



# Quality Assurance Process 2019

## Appendix B

### Procurement Contracts

This section details all procurement contracts that were held by the Department of Transport and its agencies in 2019 and which were valued in excess of €10 million

## Procurement Contracts valued in excess of €10 million, whether new, on-going or completed in 2019

### Procurement Contracts valued in excess of €10 million

Description	Awarded To	Timeline	Contract Price	2019 Spend	Cumulative Spend	Projected Cost
Airports Division						
Runway Rehabilitation	Lagan Construction Aviation Ltd and Clare Civil Engineering Company Ltd (trading as Lagan Aviation and Clare Civil JV)	2019	€ 963,542.86	€ 9,232,534.15	€ 9,232,534.15	€ 9,718,457.00
Iarnród Éireann						
Carriage Cleaning Services and Station & Office Cleaning Services	ISS Facility Services	2018 - 2021	€ 40,000,000.00	€ 7,747,845.91	€ 7,747,845.91	€ 35,000,000.00
Supply of Rail	Arcelor Mittal	2018 - 2022	€ 20,000,000.00	€ 4,690,000.00	€ 8,830,000.00	€ 20,000,000.00
Operation & Maintenance of OTM's	Balfour Beatty Rail Ltd	2013 - 2019	€ 52,000,000.00	€ 11,900,000.00	€ 51,500,000.00	€ 51,500,000.00
Operation & Maintenance of OTM's	Rhomberg Sersa Rail Holding GmbH. Subsequent novation of contract to Rhomberg Sersa Ireland Limited.	2019 - 2024	€ 40,300,000.00	€ 4,800,000.00	€ 4,800,000.00	€ 40,500,000.00
Maintenance & Overhaul MTU 6H1800 Powerpack Units for the 22000 Railcars	L.H Group Holdings	2013 - 2020	€ 80,540,000.00	€ 9,486,760.00	€ 63,775,160.00	€ 63,775,160.00
Purchase of Diesel Fuel	Valero Energy Ireland Ltd	2019 - 2023	€ 270,000,000.00	€ 47,688,886.00	€ 47,688,886.00	€ 270,000,000.00
Treatment of Surface Rail Defects	Linsinger	2016 - 2023	€ 25,000,000.00	€ 3,481,939.00	€ 10,102,752.00	€ 25,000,000.00
Pearse Roof Refurbishment	John Sisk & Son Ltd	2018 - 2020	€ 10,950,000.00	€ 10,570,000.00	€ 10,950,000.00	€ 10,950,000.00
Customer First Programme	Cubic Transportation Systems	2013 - 2024	€ 29,894,764.00	€ 2,017,731.92	€ 16,419,095.92	€ 29,932,290.00
National Transport Authority						
Single Supplier Framework Agreement for the Supply of Double Deck Buses	Volvo Group UK Limited	2017 - 2019	£ 70,484,700.00	£ 30,880,448.00	£ 104,659,074.00	£ 109,587,926.00
Single Supplier Framework Agreement for the Supply of Single Deck Buses	Wrightbus Limited	2017 - 2020	£ 16,824,200.00	£ 22,000.00	£ 8,325,552.00	£ 8,325,552.00
Engineering Design Services for New Metro North	Jacobs Engineering Ireland Limited and IDOM Consulting Engineering Architecture SAU	2018 - 2021	€ 13,999,758.00	€ 7,596,398.68	€ 12,127,060.12	€ 23,853,436.00

