

<b>Project Details:</b>	
Veterinary Tuberculin Kit for Animal Disease Detection	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> Veterinary Tuberculin Kit for Animal Disease Detection	
<b>Procurement Details:</b>	
<b>Advertisement Date:</b> 17/05/2019	
<b>Tender advertised in:</b> OPEN (OJEU)	
<b>Awarded to:</b> Prionics AG	
<b>EU contract award notice date:</b> 05/09/2019	
<b>Contract Price:</b> €10,406,332	
<b>Progress:</b>	
<b>Start Date:</b> 05/09/2019	
<b>Expected date of Completion of Contract:</b> 04/09/2023	
<b>Spend in Year under Review:</b> 5,229,912.70	
<b>Cumulative Spend to end Year:</b> 16,475,44.82	
<b>Projected final Cost:</b> 20,000,000	
<b>Value of Contract variations:</b> 9,593,688 VAT issue and increased testing	
<b>Date of Completion:</b> 4/09/2023	
<b>Outputs:</b>	
<b>Expected Output on completion:</b> 150,000 units of Tuberculin	
<b>Output achieved to date:</b> 114,524 units	

<b>Project Details:</b>	
ERAD Wildlife Unit - Services	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> ERAD WILDLIFE UNIT – Services for vaccination and removal of Wildlife as part of animal disease eradication programme	
<b>Procurement Details:</b>	
<b>Advertisement Date:</b> 12/11/2021	
<b>Tender advertised in:</b> OPEN (OJEU)	
<b>Awarded to:</b> NATIONAL COOPERATIVE FARM RELIEF SERVICE	
<b>EU contract award notice date:</b> 04/04/2022	
<b>Contract Price:</b> €	
<b>Progress:</b>	
<b>Start Date:</b> 04/04/2022	
<b>Expected date of Completion of Contract:</b> 03/04/2025	
<b>Spend in Year under Review:</b> 2,187,816	
<b>Cumulative Spend to end Year:</b> 2,187,816	
<b>Projected final Cost:</b> 10,500,000	
<b>Value of Contract variations:</b> 0	
<b>Date of Completion:</b> 03/04/2025	
<b>Outputs:</b>	
<b>Expected Output on completion:</b> The vaccination and removal of wildlife as part of our animal disease eradication programme.	
<b>Output achieved to date:</b> The vaccination and removal of wildlife as part of our animal disease eradication programme.	

<b>Project Details:</b>	
<i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM 2018 – 2022</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine (Tender process run by OGP)	
<b>Name of Project/Description:</b> <i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM</i>	
<b>Procurement Details:</b>	
<b>Advertisement Date:</b> 13/03/2018	
<b>Tender advertised in:</b> OJEU (tender ref no EMS035C) Closing date 18/04/18	
<b>Awarded to:</b> Capita Customer Solutions	
<b>EU contract award notice date:</b> 27/06/18	
<b>Contract Price:</b> circa €3.6m (excluding VAT) per year	
<b>Progress:</b>	
<b>Start Date:</b> 01/09/2018	
<b>Expected date of Completion of Contract:</b> 31/08/2022	
<b>Spend in Year under Review:</b> €3,999,679 (incl. VAT)	
<b>Cumulative Spend to end Year:</b> €17,882,043	
<b>Projected final Cost:</b> €17,882,043	
<b>Value of Contract variations:</b>	
<b>Date of Completion:</b> 31/08/2022	
<b>Outputs:</b>	
<b>Expected Output on completion:</b> This is a demand led service and hence difficult to provide precise figures. The current expected outputs are as follows: C2.3m calves registered and passports issued annually All calls dealt with by call centre annually All movement notifications processed All on-farm death notifications processed	
<b>Output achieved to date:</b> In line with above	

<b>Project Details:</b>	
<i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM 2022 – 2026</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine (Tender process run by OGP)	
<b>Name of Project/Description:</b> <i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM</i>	
<b>Procurement Details:</b>	
<b>Advertisement Date:</b> 23/02/2022	
<b>Tender advertised in:</b> OJEU (tender ref no EMS062C) Closing date 24/03/22	
<b>Awarded to:</b> Capita Customer Solutions	
<b>EU contract award notice date:</b> 23/06/2022	
<b>Contract Price:</b> €16 million (excl. VAT)	
<b>Progress:</b>	
<b>Start Date:</b> 01/09/2022	
<b>Expected date of Completion of Contract:</b> 31/08/2026	
<b>Spend in Year under Review:</b> €441,238 (incl. VAT)	
<b>Cumulative Spend to end Year:</b> €441,238	
<b>Projected final Cost:</b> circa €16 million (up to 31/08/2026)	
<b>Value of Contract variations:</b>	
<b>Date of Completion:</b>	
<b>Outputs:</b>	
<b>Expected Output on completion:</b> This is a demand led service and hence difficult to provide precise figures. The current expected outputs are as follows: C2.3m calves registered and passports issued annually. All calls dealt with by call centre annually. All movement notifications processed. All on-farm death notifications processed.	
<b>Output achieved to date:</b> In line with above.	

