

Procurements valued in excess of €10m, whether new, in progress or completed in 2020

Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	Customer First Programme (5155)
Procurement Details:	
Advertisement Date:	12/02/2014
Tender Advertised in:	OJEU
Awarded to:	Cubic Transportation Systems
EU contract award notice date	11/12/2014
Contract Price	€29,894,764.00
Progress:	
Start Date:	05/12/2013
Expected Date of Completion per Contract	31.01.2027
Spend in Year Under Review (2020):	€30,000.00
Cumulative Spend to End-of-Year (2020)	€16,449,096.00
Projected final cost	€40,100,288.06
Value of Contract variations:	€11,505,524.06
Date of Completion:	N/A
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Delivery of the Customer First Programme as per the Business Case submitted to the NTA
Output achieved to date (e.g. Y km of road, no. of units)	N/A

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	Pearse Roof
Procurement Details:	
Advertisement Date:	13/12/2017
Tender Advertised in:	OJEU
Awarded to:	John Sisk & Son Ltd
EU contract award notice date	07/12/2018
Contract Price	€10,950,000.00
Progress:	
Start Date:	01/12/2018
Expected Date of Completion per Contract	13/08/2020
Spend in Year Under Review (2020):	€420,605.01
Cumulative Spend to End-of-Year (2020)	€11,370,605.01
Projected final cost	€12,360,000.00
Value of Contract variations:	€1,392,957.95
Date of Completion:	N/A
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Refurbishment of Pearse Roof
Output achieved to date (e.g. Y km of road, no. of units)	Refurbishment of Pearse Roof

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	Treatment of Surface Rail Defects
Procurement Details:	
Advertisement Date:	11/07/2015
Tender Advertised in:	OJEU
Awarded to:	LINMAG INTERNATIONAL LTD
EU contract award notice date	19/10/2016
Contract Price	€28,360,642.00
Progress:	
Start Date:	01/10/2016
Expected Date of Completion per Contract	01/10/2023
Spend in Year Under Review (2020):	3,486,798.99
Cumulative Spend to End-of-Year (2020)	13,589,550.99
Projected final cost	26,952,443.90
Value of Contract variations:	nil
Date of Completion:	N/A
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	N/A
Output achieved to date (e.g. Y km of road, no. of units)	N/A

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	Purchase of Diesel Fuel
Procurement Details:	
Advertisement Date:	18.07.2018
Tender Advertised in:	OJEU
Awarded to:	Valero Energy Ireland Ltd
EU contract award notice date	18.12.2018
Contract Price	€ 270,000,000.00
Progress:	
Start Date:	01.01.2019
Expected Date of Completion per Contract	31.12.2023
Spend in Year Under Review (2020):	€28,965,622.65
Cumulative Spend to End-of-Year (2020)	€76,654,508.65
Projected final cost	€270,000,000.00
Value of Contract variations:	0
Date of Completion:	31.12.2023
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Supply of fuel oil for BAC/BE/IE
Output achieved to date (e.g. Y km of road, no. of units)	Ongoing supply of fuel oil for BAC/BE/IE

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	Maintenance & Overhaul MTU 6H1800 PowerPack Units for the 22000 Railcars
Procurement Details:	
Advertisement Date:	September 2012
Tender Advertised in:	OJEU
Awarded to:	L.H Group Holdings
EU contract award notice date	09/07/2013
Contract Price	€80.54M
Progress:	
Start Date:	01st July 2013
Expected Date of Completion per Contract	30th June 2020
Spend in Year Under Review (2020):	0
Cumulative Spend to End-of-Year (2020)	63,775,160
Projected final cost	63,775,160.00
Value of Contract variations:	N/A
Date of Completion:	30th June 2020
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Running and Heavy Maintenance including some modifications on 256 ICR powerpacks over a 7 year period
Output achieved to date (e.g. Y km of road, no. of units)	New Contract created

