

Local Authority Homeless Performance Reports Quarter 3 2022

Quarterly Performance Report for Q3 2022: Dublin Region

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	245	213	218	
Of which Singles	513	526	504	
Number of days in the Quarter	90	91	92	
Daily average:				
Family average	2.7	2.3	2.4	
Single average	5.7	5.8	5.5	

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	873	980	1046	
Of which Singles	3749	3940	4085	
Number of days in the Quarter	90	91	92	
Daily average:				
Family average	9.7	10.8	11.4	
Single average	41.7	43.3	44.4	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	22	4	7
AHB Lettings	24	6	8
Private Rented (HAP and RAS)	93	136	187
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	12	0	0
Totals	151	146	202

Additional Information - Tenancy Protection Service - Dublin Only

Number of households contacting TPS in the Dublin Region 2014-2022			
	Q3 2022	Total 2022	Since June 2014
Number of households seeking advice on their rights only	3,606	6,893	34,704
Number of households 'at risk' of tenancy loss	1,250	2,170	18,282
Total number of households contacting TPS	4,856	9,063	52,986

Part 3: Protection**ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q3 2022		
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	1,836	725	1,117
Privately operated temporary emergency accommodation	3,119	319	564
Commercial Hotels and B&Bs	179	355	596
Subtotals	5,134	1,399	2,277
<i>Less individuals/Families moving between services</i>	<i>545</i>	<i>135</i>	<i>196</i>
Totals	4,589	1,264	2,081

DURATION in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q3 2022	
	Single	Family
0-6 months	1,682	443
6-12 months	690	260
12-18 months	372	144
18-24 months	162	75
24+ months	560	154
Totals	3,466	1,076

Total BOOKINGS

Table 5a: Number of total bookings/placements in quarter 3 2022		
Service	Number of placements in Quarter Q3 2022	Number offered Accommodation in Q3 2022
Freephone	1,289	2,078
Local Authority Placement Service	5,148	7008
NGO Placements	368	379
Total	6,805	9,465
Average per Night	74.0	102.9

Table 5b: Number of no-show bookings in Quarter 3 2022 (including clients already booked into other accommodation)	
Total No Shows Q3 2022	924
Number of days in Q	92
Daily Average	10.0

Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
	Q3	
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation with Support Plans	642	250

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation for Q3 2022	
Total Number of adult beds available on the last day of Quarter	5,280
Number of adult beds occupied on last day of Quarter	5,279

PART 4: PROGRESSION**EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	29	33	54
AHB Lettings	33	23	43
Private Rented (HAP and RAS)	49	43	58
Private Rented (Other)	0	0	
Supported Long Term Accommodation	19	2	3
Totals	130	101	158

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q3
Staying with family or friends	48
Departure to medical facility (hospital)	13
Departure to medical facility (residential treatment)	12
Departure to correctional facility	25
Other: Relocation to Another Country	12
Totals	110

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	45	28
No. provided with tenancy sustainment supports in AHB housing	46	20
No. provided with tenancy sustainment supports in HAP private rented housing	9	8
Supported Long Term Accommodation	30	2
No. in Private Rental Sector with floating support services		
Totals	130	58

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports		
	Q3	
	Single	Family
No. provided with tenancy in local authority housing	6	9
No. provided with tenancy AHB housing	11	9
No. provided with tenancy in HAP supported private rented housing	133	170
No. with tenancy in Private Rented	0	0
Totals	150	188

Tenancy Sustainment Supports

Table 12a: Number of former service users supported by SLI		
Service Provider	Number of Former Service Users Receiving Support on 30/09/2022	Number of Former Service Users for whom supports have stopped in Q3 2022
Focus	128	51
Simon	176	47
HAIL Visiting Support	40	14
Other	153	24
Totals	497	136