Project Details:	
<i>Project name</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Office of Public Works (OPW) on behalf of the Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Office of Public Works (OPW)	
<b>Name of Project/Description:</b> <i>Facilities Management services for State Laboratory and DAFM, Backweston Campus, Longtown Farm and Regional laboratories.</i>	
Procurement Details:	
<b>Advertisement Date:</b> 20/12/2013	
<b>Tender advertised in:</b> OJEU and etenders by OPW	
<b>Awarded to:</b> Apleona HSG Facility	
<b>EU contract award notice date:</b> 03/07/2017	
<b>Contract Price:</b> €2.33m per annum contract fee for Backweston and Longtown Farm plus volume items for waste management, catering etc and maintenance and project works manged by Apleona HSG.	
Progress:	
<b>Start Date:</b> 01/11/2016	
<b>Expected date of Completion of Contract :</b> 01/11/2021 including two extensions. Extended by contract modification (Article 72.1(e)) to 2023.	
<b>Spend in Year under Review:</b> €4,362,978.29	
<b>Cumulative Spend to end Year:</b> €25.7m	
<b>Projected final Cost:</b> €28m	
<b>Value of Contract variations:</b> €6,017,021.06	
<b>Date of Completion:</b> 2023	
Outputs:	
<b>Expected Output on completion:</b> <i>as above, ongoing.</i>	
<b>Output achieved to date:</b> <i>as above, ongoing.</i>	

Project Details:	
<i>Port Traffic Management &amp; Consignment Handling Services</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> <i>Traffic Management and Consignment Handling Services</i>	
Procurement Details:	
<b>Advertisement Date:</b> 27/05/2020	
<b>Tender advertised in:</b> OJEU (through etenders) <a href="https://irl.eu-supply.com/ctm/Supplier/PublicTenders/ViewNotice/230767">https://irl.eu-supply.com/ctm/Supplier/PublicTenders/ViewNotice/230767</a>	
<b>Awarded to:</b> Doyles Shipping Group	
<b>EU contract award notice date:</b>	
<b>Contract Price:</b> €40,222,826 over three years, split between three agencies (DAFM, Revenue, HSE)	
Progress:	
<b>Start Date:</b> 01/01/2021	
<b>Expected date of Completion of Contract:</b> 31/12/2023 without extension	
<b>Spend in Year under Review:</b> € 6,588,162 DAFM only	
<b>Cumulative Spend to end Year:</b> € 13 629,389 DAFM only	
<b>Projected final Cost:</b> €20,217,551 DAFM only	
<b>Value of Contract variations:</b> €13,407,608.75 per year extension if requested by DAFM.	
<b>Date of Completion:</b> 31/12/2023	
Outputs:	
<b>Expected Output on completion:</b> (e.g. X km of road, No. units) <b>N/A</b>	
<b>Output achieved to date:</b> (e.g. Y km of road, no. units) <b>N/A</b>	

Project Details:	
<i>Project name IMT Fisheries</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> <i>IMT Fisheries</i> <b>Description:</b> The Fisheries systems provide information technology solutions to stakeholders involved in the management of the fishing industry in Ireland. The Integrated Fisheries Information Systems (IFIS) and its associated systems support the Department, the Sea Fisheries Protection Authority, and the Fisheries Monitoring Centre (Naval Services) in carrying out their respective responsibilities for ensuring compliance with the rules of the Common Fisheries Policy (CFP). This also includes vessel software (ieCatch) provided to vessel owners/ skippers to support the electronic exchange of fishing activity information.	
Procurement Details:	
<b>Advertisement Date:</b> 24/06/2020	
<b>Tender advertised in:</b> OJEU & eTenders 2020/S 121-296010	
<b>Awarded to:</b> Deloitte Ireland LLP	
<b>EU contract award notice date:</b> 27/11/2020	
<b>Contract Price:</b> €32 million	
Progress:	
<b>Start Date:</b> 2/11/2020	
<b>Expected date of Completion of Contract:</b> 1/11/2025	
<b>Spend in Year under Review:</b> € 6,489,270 incl vat	
<b>Cumulative Spend to end Year:</b> : €13,213,978 VAT inclusive	
<b>Projected final Cost:</b> €39,360,000.00 VAT inclusive (€32,000,000.00 ex-VAT)	
<b>Value of Contract variations:</b>	
<b>Date of Completion:</b>	
Outputs:	
<b>Expected Output on completion:</b> <ul style="list-style-type: none"> <li>• Provision of customer online services</li> <li>• Fishery management system</li> <li>• Automated cross-checking analyses and verifications system</li> <li>• Compliance Risk Assessment system</li> <li>• Support and enhancements to existing systems</li> <li>• Migration of systems to new architecture</li> <li>• Systems to support the business in implementing new or amended requirements under national and/or EU legislation</li> </ul>	

**Output achieved to date:** *(e.g. Y km of road, no. units)*

The following services/facilities were implemented/ progressed by year end 2020 -

- Support and enhancements to existing systems
- Ongoing updates in relation to the technical format for the exchange of information as required under EU Regulation
- Implementation of a design system for use across all system
- Progressed the development of Aquaculture Licence internal application and exchange of detail with the Marine Institute
- Progressed the development of an online communication system to enable online delivery of important fishery documents to Fishers