The Operation of Public Bus Passenger Services on Certain Outer Dublin Metropolitan Routes	Go-Ahead Transport Services (Dublin) Limited	2018 - 2023	€ 171,646,195.00	€ 30,568,424.13	€ 30,568,424.13	€ 169,560,637.00
Operation of Public Bus Passenger Services on Certain Dublin Commuter Routes	Go Ahead Group Plc	2019 - 2024	€ 46,469,204.00	€ 2,624,352.00	€ 2,624,352.00	€ 44,500,366.00
Operation of Public Bus Passenger Services on Waterford City Routes	Bus Éireann	2019 - 2024	€ 14,404,875.00	€ 2,098,733.07	€ 2,098,733.07	€ 20,009,904.85
Project and Programme Management Resources and ICT Management Resources	Official Journal of the European Union	2019 - 2022	€ 13,639,000.00	€ 3,528,902.00	€ 3,528,902.00	€ 13,639,000.00
Sales and related services of child 16-18 and Student Leap Cards	Credit Card Systems Ireland	2020 - 2028	€ 10,957,000.00	Nil	Nil	€ 10,957,000.00
Leap Operations Services	N/A	N/A	N/A	Nil	Nil	€ 125,000,000.00
Onsite Operations Resources	Abtran	2019 - 2023	€ 11,515,000.00	€ 1,115,886.00	€ 1,115,886.00	€ 11,515,000.00
Single Supplier Framework Agreement for the Supply of Double-Deck Hybrid buses	Alexander-Dennis	2019 - 2022	£ 231,718,200.00	Nil	Nil	TBD
Road Safety Authority						
Commercial Vehicle Reform Programme	SGS Limited	2012 - 2021	€ 35,000,000.00	€ 3,010,000.00	€ 29,380,000.00	€ 35,000,000.00
National Driver License Service - Agent Network Contract	SGS Limited	2013 - 2018	€ 30,000,000.00	€ 7,380,000.00	€ 40,700,000.00	€ 47,000,000.00
National Driver License Service - Central Licensing Processing Unit Contract	Abtran Limited	2013 - 2023	€ 90,000,000.00	€ 12,500,000.00	€ 63,810,000.00	€ 90,000,000.00
Transport Infrastructure Ireland						
N25 Waterford City Bypass PPP	Celtic Roads Group (Waterford) Ltd.	2006 - 2036	€ 20,000,000.00	€ 5,997,285.00	€ 176,743,638.00	€ 195,503,124.00
M4/M6 Kilcock/Kinnegad PPP	Eurolink Motorway Operation Ltd.	2003 - 2033	€ 20,000,000.00	€ 293,379.00	€ 174,455,387.00	€ 179,371,582.00
M8 Rathcormac/Fermoy PPP	Direct Route (Fermoy)	2004 - 2034	€ 20,000,000.00	€ 2,495,897.00	€ 144,495,726.00	€ 151,705,976.00
M1 Dundalk Western Bypass PPP	Celtic Roads Group (Dundalk) Ltd.	2004 - 2034	€ 20,000,000.00	€ 288,011.00	€ 4,037,330.00	€ 6,930,423.00
M3 Clonee-Kells PPP	Eurolink Motorway Operation (M3) Ltd.	2007 - 2052	€ 20,000,000.00	€ 18,941,673.00	€ 488,945,230.00	€ 693,355,765.00
N18 Limerick Tunnel PPP	Direct Route (Limerick)	2006 - 2041	€ 20,000,000.00	€ 5,513,164.00	€ 268,454,083.00	€ 423,550,697.00

N6 Galway-Ballinasloe PPP	N6 Concession Ltd.	2007 - 2037	€ 20,000,000.00	€ 2,868,870.00	€ 344,738,420.00	€ 370,793,797.00
M7/M8 Portlaoise PPP	Celtic Roads Group (Portlaoise) Ltd.	2007 - 2037	€ 20,000,000.00	€ 740,050.00	€ 80,904,059.00	€ 84,891,949.00
M50 Upgrade PPP	M50 (Concession) Ltd.	2007 - 2042	€ 20,000,000.00	€ 26,815,125.00	€ 261,550,214.00	€ 891,076,269.00
M50 Free-Flow Contract	Emovis (formerly Sanef which were formerly BetEire Flow)	2007 - 2021	€ 20,000,000.00	€ 22,578,043.00	€ 257,038,920.00	€ 300,000,000.00
Tranche 1 Service Areas on the National Roads	Superstop Ltd.	2009 - 2034	€ 20,000,000.00	Nil	€ 47,070,520.00	€ 47,070,520.00
N17/N18 Gort to Tuam PPP	Direct Route (Tuam) Ltd.	2014 - 2042	€ 20,000,000.00	€ 33,500,017.00	€ 69,384,335.00	€ 886,404,394.00
N7/N11 Arklow/Rathnew PPP Contract	N11 Arklow Rathnew PPP Ltd.	2013 - 2040	€ 20,000,000.00	€ 16,369,030.00	€ 74,910,451.00	€ 428,644,044.00
OMTTCC Contract-Operation and Maintenance of Tunnels and Traffic Control Centre	Egis Road & Tunnel Operation	2014 - 2025	€ 20,000,000.00	€ 21,797,499.00	€ 81,183,927.00	€ 137,000,000.00
Enforcement Service Provider - ESP	Pierce Fitzgibbon Solicitors	2014 - 2021	€ 20,000,000.00	€ 4,353,737.00	€ 17,239,992.00	€ 25,000,000.00
N25 New Ross Bypass Scheme	New Ross N25 Bypass DAC	2016 - 2045	€ 304,000,000.00	Nil	Nil	€ 307,000,000.00
Intelligent Transport System (ITS) Equipment	Dynniq UK Ltd. (Formerly Imtech Traffic Infra UK)	2014 - 2021	€ 20,000,000.00	€ 1,767,657.00	€ 7,976,250.00	€ 20,000,000.00
Delineation Programme Framework Agreement	Bridgepoint Roadmarkings, Road Safety Contracts, DeAngelo Bros, Highway Markings, Kelly Bros, Northern Road Marking, Road Maintenance Services, Tim Doody	2013 - 2016 Completed but some call-offs	€ 20,000,000.00	€ 2,143,453.00	€ 31,764,949.00	€ 33,109,005.00
M11 Gorey to Enniscorthy PPP Scheme	Gorey to Enniscorthy M11 PPP Ltd.	2015 - 2044	€ 455,000,000.00	€ 5,827,047.00	€ 5,927,047.00	€ 472,824,881.00
Tranche 2 Service Areas PPP Contract	Beech Hill Gateway Services DAC	2018 - 2043	Nil	Nil	Nil	Nil
Signs Programme Framework Agreement 2015	Lot 1-Highway Safety Deleopments, Lot 2-Clonmel Enterprises, Lot 3-Rennicks, Lot 4-Traffic Sign Resource, Lot 5-Road Maintenance	2015 - 2019	€ 25,000,000.00	€ 5,359,228.00	€ 23,136,769.00	€ 25,000,000.00
Eflow Tolling Operation Contract	Turas Mobility Services	2019 - 2034	€ 420,000,000.00	€ 11,167,076.00	€ 11,167,076.00	TBC
Delineation Programme Framework Agreement	Bridgepoint Roadmarkings, Road Safety Contracts, Highway Markings, Kelly Bros (Roadlines), Northern Road Markings, Road Maintenance Services, Tim Doody, Shannon Road	2016 - 2019	€ 20,000,000.00	€ 2,758,522.00	€ 9,254,258.00	€ 30,000,000.00
Dunkettle Interchange Upgrade Scheme	John Sisk & Son (Holdings) Ltd	2018 - 2020	TBD	€ 6,884,210.00	€ 6,884,210.00	TBD