Table 12b

Number of former service users supported by Visiting Support Services on 30/09/2022										
Name of Service	All Active Cases on 30/06/2022	Active since 2015	Active since 2016	Active since 2017	Active since 2018	Active since 2019	Active since 2020	Active since 2021	Active since 2022	All Closed Cases on 30/06/2022
VTSS Focus-DLRCC	25	0	0	1	3	5	5	2	9	3
VTSS Focus-FCC	26					4	4	10	8	4
VTSS Focus-SDCC	14					1	1	8	4	5
VTSS Simon	88	1			2	2	1	25	57	12
HAIL Visiting Support	40							7	33	14
SLI Simon	176							16	160	47
SLI Focus/PMVT	128							8	120	51
Total Active and Closed cases as of 30/09/2022	497	1	0	1	5	12	11	76	391	136

ROUGH SLEEPING

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
<i>Number of persons sleeping rough at last count (April 2022)</i>	91	n/a
<i>Number of persons sleeping rough with a PASS record</i>	72	n/a

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team	
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter 3 2022
Number of persons in contact with Outreach Team Bedded Down	261
Number of Persons in contact with Outreach team Not Bedded Down	217
Total Individuals in contact with Outreach Team	391
Number of persons who also used Emergency Accommodation	270

Enhanced Information - Rough Sleeping - Dublin Only

Emergency Accommodation use amongst adult individuals rough sleeping	
	Q3 2022
Adults in contact with Dublin Simon Outreach Team	391
Adults also accessing emergency accommodation during three month period	270
Percentage accessing emergency accommodation	69%

Dublin Simon Outreach Team number of contacts with individuals in Q3 2022		
Number of contacts Q1 2022	Number of individuals	Number of contacts
1-10 contacts	384	831
11-19 contacts	7	87
20+ contacts	0	0
Total	391	918

HOUSING FIRST

Table 15: Number of Housing First Tenancies Created	
	Q3 2022
Number of Housing First Tenancies Created in Quarter	24
Total number of unique individuals in active tenancies as of 30/09/2022	427
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	66

Meetings of the Management Group and Consultative Fora

Details of Management Group, Consultative Fora and HATs - as at 30/09/2022		
Group	Details of meetings held in the quarter under review	Membership Details
Statutory Management Group	1 st September 2022	Dublin Region Homeless Executive; South Dublin County Council; HSE Integrated Service Directorate; The Probation Service; Tusla
Regional Homelessness Consultative Forum	1 st September 2022	Dublin City Council; Dublin Region Homeless Executive; Dún Laoghaire-Rathdown County Council; Fingal County Council; Homeless Network - Merchants Quay, Depaul, Dublin Simon and Threshold; HSE Integrated Service Directorate; HSE Dublin North City; HSE Dublin West – Social Inclusion / HSE Dublin Mid Leinster; Irish Council for Social Housing; Irish Prison Service; MAG – Peter McVerry Trust; South Dublin County Council; The Probation Service; TUSLA – Child & Family Agency
Homelessness Action Team		

Signed:

Mary Hayes, Director, Dublin Region Homeless Executive

Quarter 3 Performance Report for July August Sept 2022 Mid East Region

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of newly presenting households placed in emergency accommodation on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	34	31	36	
Of which Singles	68	66	71	
Number of days in the Quarter	90	91	92	
Daily average:				
Family average	0.37	0.34	0.39	
Single average	0.75	0.73	0.77	

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	58	78	77	
Of which Singles	303	301	305	
Number of days in the Quarter	90	91	92	
Daily average:				
Family average	0.64	0.85	0.84	
Single average	3.3	3.31	3.32	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	13	6	8
AHB Lettings	2		
Private Rented (HAP and RAS)	21	26	33
Private Rented (Other)			
Supported Long Term Accommodation			
Totals	36	32	41

Part 3: Protection**ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q3		
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	186	33	59
Privately operated temporary emergency accommodation	195	89	153
Commercial Hotels and B&Bs	4	0	0
Subtotals	385	122	212
<i>Less individuals moving between services</i>	7	9	19
Totals	378	113	193