<b>Project Details:</b>	
<i>Project name: IT Direct Payments Systems</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> <i>Project name IT Direct Payments Systems</i>	
<b>Procurement Details:</b>	
<b>Project Description:</b> A team of skilled ICT resources to assist in the development and maintenance of Direct Payments Systems.	
<b>Advertisement Date:</b> 28/06/2017	
<b>Tender advertised in:</b> OJEU & eTenders 2017/S 123-249546	
<b>Awarded to:</b> Version 1 Software	
<b>EU contract award notice date:</b> 05/01/2018	
<b>Contract Price:</b> €17,835,000 incl vat	
<b>Progress:</b>	
<b>Start Date:</b> 01/02/2018	
<b>Expected date of Completion of Contract:</b> 31/01/2022	
<b>Spend in Year under Review:</b> €465,734 incl vat	
<b>Cumulative Spend to end Year:</b> €18,007,480 incl vat	
<b>Projected final Cost:</b> €17,835,000 incl vat	
<b>Value of Contract variations:</b> €172,480	
<b>Date of Completion:</b> 31/01/2022	
<b>Outputs:</b>	
<b>Expected Output on completion:</b> Software to support the Basic Payment Scheme and its associated entitlements, Greening Scheme, Young Farmer Scheme, National Reserve Scheme, Beef Data Genomics Scheme, Sheep Welfare Scheme, Beef Environmental Efficiency Pilot, Commonages and Generic Land Management System.	

**Output achieved to date:** As above

<b>Project Details:</b>	
<i>Project name ACFF Test Team</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> <i>Project name ACFF Test Team</i> A Team of Skilled ICT Quality Assurance Resources to assist in development and maintenance of Software Systems for the Animal, Customer, Financial and Fisheries Division	
<b>Procurement Details:</b>	
<b>Advertisement Date:</b> 16/10/2020	
<b>Tender advertised in:</b> OJEU via e-Tenders	
<b>Awarded to:</b> Expleo	
<b>EU contract award notice date:</b> 4/5/2021	
<b>Contract Price:</b> €16,500,000 ex vat	
<b>Progress:</b>	
<b>Start Date:</b> 4/5/2021	
<b>Expected date of Completion of Contract:</b> 3/5/2024	
<b>Spend in Year under Review:</b> €3,020,709 incl vat	
<b>Cumulative Spend to end Year:</b> €4,787,970 incl vat	
<b>Projected final Cost:</b> €16,500,000 ex vat	
<b>Value of Contract variations:</b>	
<b>Date of Completion:</b> n/a	
<b>Outputs:</b>	
<b>Expected Output on completion:</b> (e.g. X km of road, No. units) Quality Assurance services to support the development and maintenance of Software Systems for the Animal, Customer, Financial and Fisheries Systems Division.	
<b>Output achieved to date:</b> (e.g. Y km of road, no. units) as above	

<b>Project Details:</b>
<i>AgSchemes / GCPS</i>
<b>Year:</b> 2022
<b>Parent Department:</b> Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine
<b>Name of Project/Description:</b> <i>AgSchemes &amp; GCPS</i> <ol style="list-style-type: none"> <li>1. Ongoing development and maintenance of the Generic Claims Processing System (GCPS) which supports a number of Department schemes including but not limited to the Green, Low carbon, Agri-environment Schemes (GLAS), Targeted Agricultural Modernisation Schemes (TAMS), Organic Farming Schemes (OFS) and Knowledge Transfer (KT) schemes.</li> <li>2. Development of a replacement system AgSchemes system to deliver and support a number of the Departments payment schemes for Exceptional Aid, Capital Investment Scheme, Agriculture Environmental and Climate measures, (AECM) Areas of Natural constraint (ANC), Sheep improvement scheme, Suckler Carbon Efficiency Scheme, Dairy Beef Welfare Scheme, Eco scheme, Training and KT schemes.</li> </ol>
<b>Procurement Details:</b>
<b>Advertisement Date:</b> 15/12/2020
<b>Tender advertised in:</b> OJEU 2020/s 249-621292
<b>Awarded to:</b> Version 1
<b>EU contract award notice date:</b> 12/3/2021
<b>Contract Price:</b> €20,000,000 ex vat
<b>Progress:</b>
<b>Start Date:</b> 4/5/2021
<b>Expected date of Completion of Contract:</b> 3/5/2024
<b>Spend in Year under Review:</b> €4,544,752 incl vat
<b>Cumulative Spend to end Year:</b> €4,722,744 incl vat
<b>Projected final Cost:</b> €20,000,000 ex vat
<b>Value of Contract variations:</b>
<b>Date of Completion:</b>
<b>Outputs:</b>
<ol style="list-style-type: none"> <li>1. <b>Expected Output on completion:</b> (e.g. X km of road, No. units) Software that supports the operation of the various GLAS, TAMS, Organic Farming, Knowledge Transfer and Beef Exceptional Aid Schemes, And development of new software to support Exceptional Aid, Capital Investment Scheme, Agriculture Environmental and Climate measures, Areas of Natural constraint, Sheep improvement scheme, Suckler Carbon Efficiency Scheme, Dairy Beef Welfare Scheme, Eco scheme, Training and KT schemes.</li> </ol>
<b>Output achieved to date:</b> (e.g. Y km of road, no. units) as above

