Cavan LEADER LAG 1420.

1.0 Cavan LEADER Local Action Group composition.

The members of the Local Community Development Committee for Co. Cavan established pursuant to the provisions of the Local Government Act 2014 under the auspices of Cavan Co. Council but independent of the council are the Local Action Group (LAG) established for the purposes of the delivery of the LEADER element of the Rural Development Programme 2014-2020 in Co. Cavan.

The Cavan Local Action Group (LAG) consists of the members of the Local Community Development Committee (LCDC) for Co. Cavan. The LAG is composed of persons from the statutory sector viz. Elected Members of Cavan Co. Council (3No) Officials of the Local Authority and State Agencies (5No) and persons from the non-statutory sector (9No). The total membership of the LAG will be seventeen or such other number as may subsequently be decided. In all events the number of representatives from the statutory sector will always be less than half of the total number of members.

Cavan LEADER LAG Membership and Representation 2017.

Name	Sector Represented
Tommy Ryan	Chief Executive, Cavan County Council
Paddy O'Reilly	Elected Member, Cavan County Council
Clifford Kelly	Elected Member, Cavan County Council
Paddy McDonald	Elected Member, Cavan County Council
John Kearney	Cavan Monaghan Education and Training Board
Marcella Rudden	Acting Head of Local Enterprise Office
Carmel Denning	Department of Social Protection
Mary Rose Smith	Health Service Executive
Jim Maguire	Breffni Integrated CLG.
Jim Reilly	Community & Voluntary Interests
Olive Hannigan	Social Inclusion Interests
Fintan McCabe	Environmental Interests
Seamus McGrath	Disability Interests
Ashling Tobin	Youth Issues
Ada Vance	Women's Issues
Gerry McDonagh	Chambers of Commerce
Catherine McCollum	Agricultural and Farming Interests

2.0 Cavan LEADER Local Action Group area.

The area to which this Local Development Strategy applies is the geographical and legal county of Cavan which is a Local Authority area as defined in legislation and a designated sub region for the delivery of the LEADER element of the Rural Development Programme 2014-2020 in Ireland.

3.0 Total funding available for Cavan LEADER Local Action Group.

Cavan Local Action Group's allocation for the LEADER Programme 2014 – 2020 is €8,522,286 with approximately 75% of this to be spent on projects (€6,391,715 million).

4.0 The key local objectives.

Theme 1: Economic Development, Enterprise Development & Job Creation.

- 1.1 Building on the strengths of local rural tourism for a sustainable future.
- 1.2 Supporting enterprise and entrepreneurs in County Cavan.

- 1.3 To support the sustainable renewal of rural towns in County Cavan.
- 1.4 To contribute to the development of access to ICT and high speed connectivity for rural areas of the County.

Theme 2: Social Inclusion.

- 2.1 Making Basic Services available to meet community needs.
- 2.2 Enhancing the life chances for Rural Youth.

Theme 3: Rural Environment.

- 3.1 Maintaining the integrity of local water sources into the future.
- 3.2 Valuing and protecting local biodiversity.
- 3.3 Promoting sustainable responses to energy needs.

5.0 Summary of strategic actions and anticipated outputs/targets.

Theme 1: Economic Development, Enterprise Development & Job Creation.

1.1 Building on the strengths of local rural tourism for a sustainable future.

Financial Allocation: €1,000,000-00.

- **1.1.1** Sustainable development of new & existing outdoor/indoor recreation/leisure tourism. <u>Anticipated Outputs/Targets:</u> 5 new/existing outdoor/indoor recreation/leisure tourism facilities Number of visitors 4,000.
- **1.1.2** Heritage site preservation renovation & support for events with a tourism/cultural/heritage focus.

<u>Anticipated Outputs/Targets:</u> 5 heritage site preservation/renovation and support for events with a tourism/cultural/heritage focus.

Number of visitors 3,000.

- **1.1.3** Support for specialised tourism initiatives including capital, marketing and equipment. <u>Anticipated Outputs/Targets:</u> 2 specialised tourism initiatives. Number of visitors 500.
- **1.1.4** Support the development of new and existing angling facilities (including marketing, fishing festivals and branding.)

Anticipated Outputs/Targets: 4 new/existing angling facilities developed.

Number of visitors 600 – 700.

1.1.5 Support for sustainable tourism accommodation units & facilities.

Anticipated Outputs/Targets: 5 new/existing tourism accommodation facilities.

Number of visitors 1,200.