DURATION in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q3	
	Single	Family
0-6 months	134	48
6-12 months	65	21
12-18 months	34	4
18-24 months	16	5
24+ months	32	3
Totals	281	81

Total BOOKINGS

Table 5a: Number of total bookings/placements in quarter	Quarter 3	
Service	Number of placements in Quarter	Number offered Accommodation in Q3
Freephone*	14	22
Local Authority Placement Service	209	231
NGO Placements	265	299
Total	488	552
Average per Night	5.3	6.0

Table 5b: Number of no-show bookings in quarter 1 (including clients already booked into other accommodation)	Quarter 3
Total No Shows in quarter	9
Average per Night:	0.1

**Number of Households in
Emergency Accommodation with
SUPPORT PLANS**

Table 6: Number of Single and Family Households with support plans in the quarter		
	Q3	
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation with Support Plans	54	23

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation for Q3	
Total Number of adult beds available on the last day of Quarter	420
Number of adult beds occupied on last day of Quarter	420

PART 4: PROGRESSION**EXITS from Emergency Accommodation
(EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	14	9	17
AHB Lettings	2	4	5
Private Rented (HAP and RAS)	8	14	22
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	24	27	44

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q3
Staying with family or friends	19
Departure to medical facility (hospital)	4
Departure to medical facility (residential treatment)	1
Departure to correctional facility	0
Other	25
Totals	49

**Number of households entering tenancies WITH
SUPPORT**

Table 10: Single and Family Households entering tenancies with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	27	4
No. provided with tenancy sustainment supports in AHB housing	4	1
No. provided with tenancy sustainment supports in HAP private rented housing	29	1
Supported Long Term Accommodation	0	0
No. in Private Rental Sector with floating support services	1	0
Totals	61	6

Number of households entering tenancies
WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports		
	Q3	
	Single	Family
No. provided with tenancy in local authority housing	15	12
No. provided with tenancy AHB housing	0	3
No. provided with tenancy in HAP supported private rented housing	29	39
No. with tenancy in Private Rented	1	0
Totals	45	54

Visiting Supports

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 30/09/2022	Number of households for whom supports have stopped in Q3
Focus	0	0
Simon	4	0
HAIL Visiting Support	0	0
Other	38	4
Totals	42	4

ROUGH SLEEPING

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
<i>Number of persons sleeping rough at last count</i>	10	9
<i>Number of persons sleeping rough with a PASS record</i>	9	9

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team	
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter 3
Number of persons in contact with Outreach Team Bedded Down	10
Number of Persons in contact with Outreach team Not Bedded Down	19
Total Individuals in contact with Outreach Team	29
Number of persons who also used Emergency Accommodation	13

HOUSING FIRST

Table 15: Number of Tenancies with Housing First Supports Created	
	Q3
Number of new Tenancies with Housing First Supports Created in Quarter	9
Total number of unique individuals in active tenancies with Housing First Supports as of 30/09/2022	57
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	22

Meetings of the Management Group and Consultative Fora

Details of Management Group, Consultative Fora and HATs		
Group	Details of meetings held in the quarter under review	Membership Details
SMG	Mid East Region SMG held on 8 th September 2022	AA, OB, AC, SM, KCC BH, FR, MCC BB, WCC JP, HSE
Regional Homelessness Consultative Forum	Mid East Region Forum Held on the 8th June 2022	AA, OB, AA, AC, Cllr BW, KCC
		BH, BL, MCC
		BB, WCC
		JP, N McA, HSE
		RP, PMVT
		NP, Dub Simon
		LR, Teach Tearmainn
		LC, Drug Task Force
		BL, KWETB
Homelessness Action Team	Kildare HAT meetings held on 5 th July and 6 th September.	OB, SM, AC, ES, SB, DH, PS, E McG KCC. GR, SC, AC, HSE AF, Tusla BG Teach Iósa SH, KB, FO, PMVT JB, Tiglin CB, Meithal
	Meath HAT meetings held on 4th July, 5 th August and 5 th Sept	BH, FR, WB, NC, RR, MCC
		Bo'R, LF, LC, D McL, CS, LM HSE
		OD, HW, KT, DMcT, SK PMVT
		CB, Drogheda Homeless Aid
		SOR, (DS)
	Wicklow HAT meetings held on 28th April and 26th May	BB, MRW, NR, R McK, WCC
		SVM, C.R.I.S.
		CM, SL, GR, HSE
		WK, HH, Dub Simon
		HM, Bray Womens Refuge
		GG, Tiglin
		SS, BCAT.
		DMcT, PMVT.