<b>Project Details:</b>
<i>AHCS &amp; EDMS</i>
<b>Year:</b> 2022
<b>Parent Department:</b> Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine
<b>Name of Project/Description:</b> <i>AHCS &amp; EDMS</i> Provision of a team of skilled developers to develop and maintain the Department's IMT Animal Health Systems
<b>Procurement Details:</b>
<b>Advertisement Date:</b> 17/12/2020
<b>Tender advertised in:</b> OJEU via etenders
<b>Awarded to:</b> Version 1
<b>EU contract award notice date:</b> 26/3/2021
<b>Contract Price:</b> €19,250,250 ex vat
<b>Progress:</b>
<b>Start Date:</b> 3/5/2021
<b>Expected date of Completion of Contract:</b> 2/5/2021
<b>Spend in Year under Review:</b> €3,907,507 incl vat
<b>Cumulative Spend to end Year:</b> €6,308,046 incl vat
<b>Projected final Cost:</b> €19,250,250 ex vat
<b>Value of Contract variations:</b>
<b>Date of Completion:</b> n/a
<b>Outputs:</b>
<b>Expected Output on completion:</b> (e.g. X km of road, No. units) The modernisation programme for AHCS to be significantly advanced in parallel with ongoing support for day-to-day activities on routine disease management programmes. Management and support functions for Foot and Mouth, Avian Influenza and Bluetongue diseases to be completed followed by other target diseases, subject to resource availability, to be decided by Veterinary Management.
<b>Output achieved to date:</b> (e.g. Y km of road, no. units) as above

Project Details:	
<i>IT Business analysis consultancy services</i>	
<b>Year:</b>	2022
<b>Parent Department:</b>	Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b>	Department of Agriculture, Food and the Marine
<b>Name of Project/Description:</b>	<i>IT Business Analysis Consultancy Service</i>  Provision of a Business Analysis Team to assist in the development and maintenance of the Department's Software Systems, working across a wide range of business areas. The team is tasked with investigating and analysing business situations, identifying and evaluating options for improving business systems, elaborating and defining requirements, and ensuring the effective implementation and use of information systems in line with the needs of the business. They will also work closely with the application development team, the test team and DAFM resources with all areas working collaboratively to achieve the overall objectives as prioritised by the relevant business areas.
Procurement Details:	
<b>Advertisement Date:</b>	17/12/2020
<b>Tender advertised in:</b>	OJEU 2020/S 249-621293
<b>Awarded to:</b>	Ernst & Young
<b>EU contract award notice date:</b>	23/7/2021
<b>Contract Price:</b>	€28,000,000 ex vat
Progress:	
<b>Start Date:</b>	27/9/2021
<b>Expected date of Completion of Contract:</b>	26/9/2024
<b>Spend in Year under Review:</b>	€5,700,187.53 incl vat
<b>Cumulative Spend to end Year:</b>	€6,522,283 incl vat
<b>Projected final Cost:</b>	€28,000,000 ex vat

<b>Value of Contract variations:</b> n/a
<b>Date of Completion:</b> n/a
<b>Outputs:</b>
<p><b>Expected Output on completion:</b> On completion, the Business Analysis team will have effectively investigated and analysed business situations, identified and evaluated options for improving business systems, elaborated on, and defined business requirements, and ensured the effective implementation and use of information systems in line with business needs. They will also have worked closely and collaboratively with the application development team, the test team and DAFM resources to achieve the overall objectives as prioritised by the relevant business areas.</p>
<p><b>Output achieved to date:</b> <i>(e.g. Y km of road, no. units)</i> The Business Analysis (BA) team have worked effectively with the business teams to identify and evaluate options for improving business systems. The BA teams have defined business requirements and ensured the effective implementation and use of information systems in line with business needs. The BA team have collaborated with application development and test teams and other DAFM teams to achieve the overall business objectives as prioritised by the respective business areas.</p>

Project Details:	
<i>Project name - IFORIS</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> Provision of a team of software developers for the Maintenance of AFIT and the development of IFORIS systems in the Dept. of Agriculture, Food and the Marine.	
Procurement Details:	
<b>Advertisement Date:</b> 15/12/2020	
<b>Tender advertised in:</b> OJEU (Official Journal of the EU) via Etenders > EU Threshold	
<b>Awarded to:</b> Compass Infomatics	
<b>EU contract award notice date:</b> 13/3/2021	
<b>Contract Price:</b> €12,000,000 ex vat	
Progress:	
<b>Start Date:</b> 3/5/2021	
<b>Expected date of Completion of Contract:</b> 03/05/2024	
<b>Spend in Year under Review:</b> €1,665,019	
<b>Cumulative Spend to end Year:</b> €2,609,643	
<b>Projected final Cost:</b> €12,000,000 ex vat	
<b>Value of Contract variations:</b> n/a	
<b>Date of Completion:</b> n/a	
Outputs:	
<b>Expected Output on completion:</b> (e.g. X km of road, No. units) The provision of software to deliver and administer forestry schemes and grants. It also provides facilities to apply for annual forestry premium online, to track online the progress of any pre-approval forestry application, to map and submit new pre-approval applications online for the Afforestation and Forest Road Scheme, to access ortho-photography for the entire country, Environmental Statutory Designations, and other relevant datasets to assist with forestry applications.	
<b>Output achieved to date:</b> (e.g. Y km of road, no. units) As above	