1.1.6 Tourism training initiatives in: ICT, marketing, financial management, E-commerce, tour guides & gillies.

Anticipated Outputs/Targets: 4 tourism training initiatives Number of trainees: 60.

1.2 Supporting enterprise and entrepreneurs in County Cavan.

Financial Allocation: €782,800-00.

1.2.1 Capital, marketing and A&D support for start-up or existing enterprise including the purchase of equipment.

Anticipated Outputs/Targets: 10 start-up or existing enterprises.

1.2.2 Provision of Enterprise Space for Business Development.

Anticipated Outputs/Targets: 3 Enterprise/Business units developed.

The space will provide for future jobs growth.

1.2.3 Support for relevant training initiatives in relation to enterprise.

Anticipated Outputs/Targets: 3 business training initiatives.

Number of Trainees: 30.

1.3 To support the sustainable renewal of rural towns in County Cavan.

Financial Allocation: €1,000,000-00.

1.3.1 To support the sustainable renewal of rural towns in County Cavan.

Anticipated Outputs/Targets: 6 town renewal projects.

Population benefiting: 25,000.

1.3.2 Address training needs for communities specific to Rural Towns.

Anticipated Outputs/Targets: 3 training initiatives.

Number of trainees: 75.

1.3.3 Capital, marketing and analysis and development support for recreational facilities and the purchase of equipment.

Anticipated Outputs/Targets: 7 recreational projects.

Population benefiting: 25,000.

1.3.4 Development & promotion of unique social events, festivals & activities in rural towns.

Anticipated Outputs/Targets: 8 events/festivals.

Population benefiting: 25,000.

1.4 To contribute to the development of access to ICT and high speed connectivity for rural areas of the County.

Financial Allocation: €200,000-00.

1.4.1 Support for access to reliable and high-speed broadband.

Anticipated Outputs/Targets: 8 broadband enhancement initiatives.

Population benefiting: 8,000.

1.4.2 Support training programmes in ICT.

Anticipated Outputs/Targets: 3 training initiatives Population benefiting: 45.

Theme 2: Social Inclusion.

2.1 Making Basic Services available to meet community needs.

Financial Allocation: €1,597,930-00.

- **2.1.1** Construction and upgrading of new and existing community, sporting & recreational facilities. *Anticipated Outputs/Targets:* 10 new/existing community facilities Population benefiting: 15,000.
- **2.1.2** Training initiatives to help remove barriers for those in hard to reach communities. *Anticipated Outputs/Targets:* 5 training initiatives Population benefiting: 75.
- **2.1.3** Transport and Access.

Anticipated Outputs/Targets: 4 Transport Projects Population benefiting: 50.

2.1.4 Rural Services.

<u>Anticipated Outputs/Targets:</u> Population benefiting – isolated and rural dwellers with limited mobility.

2.2 Enhancing the life chances for Rural Youth.

Financial Allocation: €426,115-00.

2.2.1 Support new & existing community youth sports & recreation facilities including the purchase of new equipment.

Anticipated Outputs/Targets: 7 youth projects Youth participating: 140

2.2.2 Youth specific training programmes.

Anticipated Outputs/Targets: 4 training initiatives Youth participating: 60.

2.2.3 Youth Development Initiatives.

Anticipated Outputs/Targets: Youth participating: 40.

Theme 3: Rural Environment.

3.1 Maintaining the integrity of local water sources into the future.

Financial Allocation: €426,115-00.

3.1.1 Rain water harvesting projects.

Anticipated Outputs/Targets: 4 rainwater harvesting initiatives.

3.1.2 Water Source Protection Projects.

Anticipated Outputs/Targets: 2 water source protection projects.

3.1.3 Training in water resource conservation and protection.

Anticipated Outputs/Targets: 2 training initiatives.

3.2 Valuing and protecting local biodiversity.

Financial Allocation: €639,170-00.

3.2.1 Support for the creation of biodiversity projects.

Anticipated Outputs/Targets: 5 biodiversity initiatives.

3.2.2 Protection and enhancement of natural habitats.

Anticipated Outputs/Targets: 3 natural habitat projects.

3.2.3 Support the development of bio-diversity training initiatives.

Anticipated Outputs/Targets: 2 training initiatives.

3.3 Promoting sustainable responses to energy needs.

Financial Allocation: €319,585-00.

3.3.1 Support for renewable energy projects.

Anticipated Outputs/Targets: 5 renewable energy projects.

3.3.2 Training in energy awareness and alternative energy methods.

Anticipated Outputs/Targets: 2 training initiatives.