



An Roinn Iompair
Department of Transport

Quality Assurance Process 2020

Appendix B

Procurement Contracts

This section details all procurement contracts that were held by the Department of Transport and its agencies in 2020 and which were valued in excess of €10 million

Procurement Contracts valued in excess of €10 million, whether new, on-going or completed in 2020

Procurement Contracts valued in excess of €10 million

Description	Awarded To	Timeline	Contract Price	2020 Spend	Cumulative Spend	Projected Cost
Airports Division						
Runway Rehabilitation	Etenders and Official Journal of the European Union (OJEU) Ref no. 2017/S 221-460053 (Qualification system - Utilities)	2019	€9,635,423.00	€553,295.00	€9,785,829.00	€9,785,829.00
Iarnród Éireann						
Customer First Programme (5155)	Cubic Transportation Systems	2013-2027	€0.00	€0.00	€0.00	€0.00
Pearse Roof	John Sisk & Son Ltd	2018-2020	€10,950,000.00	€420,605.00	€11,370,605.00	€12,360,000.00
Treatment of Surface Rail Defects	LINMAG INTERNATIONAL LTD	2016-2023	€28,360,642.00	€3,486,799.00	€13,589,551.00	€26,952,444.00
Purchase of Diesel Fuel	Valero Energy Ireland Ltd	2019-2023	€270,000,000.00	€28,965,623.00	€76,654,509.00	€270,000,000.00
Maintenance & Overhaul MTU 6H1800 PowerPack Units for the 22000 Railcars	L.H Group Holdings	2013-2020	€80,540,000.00	€0.00	€63,775,160.00	€63,775,160.00
Operation & Maintenance of OTM's	Rhomberg Sersa Rail Holding GmbH. Subsequent novation of contract to Rhomberg Sersa Ireland Limited	2019-2024	€40,300,000.00	€8,970,367.00	€13,770,367.00	€40,500,000.00
Supply of Rail (7028)	Arcelor Mittal (4 year)	2018-2022	€20,000,000.00	€4,339,000.00	€13,169,000.00	€20,000,000.00

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Description	Awarded To	Timeline	Contract Price	2020 Spend	Cumulative Spend	Projected Cost
7381 - Security Services	OCS – One Complete Solution	2020-2023	€33,650,000.00	€3,451,217.00	€3,451,217.00	€33,650,000.00
Carriage Cleaning Services and Station & Office Cleaning Services	ISS Facility Services	2018-2023	€40,000,000.00	€795,455.00	€8,543,301.00	€24,400,000.00
7234 - Maintenance MTU Power Pack Units	LH GROUP SERVICES LTD	2020-2021	€60,000,000.00	€192,000.00	€192,000.00	€60,000,000.00
7133 - NTCC Building Construction Heuston	Purcell Construction	2020-2021	€39,179,335.00	€7,681,527.00	€7,681,527.00	€39,362,391.00
6962 - TMS in NTCC (Install & maintenance)	Indra Sistemas S.A.	2020-2025	€32,458,397.00	€453,213.00	€453,213.00	€32,458,397.00
7011 - OHLE Services	Sacyr Neopol SA	2019-2024	€29,302,191.00	€1,699,526.00	€1,699,526.00	€29,302,191.00
6908 - TPS - Design Supply Lineside Equip	Alstom Ferroviaria SpA	N/A	N/A	N/A	N/A	N/A
7240 - Maynooth Dart Expansion MD team	IDOM	2020-2035	€19,855,401.00	€317,708.00	€317,708.00	€19,855,401.00
7482 - MDC DART expansion Coastal	Ove Arup and Partners Ireland Ltd	2021-2024	€20,250,000.00	€0.00	€0.00	€20,250,000.00
7395 - Supply of Electricity to CIE	Electric Ireland	N/A	N/A	N/A	N/A	N/A

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National Transport Authority						
Engineering Design Services for New Metro North	Jacobs Engineering Ireland Limited and IDOM Consulting Engineering Architecture SAU	2018 - 2021	€13,999,758.00	€12,452,364.00	€24,579,424.00	€37,695,533.00
Supply of Double-Deck Diesel Electric Hybrid Vehicles	Alexander Dennis Limited	2019 - 2022	£231,718,200	£26,763,452	£26,763,453	£108,135,160
The Operation of Public Bus Passenger Services on Certain Outer Dublin Metropolitan Routes	Go-Ahead Transport Services (Dublin) Limited	2018 - 2023	€171,646,195.00	€34,912,926.00	€72,859,000.00	€169,560,637.00
Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes	Go Ahead Group Plc	2019 -2024	€46,469,204.00	€8,345,000.00	€11,334,000.00	€44,500,366.00
Operation of Public Bus Passenger Services on Waterford City Routes	Bus Éireann	2019 - 2024	€14,404,875.00	€4,254,252.45	€6,154,000.00	€20,009,905.00
Project and Programme Management Resources and ICT Management Resources	Abtran	2019 -2022	€13,639,000.00	€2,687,536.15	€3,677,396.42	€13,639,000.00
Onsite Operations Resources	Abtran	2019 -2022	€11,515,000.00	€550,336.25	€768,148.75	€11,515,000.00
Provision of Finance Resources	Ernst & Young	2019 - 2021	€14,997,150.00	€2,919,532.82	€2,919,532.82	€14,997,150.00
Sales and related services of Child 16-18 and Student Leap Cards	Credit Card Systems Ireland	2020 - 2028	€10,957,000.00	€37,500.00	€37,500.00	€10,957,000.00