<b>Project Details:</b>
<i>Project name</i> - Provision of a team of software developers to assist in the development and maintenance of the BPS & EMS systems
<b>Year:</b> 2022
<b>Parent Department:</b> Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine
Name of Project/Description: Provision of a team of software developers to assist in the development and maintenance of the BPS & EMS systems
<b>Procurement Details:</b>
<b>Advertisement Date:</b> 11/08/2021
<b>Tender advertised in:</b> Mini Competition under Framework SRFT 196437 PROJ000007274 IPS001F-C-363
<b>Awarded to:</b> Version 1
<b>EU contract award notice date:</b>
<b>Contract Price:</b> € 20,875,700 ex vat
<b>Progress:</b>
<b>Start Date:</b> 04/02/2022
<b>Expected date of Completion of Contract:</b> 04/02/2024
<b>Spend in Year under Review:</b> €4,780,210 inc vat
<b>Cumulative Spend to end Year:</b> €4,780,210 inc vat
<b>Projected final Cost:</b> € 20,875,700 ex vat
<b>Value of Contract variations:</b> n/a
<b>Date of Completion:</b> n/a
<b>Outputs:</b>
<b>Expected Output on completion:</b> (e.g. X km of road, No. units) Software to support the Basic Payment Scheme and its associated entitlements, Greening Scheme, Young Farmer Scheme, National Reserve Scheme, Beef Data Genomics Scheme, Sheep Welfare Scheme, Commonages and Generic Land Management System.
<b>Output achieved to date:</b> (e.g. Y km of road, no. units) As above

<b>Project Details:</b>
<i>Project name - Remote Sensing Controls of Area-based Schemes and the Land Parcel Identification System (LPIS) Rebuild Project</i>
<b>Year:</b> 2022
<b>Parent Department:</b> Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine
Name of Project/Description: Remote Sensing Controls of Area-based Schemes and the Land Parcel Identification System (LPIS) Rebuild Project
<b>Procurement Details:</b>
<b>Advertisement Date:</b> 15/1/2021
<b>Tender advertised in:</b> etenders RFT 182978
<b>Awarded to:</b> Version 1
<b>EU contract award notice date:</b> 4/5/2021
<b>Contract Price:</b> € 8,200,000.00 ex vat
<b>Progress:</b>
<b>Start Date:</b> 04/02/2022
<b>Expected date of Completion of Contract:</b> 03/02/2024
<b>Spend in Year under Review:</b> €3,043,247 inc vat
<b>Cumulative Spend to end Year:</b> €3,043,247 inc vat
<b>Projected final Cost:</b> €8,200,000.00 ex vat
<b>Value of Contract variations:</b> n/a
<b>Date of Completion:</b> n/a
<b>Outputs:</b>
<b>Expected Output on completion:</b> (e.g. X km of road, No. units) The objective is (A) the determination of land eligibility for the various area-based schemes by remote sensing controls as set down in the EU Commission Guidance for On-the-Spot Checks and Area Measurement – DSCG/2014/32 – Final Rev 4 – Year 2018 Valid for campaign 2020 , including the updating of the Land Parcel Identification System, for approx. 7,000 Basic Payment Scheme/other area-based schemes applications to be submitted in 2021; and (B) to review, transform and validate processes and data associated with the LPIS (Land Parcel Identification System) Rebuild Project.
<b>Output achieved to date:</b> (e.g. Y km of road, no. units) As above

<b>Project Details:</b>
<i>Project name CCS SSO</i>
<b>Year:</b> 2022
<b>Parent Department:</b> Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine
<b>Name of Project/Description:</b> development and maintenance of the IMT Corporate Customer Access Systems & other applications
<b>Procurement Details:</b>
<b>Advertisement Date:</b> 17/12/2020
<b>Tender advertised in:</b> OJEU (Official Journal of the EU) via Etenders > EU Threshold
<b>Awarded to:</b> I.T. Alliance Resourcing Services (Trading as Auxilion Ireland Limited)
<b>EU contract award notice date:</b> 27/4/2021
<b>Contract Price:</b> €12,000,000 incl vat
<b>Progress:</b>
<b>Start Date:</b> 2/5/2021
<b>Expected date of Completion of Contract:</b> 1/5/2024
<b>Spend in Year under Review:</b> €2,178,056 incl vat
<b>Cumulative Spend to end Year:</b> €3,397,714 incl vat
<b>Projected final Cost:</b> €12,000,000 incl vat
<b>Value of Contract variations:</b> n/a
<b>Date of Completion:</b> n/a
<b>Outputs:</b>
<b>Expected Output on completion:</b> (e.g. X km of road, No. units) Successful development and operational deployment of new business IT requirements, as they emerge; modernised functions in response to

Department architectural changes; and continued stable availability of services from the IMT Corporate Customer Access System and its associated applications.

**Output achieved to date:** *(e.g. Y km of road, no. units)* The Corporate Client System (CCS) continues to effectively serve the Department's business requirements while being modernised over this contract period to meet Departmental Enterprise Architecture principles. The ongoing modernisation work will also support greater efficiency of services, improved user-interface design, and process workflows.

The work to date includes the completion of Phase 1 & 2 of the Corporate Client Modernisation (CCM) program that constitutes 80% of the four-phase modernisation plan. This has had a direct impact on increasing productivity and enhancing and improving work processes used daily by over 2000 staff members.

