

Procurements valued in excess of €10m, whether new, in progress or completed in 2020

Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Engineering Design Services for New Metro North
Procurement Details:	
Advertisement Date:	18 August 2017
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Jacobs Engineering Ireland Limited and IDOM Consulting Engineering Architecture SAU
EU contract award notice date	09 February 2018
Contract Price	€13,999,758
Progress:	
Start Date:	05 January 2018
Expected Date of Completion per Contract	04 July 2021
Spend in Year Under Review (2020):	€12,452,364.00
Cumulative Spend to End-of-Year (2020)	€24,579,424.00
Projected final cost	€37,695,533.00
Value of Contract variations:	€20,595,042.00
Date of Completion:	Ongoing
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Develop a concept design to a preliminary design and produce all statutory documents and reports necessary for the Railway Order submission, manage the procurement process for the establishment of a project alliance group who shall be responsible for the design and construction of the works, collaborate to further develop the reference design required for the scheme and update all statutory documents and reports necessary for the Railway Order submission, work in collaboration to develop a full detailed design suitable for construction and coordination, act as representative during the construction phase and handover and commissioning stages of the Scheme, manage the asset information handover process with the eventual operations and maintenance organisation.
Output achieved to date (e.g. Y km of road, no. of units)	The preliminary design was submitted in Decemeber 2019. The preparation of Railway Order documents continued.

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Supply of Double-Deck Diesel Electric Hybrid Vehicles
Procurement Details:	
Advertisement Date:	23 May 2019
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Alexander Dennis Limited
EU contract award notice date	01 February 2020
Contract Price	£231,718,200
Progress:	
Start Date:	29 December 2019
Expected Date of Completion per Contract	28 June 2022
Spend in Year Under Review (2020):	£26,763,452
Cumulative Spend to End-of-Year (2020)	£26,763,452
Projected final cost	£108,135,160
Value of Contract variations:	Nil
Date of Completion:	28 June 2022
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	280 currently on order and option to order 600
Output achieved to date (e.g. Y km of road, no. of units)	0 Delivered to date

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	The Operation of Public Bus Passenger Services on Certain Outer Dublin Metropolitan Routes
Procurement Details:	
Advertisement Date:	22 January 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Go-Ahead Transport Services (Dublin) Limited
EU contract award notice date	04 May 2018
Contract Price	€171,646,195
Progress:	
Start Date:	19 April 2018
Expected Date of Completion per Contract	18 April 2023
Spend in Year Under Review (2020):	€34,912,926
Cumulative Spend to End-of-Year (2020)	€72,859,000
Projected final cost	€169,560,637 (over 5 years)
Value of Contract variations:	€2,095,220
Date of Completion:	18 April 2023
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 23 public bus routes which are primarily through urban and suburban environments within the Greater Dublin Area.
Output achieved to date (e.g. Y km of road, no. of units)	8,520,000km operated in 2020

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes
Procurement Details:	
Advertisement Date:	22 January 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Go Ahead Group Plc
EU contract award notice date	21 June 2019
Contract Price	€46,469,204
Progress:	
Start Date:	04 April 2019
Expected Date of Completion per Contract	03 April 2024
Spend in Year Under Review (2020):	€8,345,000
Cumulative Spend to End-of-Year (2020)	€11,334,000
Projected final cost	€44,500,366 (over 5 years)
Value of Contract variations:	€501,043
Date of Completion:	03 April 2024
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 5 public bus routes which primarily serve areas along commuter road corridors from Kildare into Dublin city.
Output achieved to date (e.g. Y km of road, no. of units)	2,510,000 km operated in 2020

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Operation of Public Bus Passenger Services on Waterford City Routes
Procurement Details:	
Advertisement Date:	01 July 2015
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Bus Éireann
EU contract award notice date	21 June 2019
Contract Price	€14,404,875
Progress:	
Start Date:	23 May 2019
Expected Date of Completion per Contract	22 May 2024
Spend in Year Under Review (2020):	€4,254,252
Cumulative Spend to End-of-Year (2020)	€6,154,000
Projected final cost	€20,009,905 (over 5 years)
Value of Contract variations:	€565,250
Date of Completion:	22 May 2024
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	The provision of operations of 5 public bus routes which serve locations in Waterford city.
Output achieved to date (e.g. Y km of road, no. of units)	819,315km operated in 2020

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Project and Programme Management Resources and ICT Management Resources
Procurement Details:	
Advertisement Date:	05 June 2018
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Abtran
EU contract award notice date	15 January 2019
Contract Price	€13,639,000
Progress:	
Start Date:	01 January 2019
Expected Date of Completion per Contract	31 December 2022
Spend in Year Under Review (2020):	€2,687,536
Cumulative Spend to End-of-Year (2020)	€3,677,396
Projected final cost	€13,639,000
Value of Contract variations:	Nil
Date of Completion:	31 December 2022
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Provision of various project resources/roles with the Authority, including Project and Programme Management, Business Analysis, ICT Manager Services, Security Officer Services and Financial Management Services.
Output achieved to date (e.g. Y km of road, no. of units)	Ongoing services as described above.

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Onsite Operations Resources
Procurement Details:	
Advertisement Date:	01 January 2019
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Abtran
EU contract award notice date	28 June 2019
Contract Price	€11,515,000
Progress:	
Start Date:	06 June 2019
Expected Date of Completion per Contract	05 June 2022
Spend in Year Under Review (2020):	€550,336
Cumulative Spend to End-of-Year (2020)	€768,149
Projected final cost	€11,515,000
Value of Contract variations:	Nil
Date of Completion:	31 December 2022
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Provision of various ticketing and operational support roles with the Authority. The resources anticipated to be required under this contract provide business and policy support as project administrators, system engineers, operations engineers, service delivery managers, vendor managers, contract managers, business analysts, project managers, technical architects and AFC specialists.
Output achieved to date (e.g. Y km of road, no. of units)	Ongoing services as described above.