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	Operation & Maintenance of OTM's
Procurement Details:	
Advertisement Date:	2nd March 2018
Tender Advertised in:	OJEU
Awarded to:	Rhomberg Sersa Rail Holding GmbH. Subsequent novation of contract to Rhomberg Sersa Ireland Limited
EU contract award notice date	16th April 2019
Contract Price	€40.3M
Progress:	
Start Date:	06/02/2019
Expected Date of Completion per Contract	07/07/2024
Spend in Year Under Review (2020):	8,970,366.58
Cumulative Spend to End-of-Year (2020)	13,770,366.58
Projected final cost	€40.5M
Value of Contract variations:	€0.2M
Date of Completion:	07/07/2024
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	N/A
Output achieved to date (e.g. Y km of road, no. of units)	N/A

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	Supply of Rail (7028)
Procurement Details:	
Advertisement Date:	10/03/2018
Tender Advertised in:	OJEU 109041-2018-EN
Awarded to:	Arcelor Mittal (4 year)
EU contract award notice date	20/12/2018
Contract Price	€20M
Progress:	
Start Date:	08/11/2018
Expected Date of Completion per Contract	07/11/2022
Spend in Year Under Review (2020):	€4.339m excl vat
Cumulative Spend to End-of-Year (2020)	€13.169m excl vat
Projected final cost	€20m excl vat
Value of Contract variations:	0
Date of Completion:	N/A
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	N/A
Output achieved to date (e.g. Y km of road, no. of units)	N/A

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	7381 - Security Services
Procurement Details:	
Advertisement Date:	29/11/2019
Tender Advertised in:	OJEU
Awarded to:	OCS – One Complete Solution
EU contract award notice date	N/A
Contract Price	€33,650,000
Progress:	
Start Date:	08.06.2020
Expected Date of Completion per Contract	08.06.2023
Spend in Year Under Review (2020):	€3,451,216.88
Cumulative Spend to End-of-Year (2020)	€3,451,216.88
Projected final cost	€33,650,000
Value of Contract variations:	0
Date of Completion:	Not Completed
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	0
Output achieved to date (e.g. Y km of road, no. of units)	0

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	Carriage Cleaning Services and Station & Office Cleaning Services
Procurement Details:	
Advertisement Date:	02/11/2017
Tender Advertised in:	OJEU 2017/S 212-441126
Awarded to:	ISS Facility Services
EU contract award notice date	04/01/2019
Contract Price	€ 40,000,000.00
Progress:	
Start Date:	13.07.2018
Expected Date of Completion per Contract	15/07/2023
Spend in Year Under Review (2020):	795,454.96
Cumulative Spend to End-of-Year (2020)	8,543,301
Projected final cost	€42.4M
Value of Contract variations:	€436,016 (ERO/JLC Minimum Wage Agreement)
Date of Completion:	12.06.2021
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	Contract cleaning provided to 70 IR stations and 66 office locations. 129,966 train carriages cleaned in the year.
Output achieved to date (e.g. Y km of road, no. of units)	Contract cleaning provided to 70 IR stations and 66 office locations. 129,966 train carriages cleaned in the year.

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	7234 - Maintenance MTU Power Pack Units
Procurement Details:	
Advertisement Date:	06/09/2019
Tender Advertised in:	OJEU
Awarded to:	LH GROUP SERVICES LTD
EU contract award notice date	15/02/2021
Contract Price	60,000,000
Progress:	
Start Date:	01/07/2020
Expected Date of Completion per Contract	30/06/2021
Spend in Year Under Review (2020):	€192,000
Cumulative Spend to End-of-Year (2020)	€192,000
Projected final cost	€60,000,000
Value of Contract variations:	0
Date of Completion:	Not Completed
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	0
Output achieved to date (e.g. Y km of road, no. of units)	0

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	7133 - NTCC Building Construction Heuston
Procurement Details:	
Advertisement Date:	28/01/2019
Tender Advertised in:	OJEU
Awarded to:	Purcell Construction
EU contract award notice date	09/06/2020
Contract Price	€39,179,335
Progress:	
Start Date:	11/06/2020
Expected Date of Completion per Contract	26/11/2021
Spend in Year Under Review (2020):	7,681,527.24
Cumulative Spend to End-of-Year (2020)	7,681,527.24
Projected final cost	€39,362,391
Value of Contract variations:	€183,056.04
Date of Completion:	Not Completed
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	0
Output achieved to date (e.g. Y km of road, no. of units)	0