<b>Project Details:</b>
<i>Project name :</i> Provision of a team of software developers for the Maintenance of AFIT and the development of AgInspect systems in the Dept. of Agriculture, Food and the Marine.
<b>Year:</b> 2022
<b>Parent Department:</b> Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine
<b>Name of Project/Description:</b> Provision of a team of software developers for the Maintenance of AFIT and the development of AgInspect systems in the Dept. of Agriculture, Food and the Marine.
<b>Procurement Details:</b>
<b>Advertisement Date:</b> 27/5/2021
<b>Tender advertised in:</b> Mini Competition under Framework (Multi Supplier Framework)
<b>Awarded to:</b> Version 1
<b>EU contract award notice date:</b> 26/7/2021
<b>Contract Price:</b> €11,735,550.00 ex vat
<b>Progress:</b>
<b>Start Date:</b> 13/09/2021
<b>Expected date of Completion of Contract:</b> 13/09/2023
<b>Spend in Year under Review:</b> €3,018,854 incl vat
<b>Cumulative Spend to end Year:</b> €3,752,473 incl vat
<b>Projected final Cost:</b> €11,735,550.00 ex vat
<b>Value of Contract variations:</b> n/a
<b>Date of Completion:</b> n/a
<b>Outputs:</b>
<p><b>Expected Output on completion:</b> (e.g. X km of road, No. units)</p> <p>AFIT maintains a service to deliver inspections, with no interruption to the existing 250 (and more) inspection types carried out on the system.</p> <p>The AgInspect system will be in place and positioned to replace AFIT functions in a planned, controlled manner, delivering inspection facilities to support CAP systems, recording the results of the remote sensing &amp; eligibility inspections, dairy, veterinary and public health, pesticides, and veterinary medicines.</p>
<p><b>Output achieved to date:</b> (e.g. Y km of road, no. units)</p> <p>The AFIT system continues to provide stable support for business services where necessary, including supports for previous CAP schemes implementation. The AFIT system is providing for (among others) the following functions for the new CAP schemes:</p>

- The introduction of new Local Authority Nitrates Inspection systems which facilitate recording and processing of approx. 4,000 inspections, including issuing of notification of findings and application of sanctions.
- Also fully delivered: Animal Identification and registration Inspection systems,
- Developed and scheduled for operation deployment in 2023, and in support of the implementation of the new CAP program are a range of services, including: “Conditionality Inspection” system.

The new AgInspect system is successfully developed, deployed and is operational, providing (among others) the following functions:

- Veterinary Inspection and Audit Program system, PIG AnteMortem system. Pig PostMortem Inspection system is developed and scheduled for deployment shortly.
- AREA Monitoring Inspection system; ECO Scheme Inspection system.

<b>Project Details:</b>
<i>Quality Assurance Team</i>
<b>Year:</b> 2022
<b>Parent Department:</b> Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine
<b>Name of Project/Description:</b> Provision of a team of skilled ICT Resources to assist in the Quality Assurance of a number of software projects managed by the Department in relation to (but not limited to) schemes, Brexit, inspections, land, laboratories and forestry.
<b>Procurement Details:</b>
<b>Advertisement Date:</b> 17/12/2020
<b>Tender advertised in:</b> OJEU via etenders
<b>Awarded to:</b> CapGemini Ireland
<b>EU contract award notice date:</b> 9/9/2021
<b>Contract Price:</b> €25,900,000 ex vat
<b>Progress:</b>
<b>Start Date:</b> 24/9/2021
<b>Expected date of Completion of Contract:</b> 22/9/2024
<b>Spend in Year under Review:</b> €4,422,947 incl vat
<b>Cumulative Spend to end Year:</b> €5,418,530 incl vat
<b>Projected final Cost:</b> €25,900,000 ex vat
<b>Value of Contract variations:</b>
<b>Date of Completion:</b>
<b>Outputs:</b>
<b>Expected Output on completion:</b> (e.g. X km of road, No. units) The QA team will have successfully engaged with a range of Department software systems, as selected by the Department for that purpose, measurably improving existing quality assurance processes and outcomes.
<b>Output achieved to date:</b> (e.g. Y km of road, no. units) The DAFM QA team currently consists of 45 specialised resource personnel, covering key areas of expertise such as Quality Assurance strategy and management, IT system performance analysis, test automation standards and implementation, and functional testing support. These personnel are assigned across various Department IT Systems. Process improvements are evident and are measurable in terms of increased levels of automation testing (as against manual functional testing). This has reached 80% in some target systems, at this point.

Project Details:	
<i>Project name</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> <i>Pilot Soil Sampling &amp; Analysis Programme</i>	
Procurement Details:	
<b>Advertisement Date:</b> 04/06/2021	
<b>Tender advertised in:</b> www.etenders.gov.ie OJEU	
<b>Awarded to:</b> Cawood Scientific Ltd.	
<b>EU contract award notice date:</b> 13/09/2021	
<b>Contract Price:</b> €10,000,000	
Progress:	
<b>Start Date:</b> 21/09/2021	
<b>Expected date of Completion of Contract:</b> Originally 31/12/2022 extended to 31/12/2023.	
<b>Spend in Year under Review:</b> €7,768,039.6	
<b>Cumulative Spend to end Year:</b> €9,786,868.40	
<b>Projected final Cost:</b> €10,000,000	
<b>Value of Contract variations:</b> No monetary variation, dates extended only.	
<b>Date of Completion:</b> 31/05/2023	
Outputs:	
<b>Expected Output on completion:</b> 7,500 Farms Sampled	
<b>Output achieved to date:</b> 7,500 Farms Sampled	