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Description	Awarded To	Timeline	Contract Price	2020 Spend	Cumulative Spend	Projected Cost
Single Supplier Framework Agreement for the Supply of Double Deck Regional Commuter Vehicles	VDL Bus & Coach BV	2020 - 2022	€49,000,000.00	€0.00	€0.00	€49,000,000.00
Single Supplier Framework Agreement for the Supply of Single Deck Regional Commuter Vehicles	Volvo Group UK Ltd	2018 - 2021	£26,968,000	£2,200,000	£2,200,000	£38,294,560
Environmental Impact Assessments and Transport Impact Assessments for the BusConnects Core Bus Corridor Programme	Jacobs Engineering Ireland	2018 - 2021	€12,395,531.00	€9,966,207.93	€9,966,207.93	€14,443,694.00
Engineering Design Services for BusConnects - Arup Contract	Arup	2018 - TBD	€10,190,883.00	€7,406,281.18	€7,569,136.73	€11,556,460.00
Road Safety Authority						
Commercial Vehicle Reform Programme	SGS Limited	2012-2022	€35,000,000.00	€2,030,000.00	€31,400,000.00	€35,000,000.00
National Driver License Service - Agent Network contract	SGS Limited	2013-2021	€30,000,000.00	€5,920,000.00	€46,600,000.00	€47,000,000.00
National Driver License Service - Central Licensing Processing Unit Contract	Abtran Limited	2013-2023	€90,000,000.00	€7,340,000.00	€71,150,000.00	€90,000,000.00

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Description	Awarded To	Timeline	Contract Price	2020 Spend	Cumulative Spend	Projected Cost
Transport Infrastructure Ireland						
N25 Waterford City Bypass PPP	Celtic Roads Group (Waterford) Ltd.	2006-2036	€20,000,000.00	€5,526,455.00	€195,074,443.00	€195,074,443.00
M4/M6 Kilcock/Kinnegad PPP	Eurolink Motorway Operation Ltd.	2003-2033	€20,000,000.00	€367,691.00	€174,823,078.00	€178,742,503.00
M8 Rathcormac/Fermoy PPP	Direct Route (Fermoy)	2004-2034	€20,000,000.00	€2,487,466.00	€146,983,192.00	€151,718,396.00
M1 Dundalk Western Bypass PPP	Celtic Roads Group (Dundalk) Ltd	2004-2034	€20,000,000.00	€249,067.00	€4,286,397.00	€6,607,027.00
M3 Clonee-Kells PPP	Eurolink Motorway Operations (M3) Ltd	2007-2052	€20,000,000.00	€22,742,642.00	€511,687,872.00	€695,064,474.00
N18 Limerick Tunnel PPP	Direct Route (Limerick)	2006-2041	€20,000,000.00	€7,947,433.00	€276,401,526.00	€436,334,519.00
N6 Galway-Ballinasloe PPP	N6 Concession Ltd	2007-2037	€20,000,000.00	€3,313,108.00	€348,051,529.00	€370,121,777.00
M7/M8 Portlaoise PPP	Celtic Roads Group (Portlaoise) Ltd.	2007-2037	€20,000,000.00	€1,337,553.00	€82,241,612.00	€84,920,038.00