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	6962 - TMS in NTCC (Install & maintenance)
Procurement Details:	
Advertisement Date:	15/03/2018
Tender Advertised in:	OJEU
Awarded to:	Indra Sistemas S.A.
EU contract award notice date	11/06/2020
Contract Price	€32,458,397
Progress:	
Start Date:	29/06/2020
Expected Date of Completion per Contract	28/06/2025
Spend in Year Under Review (2020):	€453,213.02
Cumulative Spend to End-of-Year (2020)	€453,213.02
Projected final cost	€32,458,397
Value of Contract variations:	0
Date of Completion:	Not completed
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	0
Output achieved to date (e.g. Y km of road, no. of units)	0

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	7011 - OHLE Services
Procurement Details:	
Advertisement Date:	01/03/2018
Tender Advertised in:	OJEU
Awarded to:	Sacyr Neopul SA
EU contract award notice date	29/01/2020
Contract Price	€29,302,190.78
Progress:	
Start Date:	14.11.2019
Expected Date of Completion per Contract	13.11.2024
Spend in Year Under Review (2020):	€1,699,526.4
Cumulative Spend to End-of-Year (2020)	€1,699,526.4
Projected final cost	€29,302,190.78
Value of Contract variations:	0
Date of Completion:	Not Completed
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	0
Output achieved to date (e.g. Y km of road, no. of units)	0

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	6908 - TPS - Design Supply Lineside Equip
Procurement Details:	
Advertisement Date:	19/09/2017
Tender Advertised in:	OJEU
Awarded to:	Alstom Ferroviaria SpA
EU contract award notice date	Not yet published
Contract Price	€22,993,350
Progress:	
Start Date:	0
Expected Date of Completion per Contract	0
Spend in Year Under Review (2020):	0
Cumulative Spend to End-of-Year (2020)	0
Projected final cost	0
Value of Contract variations:	0
Date of Completion:	0
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	0
Output achieved to date (e.g. Y km of road, no. of units)	0

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	7240 - Maynooth Dart Expansion MD team
Procurement Details:	
Advertisement Date:	09/04/2019
Tender Advertised in:	OJEU
Awarded to:	IDOM
EU contract award notice date	01/02/2020
Contract Price	€19,855,400.71
Progress:	
Start Date:	31/01/2020
Expected Date of Completion per Contract	30/01/2025
Spend in Year Under Review (2020):	€317,707.75
Cumulative Spend to End-of-Year (2020)	€317,707.75
Projected final cost	€19,855,400.71
Value of Contract variations:	0
Date of Completion:	Not completed
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	0
Output achieved to date (e.g. Y km of road, no. of units)	0

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail
Name of Project/Description	7482 - MDC DART expansion Coastal
Procurement Details:	
Advertisement Date:	09/04/2020
Tender Advertised in:	OJEU
Awarded to:	Ove Arup and Partners Ireland Ltd
EU contract award notice date	10/03/2021
Contract Price	€20,250,000
Progress:	
Start Date:	29.01.2021
Expected Date of Completion per Contract	28.01.2024
Spend in Year Under Review (2020):	€0.00
Cumulative Spend to End-of-Year (2020)	€0.00
Projected final cost	€20,250,000
Value of Contract variations:	0
Date of Completion:	Not Completed
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	0
Output achieved to date (e.g. Y km of road, no. of units)	0

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Project Details:	
Year	2020
Parent Department	Department of Transport
Name of Contracting Body	Iarnród Éireann - Irish Rail (CIE Group)
Name of Project/Description	7395 - Supply of Electricity to CIE
Procurement Details:	
Advertisement Date:	30/04/2020
Tender Advertised in:	OJEU
Awarded to:	Electric Ireland
EU contract award notice date	27/01/2021
Contract Price	€44,700,000
Progress:	
Start Date:	0
Expected Date of Completion per Contract	0
Spend in Year Under Review (2020):	0
Cumulative Spend to End-of-Year (2020)	0
Projected final cost	0
Value of Contract variations:	0
Date of Completion:	0
Outputs:	
Expected output on completion (e.g. X km of road, no. of units)	N/A
Output achieved to date (e.g. Y km of road, no. of units)	N/A