Project Details:	
<i>The Update and Maintenance of a Land Parcel Identification System and Other Digitising Services</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> Update and maintenance of LPIS	
Procurement Details:	
<b>Advertisement Date:</b> 21/12/2020	
<b>Tender advertised in:</b> Open - OJEU	
<b>Awarded to:</b> Mallon Technology	
<b>EU contract award notice date:</b> 07.04.2021	
<b>Contract Price:</b> €12m	
Progress:	
<b>Start Date:</b> 08/04/2022	
<b>Expected date of Completion of Contract:</b> 06/04/2024	
<b>Spend in Year under Review:</b> €4,448,584.04 (spend in 2022)	
<b>Cumulative Spend to end Year:</b> €6.9m (incl VAT)	
<b>Projected final Cost:</b> €16.33m (Budget was increased in 2022)	
<b>Value of Contract variations:</b>	
<b>Date of Completion:</b>	
Outputs:	
<b>Expected Output on completion:</b> The objective of the contract is the continuous maintenance and the updating of the Land Parcel Identification System (LPIS), including the LPIS Rebuild for the Basic Payment Scheme / Basic Income Support for Sustainability	
<b>Output achieved to date:</b> The following services/facilities were implemented/progressed by year end 2022:	
Update output:	
– Updated BPS/Forestry parcel and cross-reference tables,	
– Status report for each application processed,	
LPIS Rebuild output:	
– First Pass Review,	
– Digitising changes completed,	
– Second & subsequent Pass Review as required,	
– Digitising,	
– Reporting,	
– Quality Control.	
Data management output:	
– Assigned cases through the workflow to digitisers	
– Reported query cases back to department staff	
– Updated status of cases on workflow as appropriate	

Project management output:

- Project management plan,
- Workflow procedures,
- Quality control plan,
- Progress status report,

GIS Technical Support:

- Database Queries,
- LPIS QA

Earth Observation output and support:

- Cbm workflow & procedures
- Reporting
- Status reports
- Quality control
- Databases and code
- Cbm QA

<b>Ros an Mhíl FHC Deep Water Quay</b> <i>The proposed contract is to engage in the construction of a new 200m long Deep Water Quay located adjacent to the existing Ros an Mhíl Fishery Harbour Centre (FHC), Co. Galway, together with rock blasting and dredging and recovery, to facilitate navigation to the quay.</i>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> Ros an Mhíl FHC Deep Water Quay - The contract is for the construction of a new 200m long Deep-Water Quay located adjacent to the existing Ros an Mhíl Fishery Harbour Centre (FHC), Co. Galway, together with rock blasting and dredging and recovery, to facilitate navigation to the quay.	
<b>Procurement Details:</b> Public Works Contract procured via the OJEU procurement platform	
<b>Advertisement Date:</b> 20 <sup>th</sup> September 2022	
<b>Tender advertised in:</b> OJEU	
<b>Awarded to:</b> Ward and Burke Civil Engineering Ltd	
<b>EU contract award notice date:</b> 22 <sup>nd</sup> December 2022	
<b>Contract Price:</b> €29,959,099.96 plus VAT	
<b>Progress:</b> Contract awarded on 22 <sup>nd</sup> December 2022 hence no on-site progress in 2022	
<b>Start Date:</b> January 2023	
<b>Expected date of Completion of Contract:</b> December 2024	
<b>Spend in Year under Review:</b> €0	
<b>Cumulative Spend to end Year:</b> €0	
<b>Projected final Cost:</b> €29,959,099.96 plus VAT	
<b>Value of Contract variations:</b> €0	
<b>Date of Completion:</b> December 2025 (end of Defects Maintenance Period)	
<b>Outputs:</b> None in 2022	
<b>Expected Output on completion:</b> 200m long Deep-Water Quay together with rock blasting and dredging and recovery, to facilitate navigation to the quay.	
<b>Output achieved to date:</b> None	

<p align="center"><b>Smooth Point Pier Extension, Killybegs Fishery Harbour Centre</b></p> <p align="center"><i>This project involves the dredging of the site to achieve 9m draft at low water and the construction of 120m of quay wall at Killybegs Fishery Harbour Centre.</i></p>	
<b>Year:</b>	2022
<b>Parent Department:</b>	Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b>	Department of Agriculture, Food and the Marine
<b>Name of Project/Description:</b>	<i>Smooth Point Pier Extension, Killybegs Fishery Harbour Centre: This contract involves the dredging of the site to achieve 9m draft at low water and the construction of 120m of quay wall at Killybegs Fishery Harbour Centre.</i>
<p align="center"><b>Procurement Details:</b></p> <p>OJEU Pre-Qualification on 4th May 2018. Four tenderers successfully pre-qualified and on the 3rd March 2019 they were invited to tender for the works contract. Upon assessment, the successful tenderer was identified as ABCO Marine Ltd/Fugro JV.</p>	
<b>Advertisement Date:</b>	Pre-Qualification on 4th May 2018 & Tender 3rd March 2019
<b>Tender advertised in:</b>	OJEU
<b>Awarded to:</b>	ABCO Marine Ltd/Fugro JV
<b>EU contract award notice date:</b>	3rd September 2019
<b>Contract Price:</b>	€12,999,703.54 ex VAT (€14,754663.52 incl VAT)
	Contract No. 46600002844
<p align="center"><b>Progress:</b></p> <p>No progress on site in 2022. The Contract was terminated in early 2022</p>	
<b>Start Date:</b>	4th October 2019
<b>Expected date of Completion of Contract:</b>	Contract terminated in 2022
<b>Spend in Year under Review:</b>	€0
<b>Cumulative Spend to end Year:</b>	€9,628,979.16 incl VAT
<b>Projected final Cost:</b>	€9,628,979.16 incl VAT
<b>Value of Contract variations:</b>	€1,283,237.67 ex VAT
<b>Date of Completion:</b>	Contract terminated
<p align="center"><b>Outputs:</b></p> <p align="center">None – Contract terminated in early 2022</p>	
<b>Expected Output on completion:</b>	Contract terminated
<b>Output achieved to date:</b>	100% of the soft material is dredged and disposed at sea, approx. 12,000 cubic meters of rock is removed and stockpiled on site. Bulk excavation and piling works have commenced.