Bitumen Emulsion - Multi Party Framework for Bitumen Emulsion Supplies and Services	Irish Tar, Lagan Asphalt, Colas Teoranta	2017 - 2021	€ 20,000,000.00	Nil	Nil	€ 120,000,000.00
Bridges Term Maintenance - 3 Lots Framework	Construction Ltd., Lot 3-John Sisk & Son (Holdings) Ltd	2018 - 2022	€ 25,000,000.00	€ 5,408,882.00	€ 7,582,184.00	€ 25,000,000.00
Dunkettle Interchange Upgrade Scheme	TBD	TBD	TBD	€ -	€ -	TBD
Tolling Operations Support Services Contract	Ove Arup & Partners Ireland Ltd.	2018 - 2023	€ 12,000,000.00	€ 4,978,313.00	€ 6,611,313.00	TBC
Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	Lot 1- GSJ Maintenance Ltd, Area A	2013 - 2019	€ 73,996,588.00	€ 12,992,611.00	€ 117,290,356.00	€ 118,442,211.00
Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	Lot 2 - Colas RoadBridge, Area B	2013 - 2019	€ 60,675,728.00	€ 8,984,462.00	€ 77,220,511.00	€ 77,580,240.00
Motorway Maintenance and Renewals Contract (MMaRC) 3 Lots Framework	Lot 3 - Egis Lagan Services, Area C	2013 - 2019	€ 84,129,654.00	€ 11,513,233.00	€ 116,297,576.00	€ 116,906,619.00
Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework	Lot 1 - Globalvia Jons Ltd, Area A	2019 - 2024	€ 74,907,600.00	€ 3,137,836.00	€ 3,137,836.00	Ongoing
Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework	Lot 2 - Colas RoadBridge, Area B	2019 - 2024	€ 65,114,302.00	€ 3,684,084.00	€ 3,684,084.00	Ongoing
Motorway Maintenance and Renewals Contract - Generation 2 (MMaRC 2G) 3 Lots Framework	Lot 3 - Egis Lagan Services, Area C	2019 - 2024	€ 79,344,154.00	€ 4,051,196.00	€ 4,051,196.00	Ongoing
Irish Coast Guard						
Irish Coast Guard Search and Rescue Helicopter	CHC Ireland Ltd.	2012 - 2022	€ 630,400,000.00	€ 61,621,797.00	€ 454,980,188.00	€ 630,400,000.00
Sport Ireland						
National Indoor Arena Phase 2	Heron Buckingham Joint Venture	2015 - 2019	€ 58,155,141.00	€ 1,705,525.00	€ 58,028,271.00	€ 58,334,618.00
Fáilte Ireland						
Advertising Services - Creative	Rothco	2016 - 2020	€ 10,000,000.00	€ 3,745,633.00	€ 9,082,121.00	€ 10,000,000.00
Advertising Services - Media Buying and Planning	Mindshare Media Ireland	2016 - 2020	€ 15,000,000.00	€ 3,413,094.00	€ 11,664,081.00	€ 15,000,000.00
Tourism Ireland						
Advertising & Marketing Communications	Publicis / OMD	2018 - 2025	€ 57,000,000.00	€ 20,772,276.00	€ 25,087,932.00	TBD

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