**Quarter 3 2022 Performance Report for July to September 2022 –
Mid-West Region**

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of newly presenting households placed in emergency accommodation on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	32	45	42	
Of which Singles	65	42	79	
Number of days in the Quarter	90	91	92	
Daily average:				
Family average	0.36	0.49	0.46	
Single average	0.72	0.46	0.86	

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	48	59	84	
Of which Singles	282	318	305	
Number of days in the Quarter	90	91	92	
Daily average:				
Family average	0.53	0.65	0.91	
Single average	3.13	3.49	3.32	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	1	2	4
AHB Lettings	1	1	2
Private Rented (HAP and RAS)	12	10	15
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	14	13	21

Part 3:
Protection

**ENTRIES to
Homeless
Accommodation
in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q3		
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	532	27	31
Privately operated temporary emergency accommodation	0	0	0
Commercial Hotels and B&Bs	44	111	172
Subtotals	576	138	203
<i>Less individuals moving between services</i>	189	11	27
Totals	387	127	176

DURATION in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q3	
	Single	Family
0-6 months	147	66
6-12 months	46	21
12-18 months	24	5
18-24 months	12	1
24+ months	28	1
Totals	257	94

Total BOOKINGS

Table 5: Number of total bookings/placements		
Service	Number of placements in Quarter 3 2022	Number offered Accommodation in Q3 2022
Freephone*	0	0
Local Authority Placement Service	416	424
NGO Placements	0	0
Total	416	424
Average per Night	4.52	4.61

Table 5b: Number of no-show bookings (including clients already booked into other accommodation)	Q3 2022
Number of 'No Shows'	4
Average per Night:	.04

Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
	Q3	
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation with Support Plans	151	22

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation	Q3 2022
Total Number of adult beds available on the last day of Quarter	0
Number of adult beds occupied on last day of Quarter	386

PART 4: PROGRESSION**EXITS from Emergency Accommodation
(EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	18	9	12
AHB Lettings	8	4	5
Private Rented (HAP and RAS)	6	5	6
Private Rented (Other)	0	1	1
Supported Long Term Accommodation	0	0	0
Totals	32	19	24

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q3
Staying with family or friends	38
Departure to medical facility (hospital)	3
Departure to medical facility (residential treatment)	6
Departure to correctional facility	2
Other	23
Totals	72

**Number of households exiting emergency accommodation
WITH SUPPORT**

Table 10: Single and Family Households exiting emergency accommodation with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	15	6
No. provided with tenancy sustainment supports in AHB housing	5	3
No. provided with tenancy sustainment supports in HAP private rented housing	4	1
Supported Long Term Accommodation	0	0
No. in Private Rental Sector with floating support services	0	0
Totals	24	10

Number of households exiting emergency accommodation WITHOUT SUPPORT

Table 11: Single and Family Households exiting emergency accommodation without supports		
	Q3	
	Single	Family
No. provided with tenancy in local authority housing	3	3
No. provided with tenancy AHB housing	3	1
No. provided with tenancy in HAP supported private rented housing	2	4
No. with tenancy in Private Rented	0	1
Totals	8	9