<p align="center"><b>Dinish Wharf Expansion</b></p> <p>The Dinish Wharf Completion Works Contract is for the completion of the Dinish Wharf Expansion Project, which is located at Castletownbere Fishery Harbour Centre, Co. Cork, Ireland. The Works Contract follows on from the Dinish Wharf North Quay Essential Works which substantially completed the northern section of the quay suspended deck and ground bearing slab.</p>	
<b>Year:</b> 2022	
<b>Parent Department:</b> Department of Agriculture, Food and the Marine	
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine	
<b>Name of Project/Description:</b> Dinish Wharf Expansion - The Dinish Wharf Completion Works Contract is for the completion of the Dinish Wharf Expansion Project, which is located at Castletownbere Fishery Harbour Centre, Co. Cork, Ireland. The Works Contract follows on from the Dinish Wharf North Quay Essential Works which substantially completed the northern section of the quay suspended deck and ground bearing slab.	
<p align="center"><b>Procurement Details:</b></p> <p align="center">Public Works Contract via the OJEU procurement platform</p>	
<b>Advertisement Date:</b> 26 <sup>th</sup> April 2021	
<b>Tender advertised in:</b> OJEU	
<b>Awarded to:</b> Sorensen Civil Engineering Ltd	
<b>EU contract award notice date:</b> 27th July 2021	
<b>Contract Price:</b> €12,960,052.21 plus VAT	
<p align="center"><b>Progress:</b></p> <p align="center">This project was substantially completed in 2022</p>	
<b>Start Date:</b> August 2021	
<b>Expected date of Completion of Contract:</b> March 2022	
<b>Spend in Year under Review:</b> €11,502,358.60 incl VAT	
<b>Cumulative Spend to end Year:</b> €17,935,848.17 incl VAT	
<b>Projected final Cost:</b> €18.2incl VAT	
<b>Value of Contract variations:</b> €1,697,787.48 plus VAT	
<b>Date of Completion:</b> November 2023 (end of Defect Maintenance Period)	
<b>Outputs:</b> 200m of additional quay spaces, dredged navigational channel and berth, two new rubble mound breakwaters with cells and all associated services.	
<b>Expected Output on completion:</b> 200m of additional quay spaces, dredged navigational channel and berth, two new rubble mound breakwaters with cells and all associated services.	
<b>Output achieved to date:</b> 200m of additional quay spaces, dredged navigational channel and berth, two new rubble mound breakwaters with cells and all associated services.	

<p><b>Smooth Point Pier Extension Completion Contract, Killybegs Fishery Harbour Centre</b></p> <p><i>Extension of the existing quay wall at Killybegs F.H.C in the vicinity of Smooth Point which will include the construction of new combined quay wall structure, dredging in rock and removal of dredged rock to a storage site within Killybegs F.H.C. Construction of a piled relieving slab and installation of associated services.</i></p>
<b>Year:</b> 2022
<b>Parent Department:</b> Department of Agriculture, Food and the Marine
<b>Name of Contracting Body:</b> Department of Agriculture, Food and the Marine
<b>Name of Project/Description:</b> Smooth Point Pier Extension Completion Contract, Killybegs Fishery Harbour Centre - Extension of the existing quay wall at Killybegs F.H.C in the vicinity of Smooth Point which will include the construction of new combined quay wall structure, dredging in rock and removal of dredged rock to a storage site within Killybegs F.H.C. Construction of a piled relieving slab and installation of associated services.
<p><b>Procurement Details:</b></p> <p>Public Works Contract procured via the OJEU Procurement Platform</p>
<b>Advertisement Date:</b> 1 <sup>st</sup> April 2022
<b>Tender advertised in:</b> OJEU
<b>Awarded to:</b> Sorensen Civil Engineering Ltd
<b>EU contract award notice date:</b> 5 <sup>th</sup> September 2022
<b>Contract Price:</b> €10,495,535.30 plus VAT
<b>Progress:</b> Site clearance, several piles installed, and dredging works commenced.
<b>Start Date:</b> August 2022
<b>Expected date of Completion of Contract:</b> October 2023
<b>Spend in Year under Review:</b> €3,118,697.15 incl VAT
<b>Cumulative Spend to end Year:</b> €3,118,697.15 incl VAT
<b>Projected final Cost:</b> €10,522,314.98 plus VAT
<b>Value of Contract variations:</b> €26,779.689 plus VAT
<b>Date of Completion:</b> October 2024 (end of Defects Maintenance Period)
<p><b>Outputs:</b></p> <p>Site clearance, several piles installed, and dredging works commenced</p>
<b>Expected Output on completion:</b> 120m of Deep-Water Quay to -9.0mCD and all associated services.
<b>Output achieved to date:</b> Site clearance, several piles installed and dredging works commenced.