffic Control Centre	Egis Road & Tunnel Operation	2014-2025	>€20,000,000	€20,328,167.00	€59,386,428.00	€137,000,000.00
Enforcement Service Provider - ESP	Pierse Fitzgibbon Solicitors	2014-2020	>€20,000,000	€3,196,255.00	€12,886,255.00	€20,000,000
N25 New Ross Bypass Scheme	New Ross N25 Bypass DAC	2016-2044	€304,000,000.00	Nil	Nil	€307,000,000.00
Intelligent Transport System (ITS) Equipment Maintenance	Dynniq UK Ltd.(formerly Imtech Traffic Infra UK Ltd.)	2014-2021	>€20,000,000.00	€1,237,626.00	€6,061,353.00	€20,000,000.00

Procurement Contracts valued in excess of €10 million, whether new, on-going or completed in 2018

Procurement Contracts valued in excess of €10 million

Description	Awarded To	Timeline	Contract Price	2018 Spend	Cumulative Spend	Projected Cost
Delineation Programme Framework Agreement 2013	Bridgepoint Roadmarkings, Road Safety Contracts, DeAngelo Bros., Highway Markings, Kelly Bros., Northern Road Marking, Road Maintenance Services, Tim Doody	2013-2019	>€20,000,000.00	€2,839,096.00	€29,621,496.00	€33,109,005.00
M11 Gorey to Enniscorthy PPP Scheme	Gorey to Enniscorthy M11 PPP Ltd.	2015-2044	€455,000,000.00	Nil	€100,000.00	€474,000,000.00
NRASPFA2015 - Framework Agreement (2015) Signs Programme Framework Agreement 2015	Lot 1 Highway Safety Developments, Lot 2 - Clonmel Enterprises, Lot 3 - Rennicks, Lot 4 - Traffic Sign Resources, Lot 5 Road Maintenance Services	2015-2020	<€25,000,000.00	€5,915,042.00	€17,777,541.00	€25,000,000.00
Delineation Programme Framework Agreement 2016	Bridgepoint Roadmarkings, Road Safety Contracts, Highway Markings, Kelly Bros.(Roadlines), Northern Road Markings, Road Maintenance Services, Tim Doody, Shannon Road Marking	2016-2019	>€20,000,000	€2,754,772.00	€6,495,736.00	€30,000,000.00
Dunkettle Interchange Upgrade Scheme	John Sisk and Son (Holdings) Ltd	2018-2022	>€88,500,000.00	€2,541,486.00	€2,541,486.00	>€88,500,000.00
Eflow Tolling Operation Contract	To Be Awarded	TBD	€400,000,000.00	Nil	Nil	TBD
Bridges Term Maintenance - 3 Lots Framework	Lot 1 Jons Civil Engineering Ltd, Lot 2 Cumnor Construction Ltd, Lot 3 John Sisk and Son (Holdings) Ltd	2013-2019	>€20,000,000.00	€49,173,443.00	€256,612,023.00	€192,777,063.00
Tranche 2 Service Areas PPP Contract	Beech Hill Gateway Services DAC	2018-2019	Nil	Nil	Nil	Nil
Iarnród Éireann						
Supply of Rail (5128)	Tata Steel (3 year)	2015-2018	€8,000,000.00	€1,900,000.00	€7,530,000.00	€7,530,000.00

Procurement Contracts valued in excess of €10 million, whether new, on-going or completed in 2018

Procurement Contracts valued in excess of €10 million

Description	Awarded To	Timeline	Contract Price	2018 Spend	Cumulative Spend	Projected Cost
Carriage, Station & Office Cleaning Services	ISS Facility Services	2018-2021	€40,000,000.00	€6,551,374.00	€6,551,374.00	€35,000,000.00
Customer First Programme (5155)	Cubic Transportation Systems	2013-2024	€ 29,894,764.00	€1,707,222.00	€14,401,364.00	€29,932,290.00
Operation & Maintenance of OTM's	Balfour Beatty Rail Ltd	2019-2019	€52,000,000.00	€9,200,000.00	€39,600,000.00	€52,000,000.00
Maintenance & Overhaul MTU 6H1800 PowerPack Units for the 22000 Railcars	L.H Group Holdings	2013-2020	€80,540,000.00	€9,875,400.00	€54,288,400.00	€80,540,000.00
Purchase of Diesel Fuel	Valero Energy Ireland Ltd	2013-2018	€170,000,000.00	€44,559,428.00	€209,382,631.00	€209,382,631.00
Treatment of Surface Rail Defects	Linsinger	2016-2023	€25,000,000.00	€2,999,854.99	€6,620,812.99	€25,000,000.00

Irish Coast Guard

Irish Coast Guard Search and Rescue Helicopter Service	CHC Ireland Ltd	2012-2022	€630,400,000.00	€61,104,042.00	€393,358,391.00	€630,400,000.00
--	-----------------	-----------	-----------------	----------------	-----------------	-----------------

Sports Capital Programmes

No procurements valued in excess of €10m

Sports Ireland

National Indoor Arena	Heron Buckingham Joint Venture	2015-2019	€58,155,141.00	€15,603,389.00	€56,322,746	€58,334,618.00
-----------------------	--------------------------------	-----------	----------------	----------------	-------------	----------------

Fáilte Ireland

Procurement Contracts valued in excess of €10 million, whether new, on-going or completed in 2018

Procurement Contracts valued in excess of €10 million						
Description	Awarded To	Timeline	Contract Price	2018 Spend	Cumulative Spend	Projected Cost
Advertising Services - Creative	Rothco	2016-2020	€10,000,000.00	€1,276,949.70	€5,336,488.36	€10,000,000.00
Advertising Services - Media Buying and Planning	Mindshare Media Ireland	2016-2020	€15,000,000.00	€2,613,314.00	€8,240,227.00	€15,000,000.00
Tourism Ireland						
Advertising & Marketing Communications Services	Publicis/Carat	2011-2018	€100,000,000.00	€8,413,016.00	€88,637,383.00	€100,000,000.00
Advertising & Marketing Communications Services	Publicis/OMD/Transition Spend to CARAT	2018-2025	€57,000,000.00	€7,119,358.00	€7,119,358.00	€57,000,000.00