Visiting Supports

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 30/09/2022	Number of households for whom supports have stopped in Q3 2022
Focus	300	0
Simon (NOTE: Mid-West Simon)	33	1
HAIL Visiting Support	0	0
Other	70	1
Totals	403	2

ROUGH SLEEPING

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
<i>Number of persons sleeping rough at last count on 25/11/2021</i>	17	0
<i>Number of persons sleeping rough with a PASS record</i>	9	0

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team	
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter (Q3)
Number of persons in contact with Outreach Team Bedded Down	29
Number of Persons in contact with Outreach team Not Bedded Down	13
Total Individuals in contact with Outreach Team	33
Number of persons who also used Emergency Accommodation	14

HOUSING FIRST

Table 15: Number of Tenancies with Housing First Supports Created	
	Q3
Number of new Housing First Tenancies Created Per Quarter	0
Total number of unique individuals in active tenancies as of 30/09/2022	30
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	10

Meetings of the Management Group and Consultative Fora

Details of Management Group, Consultative Fora and HATs		
Group	Details of meetings held in the quarter under review	Membership Details
Statutory Management Group	Postponed	Director of Service Limerick City and County Council (Regional Lead Authority and Chair), Administrative Officer/Regional Lead Limerick City and County Council, Senior Executive Officer Limerick City and County Council, Director of Service Clare County Council, Senior Executive Officer Clare County Council, HSE Coordinator Homeless and Ethnic Minorities, Mary Moloney (DEASP), Co-ordinator of Homeless Services Clare County Council (Invited) Housing First Health Coordinator Limerick and Clare (Invited)
Regional Homelessness Consultative Forum	09/09/2022	Statutory Membership: Limerick City and County Council (Regional Lead and Chair) – Clare County Council, HSE Social Inclusion, TUSLA, Probation Service, Service Providers: Mid West Simon , Cuan Mhuire , Peter McVerry Trust , Respond , Sophia , Associated Charities Trust, Focus Ireland, Novas , Clare Haven and ADAPT Services (Limerick)
Homelessness Action Team	every fortnight	Local Authority/HSE/DEASP

Mid-West Performance Report Q3 2022

**Relating to the Protocol Governing Delegation of Section 10
Funding for Homeless Services**

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of newly presenting households placed in emergency accommodation on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	19	15	20	
Of which Singles	23	23	21	
Number of days in the Quarter 90				
Daily average:				
Family average	0.21	0.17	0.22	
Single average	0.26	0.25	0.23	

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	18	25	33	
Of which Singles	87	76	95	
Number of days in the Quarter				
Daily average:				
Family average	0.2	0.27	0.36	
Single average	0.97	0.84	1.06	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings			
AHB Lettings			
Private Rented (HAP and RAS)	6	7	9
Private Rented (Other)			
Supported Long Term Accommodation			
Totals	6	7	9

Part 3: Protection

ENTRIES to Homeless Accommodation in the Quarter

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter

	Q3		
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	37	9	9
Privately operated temporary emergency accommodation			
Commercial Hotels and B&Bs	78	44	62
Subtotals	115	53	71
<i>Less individuals moving between services</i>	1	1	1
Totals	114	52	70

DURATION in Emergency Accommodation**Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter**

	Q3	
	Single	Family
0-6 months	49	28
6-12 months	26	11
12-18 months	4	2
18-24 months	3	0
24+ months	4	0
Totals	86	41

Total BOOKINGS**Table 5a: Number of total bookings/placements in quarter 3**

Service	Number of placements in Quarter	Number offered Accommodation in Q3
Freephone*	0	0
Local Authority Placement Service	82	83
NGO Placements	0	0
Total	82	83
Average per Night	0.91	0.92

Table 5b: Number of no-show bookings in quarter 3 (including clients already booked into other accommodation)

Average per Night:

Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
	Q3	
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation with Support Plans	11	0