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M50 Upgrade PPP	M50 (Concession) Ltd	2007-2042	€20,000,000.00	€28,429,710.00	€290,972,722.00	€882,684,247.00
M50 Free-Flow Contract	Emovis(formerly Sanef which were formerly BetEire Flow)	2007-2021	€20,000,000.00	€22,820,516.00	€281,734,698.00	€300,000,000.00
Tranche 1 Service Areas on the National Roads Network	Superstop Ltd	2009-2034	€20,000,000.00	€0.00	€47,070,521.00	€47,070,521.00
N17/N18 Gort to Tuam PPP	Direct Route (Tuam) Ltd	2014-2042	€20,000,000.00	€33,179,920.00	€102,564,259.00	€878,664,238.00
N7/N11 Arklow/Rathnew PPP Contract	N11 Arklow Rathnew PPP Limited	2013-2040	€20,000,000.00	€16,561,821.00	€91,472,496.00	€426,186,146.00
OMTTCC Contract-Operation and Maintenance of Tunnels and Traffic Control Centre	Egis Road & Tunnel Operation	2014-2025	€20,000,000.00	€21,958,121.00	€103,141,328.00	€137,000,000.00
Enforcement Service Provider - ESP	Pierse Fitzgibbon Solicitors	2014-2021	€20,000,000.00	€3,213,131.00	€19,428,181.00	€25,000,000.00
N25 New Ross Bypass Scheme	New Ross N25 Bypass DAC	2016-2045	€304,000,000.00	€17,111,956.00	€17,111,956.00	€313,255,205.00
Intelligent Transport System (ITS) Equipment Maintenance	Dynniq UK Ltd (formerly Imtech Traffic Infra UK Ltd)	2014-2021	€20,000,000.00	€7,148,331.00	€15,124,581.00	€20,000,000.00
Delineation Programme Framework Agreement 2013	Bridgepoint Roadmarkings, Road Safety Contracts, DeAngelo Bros., Highway Markings, Kelly Bros., Northern Road Marking, Road Maintenance Services, Tim Doody	2013-2016	€20,000,000.00	€926,161.00	€30,547,657.00	€33,109,005.00

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M11 Gorey to Enniscorthy PPP Scheme	Gorey to Enniscorthy M11 PPP Ltd.	2015-2044	€455,000,000.00	€19,073,476.00	€25,000,523.00	€471,378,597.00
Tranche 2 Service Areas PPP Contract	Beech Hill Gateway Services DAC	2018-2043	N/A	€0.00	€0.00	€0.00
NRASPFA2015 - Framework Agreement (2015) Signs Programme Framework Agreement 2015	Lot 1 Highway Safety Developments, Lot 2 - Clonmel Enterprises, Lot 3 - Rennicks, Lot 4 - Traffic Sign Resources, Lot 5 Road Maintenance Services	2015-2019	€25,000,000.00	€4,675,627.00	€27,812,396.00	€27,812,396.00
Eflow Tolling Operation Contract	Turas Mobility Services	2019-2034	€420,000,000.00	€9,653,690.00	€20,820,766.00	TBC
Delineation Programme Framework Agreement 2016	Bridgepoint Roadmarkings, Road Safety Contracts, Highway Markings, Kelly Bros.(Roadlines), Northern Road Markings, Road Maintenance Services, Tim Doody, Shannon Road Marking	2016-2019	€20,000,000.00	€3,784,087.00	€13,038,345.00	€30,000,000.00
Dunkettle Interchange Upgrade Scheme (NEC Design and Advance Works)	John Sisk and Son (Holdings) Ltd	2018-2020	€27,150,000.00	€15,263,106.00	€25,338,331.00	€27,150,000.00
Dunkettle Interchange Upgrade Scheme (Main Contract Construction)	John Sisk and Son (Holdings) Ltd	2020-2024	€101,945,983.00	€3,695,241.00	€3,695,241.00	TBC
Bitumen Emulsion - Multi Party Framework for Bitumen Emulsion Supplies and Services	Irish Tar, Lagan Asphalt, Colas Teoranta	2017-2021	€20,000,000.00	€0.00	€0.00	€120,000,000.00

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Bridges Term Maintenance - 3 Lots Framework	Lot 1 Jons Civil Engineering Ltd, Lot 2 Cumnor Construction Ltd, Lot 3 John Sisk and Son (Holdings) Ltd	2018-2022	€25,000,000.00	€4,313,641.00	€11,895,825.00	€20,000,000.00
Tolling Operations Support Services Contract	Ove Arup & Partners Ireland Ltd	2018-2023	€12,000,000.00	€7,341,981.00	€13,953,294.00	TBC
Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	Lot 1, GSJ Maintenance Ltd, Area A	2013-2020	€73,996,588.00	€3,386,730.00	€119,574,946.00	€119,574,946.00
Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	Lot 2, Colas RoadBridge, Area B	2013-2020	€60,675,728.00	€1,207,656.00	€77,594,510.00	€77,594,510.00
Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	Lot 3, Egis Lagan Services, Area C	2013-2020	€84,129,564.00	€548,800.05	€116,552,390.00	€116,552,390.00
Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework	Lot 1, Globalvia Jons Ltd, Area A	2019-2024	€74,907,600.00	€19,898,372.00	€21,368,091.00	€74,907,600.00
Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework	Lot 2, Colas RoadBridge, Area B	2019-2024	€65,114,302.00	€14,843,491.00	€16,342,349.00	€65,114,302.00
Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework	Lot 3, Egis Lagan Services, Area C	2019-2024	€79,344,154.00	€16,293,634.00	€18,277,905.00	€79,344,154.00

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