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Provision of Finance Resources
Procurement Details:	
Advertisement Date:	01 November 2018
Tender Advertised in:	Official Journal of the European Union
Awarded to:	EY
EU contract award notice date	Ernst & Young
Contract Price	€14,997,150
Progress:	
Start Date:	18 December 2019
Expected Date of Completion per Contract	17 December 2021
Spend in Year Under Review (2020):	€2,919,533
Cumulative Spend to End-of-Year (2020)	€2,919,533
Projected final cost	€14,997,150
Value of Contract variations:	€0
Date of Completion:	17 December 2023
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Provision of various finance resources/roles with the Authority, including those related to Central Finance, Leap Card Finance, Public Transport Finance, Strategic Finance and Business Planning, Capital Investment Finance, Rural Transport Finance and Governance and Risk Management.
Output achieved to date (e.g. Y km of road, no. of units)	Ongoing services as described above.

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Sales and related services of Child 16-18 and Student Leap Cards
Procurement Details:	
Advertisement Date:	18 October 2018
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Credit Card Systems Ireland
EU contract award notice date	11 May 2020
Contract Price	€10,957,000
Progress:	
Start Date:	09 April 2020
Expected Date of Completion per Contract	08 April 2028
Spend in Year Under Review (2020):	€37,500
Cumulative Spend to End-of-Year (2020)	€37,500
Projected final cost	€10,957,000
Value of Contract variations:	€0
Date of Completion:	08 April 2028
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	To provide three different types of personalised Leap Cards for the purposes of offering discounted travel fares to verified eligible cardholders: Child 16-18 Leap Card, Student Leap Card and Young Adult Leap Card.
Output achieved to date (e.g. Y km of road, no. of units)	N/A

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Double Deck Regional Commuter Vehicles
Procurement Details:	
Advertisement Date:	31 July 2018
Tender Advertised in:	Official Journal of the European Union
Awarded to:	VDL Bus & Coach BV
EU contract award notice date	10 Apr 2020
Contract Price	€49,000,000
Progress:	
Start Date:	11 March 2020
Expected Date of Completion per Contract	10 September 2022
Spend in Year Under Review (2020):	€0
Cumulative Spend to End-of-Year (2020)	€0
Projected final cost	€49,000,000
Value of Contract variations:	€0
Date of Completion:	08 April 2028
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	100 expected to be ordered in total over lifetime of framework
Output achieved to date (e.g. Y km of road, no. of units)	20 delivered to date.

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Single Supplier Framework Agreement for the Supply of Single Deck Regional Commuter Vehicles
Procurement Details:	
Advertisement Date:	24 July 2017
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Volvo Group UK Ltd
EU contract award notice date	02 January 2018
Contract Price	£26,968,000
Progress:	
Start Date:	19 October 2018
Expected Date of Completion per Contract	17 April 2021
Spend in Year Under Review (2020):	£2,200,000
Cumulative Spend to End-of-Year (2020)	£2,200,000
Projected final cost	£38,294,560
Value of Contract variations:	Nil
Date of Completion:	17 April 2021
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	72 more vehicles on order and to be delivered.
Output achieved to date (e.g. Y km of road, no. of units)	70 delivered to date.

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Environmental Impact Assessments and Transport Impact Assessments for the BusConnects Core Bus Corridor Programme
Procurement Details:	
Advertisement Date:	13 May 2019
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Jacobs Engineering Ireland
EU contract award notice date	20 August 2019
Contract Price	€12,395,531
Progress:	
Start Date:	26 July 2019
Expected Date of Completion per Contract	25 February 2021
Spend in Year Under Review (2020):	€9,966,208
Cumulative Spend to End-of-Year (2020)	€9,966,208
Projected final cost	€14,443,694
Value of Contract variations:	€1,443,862
Date of Completion:	25 February 2021
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Preparation of an over-arching assessment of environmental and transport impacts and detailing the cumulative impacts of the Programme as a whole. Development of a construction strategy. Undertake a Environmental Impact Assessment for each scheme in BusConnects
Output achieved to date (e.g. Y km of road, no. of units)	All reports relating to the above are nearly finalised as they form part of the planning permission which is due to be submitted in June.

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	National Transport Authority
Name of Project/Description	Engineering Design Services for BusConnects - Arup Contract
Procurement Details:	
Advertisement Date:	04 April 2018
Tender Advertised in:	Official Journal of the European Union
Awarded to:	Arup
EU contract award notice date	25 June 2019
Contract Price	€10,190,883
Progress:	
Start Date:	16 May 2019
Expected Date of Completion per Contract	Until Completion of Services
Spend in Year Under Review (2020):	€7,406,281
Cumulative Spend to End-of-Year (2020)	€7,569,137
Projected final cost	€11,556,460
Value of Contract variations:	€2,537,678
Date of Completion:	Until Completion of Services
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Assistance, analysis and reporting on the non-statutory public consultation processes currently underway on the various Core Bus Corridors. Development of the designs for each corridor, taking account of feedback received. Preparation of the applications for planning consent. Presentation of the schemes at Oral Hearings. Preparation of tender documentation for construction (if schemes are approved).
Output achieved to date (e.g. Y km of road, no. of units)	The public consultation phases have been complete and all other reports relating are nearly finalised as they form part of the planning permission which is due to be submitted in June.