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation for Q3	
Total Number of adult beds available on the last day of Quarter	139
Number of adult beds occupied on last day of Quarter	139

PART 4: PROGRESSION**EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	3	1	3
AHB Lettings	1	5	6
Private Rented (HAP and RAS)	4	1	1
Private Rented (Other)			
Supported Long Term Accommodation			
Totals	8	7	10

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q3
Staying with family or friends	7
Departure to medical facility (hospital)	0
Departure to medical facility (residential treatment)	0
Departure to correctional facility	1
Other	14
Totals	22

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	1	0
No. provided with tenancy sustainment supports in AHB housing	0	1
No. provided with tenancy sustainment supports in HAP private rented housing	0	0
Supported Long Term Accommodation	0	0
No. in Private Rental Sector with floating support services	0	0
Totals	1	1

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports		
	Q3	
	Single	Family
No. provided with tenancy in local authority housing	2	1
No. provided with tenancy AHB housing	1	4
No. provided with tenancy in HAP supported private rented housing	4	1
No. with tenancy in Private Rented	0	0
Totals	7	6

Visiting Supports

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 30/09/2022	Number of households for whom supports have stopped in Q3
Focus	0	0
Simon	108	1
HAIL Visiting Support	0	0
Other	1	0
Totals	109	1

ROUGH SLEEPING

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
<i>Number of persons sleeping rough at last count</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team	
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	
Number of Persons in contact with Outreach team Not Bedded Down	
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

HOUSING FIRST

Table 15: Number of Tenancies with Housing First Supports Created	
	Q3
Number of new Tenancies with Housing First Supports Created in Quarter	1
Total number of unique individuals in active tenancies with Housing First Supports as of 31/03/2022	35
Total number of Tenancies with Housing First supports created under National Implementation Plan 2022-2026	13

Meetings of the Management Group and Consultative Fora

Details of Management Group, Consultative Fora and HATs		
Group	Details of meetings held in the quarter under review	Membership Details
Statutory Management Group	17/06/2022	LAs, HSE (Social Inclusion, Mental Health and CADS)
Regional Homelessness Consultative Forum	17/06/2022	LAs, HSE (Social Inclusion, Mental Health and CADS), Prison Service, Tusla, DSP, Service Provider Representatives, Community Group Representatives
Homelessness Action Team	Weekly/Fortnightly HAT meetings across the region.	

North-East Performance Report for Q3 2022

Relating to the Protocol Governing Delegation of Section 10
Funding for Homeless Services

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of newly presenting households placed in emergency accommodation on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	8	9	14	
Of which Singles	113	35	22	
Number of days in the Quarter				
Daily average:				
Family average	0.08	0.1	0.15	
Single average	1.25	0.38	0.24	

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	3	0	15	
Of which Singles	19	51	86	
Number of days in the Quarter				
Daily average:				
Family average	0.03	0	0.16	
Single average	0.21	0.56	0.93	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	0	0	0
AHB Lettings	0	0	0
Private Rented (HAP and RAS)	4	9	13
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	4	9	13

Part 3: Protection**ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q3		
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	57	0	0
Privately operated temporary emergency accommodation	1	0	0
Commercial Hotels and B&Bs	13	17	26
Subtotals	71	17	26
<i>Less individuals moving between services</i>	0	0	0
Totals	71	17	26

DURATION in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q3	
	Single	Family
0-6 months	38	31
6-12 months	10	8
12-18 months	6	0
18-24 months	3	0
24+ months	9	0
Totals	66	39

Total BOOKINGS

Table 5a: Number of total bookings/placements in quarter 3		
Service	Number of placements in Quarter	Number offered Accommodation in Q3
Freephone*	0	0
Local Authority Placement Service	119	146
NGO Placements	30	30
Total	149	176
Average per Night	1.61	1.58

Table 5b: Number of no-show bookings in quarter 3 (including clients already booked into other accommodation)

North-East Performance Report Q3 2022

Average per Night:

.02

Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
	Q3	
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation with Support Plans	21	3

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation for Q3	
Total Number of adult beds available on the last day of Quarter	1
Number of adult beds occupied on last day of Quarter	105

PART 4: PROGRESSION**EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	6	1	3
AHB Lettings	3	0	0
Private Rented (HAP and RAS)	3	0	0
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	12	1	3

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q3
Staying with family or friends	11
Departure to medical facility (hospital)	5
Departure to medical facility (residential treatment)	0
Departure to correctional facility	2
Other	39
Totals	57

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	3	1
No. provided with tenancy sustainment supports in AHB housing	3	0
No. provided with tenancy sustainment supports in HAP private rented housing	2	0
Supported Long Term Accommodation	0	0
No. in Private Rental Sector with floating support services	0	0
Totals	8	1

Table 12: Number of former service users receiving visiting supports

Service Provider	Number of Households Receiving Support on 30/09/2022	Number of households for whom supports have stopped in Q3
Focus	0	0
Simon	7	2
HAIL Visiting Support	1	0
Other	4	0
Totals	12	2

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports

	Q3	
	Single	Family
No. provided with tenancy in local authority housing	3	0
No. provided with tenancy AHB housing	0	0
No. provided with tenancy in HAP supported private rented housing	0	1
No. with tenancy in Private Rented	0	0
Totals	3	1

ROUGH SLEEPING

Table 13: Number of persons sleeping rough

		Of whom have a support plan
<i>Number of persons sleeping rough at last count</i>	3	0
<i>Number of persons sleeping rough with a PASS record</i>	3	0

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team

Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	3
Number of Persons in contact with Outreach team Not Bedded Down	1
Total Individuals in contact with Outreach Team	4
Number of persons who also used Emergency Accommodation	4

HOUSING FIRST**Table 15: Number of Tenancies with Housing First Supports Created**

	Q3
Number of new Tenancies with Housing First Supports Created in Quarter	1
Total number of unique individuals in active tenancies with Housing First Supports as of 31/03/2022	33
Total number of Tenancies with Housing First supports created under National Implementation Plan 2022-2026	6

Meetings of the Management Group and Consultative Fora

Details of Management Group, Consultative Fora and HATs		
Group	Details of meetings held in the quarter under review	Membership Details
Statutory Management Group	On-going engagement	John Lawrence, Adrian Mc Hugh, Christine Mullen and Paddy Donnelly have been in almost constant contact with the HSE members, the service providers and our colleagues in Cavan and Monaghan to address any homeless issues.
Regional Homelessness Consultative Forum	Scheduled for 28.09.2022, however was postponed due to Homeless Prevention Workshop. Re - scheduled for 13 October 2022.	<p>Paddy Donnelly, Director of Services, Housing & Quality of Life, Louth County Council</p> <p>John Lawrence, Senior Executive Officer, Housing & Quality of Life, Louth County Council</p> <p>Nial O'Connor, Acting Senior Executive Officer, Monaghan County Council</p> <p>Sioban Donnelly, Social Worker, Cavan County Council</p> <p>Adrian McHugh, Senior Staff Officer, Louth County Council, Homeless Services</p> <p>Sinead Corrigan, Homeless Officer, Louth County Council, Homeless Services</p> <p>Kathleen Bolger, Clerical Officer, Louth County Council, Homeless Services</p> <p>Dee McTigue, Regional Lead for Housing First, PMV Trust</p> <p>Oonagh Doyle, Manager, PMV Trust</p> <p>Joanne Murphy, Coordinator, Louth Children and Young People's Services Committees & Tusla</p> <p>Tracy McAuley, Manager, Drogheda Homeless Aid</p> <p>Trina Harpur, Manager, Dundalk Simon Community</p> <p>Susan Keogh, Drogheda Women & Children Refuge</p> <p>Siobhan McKenna, Tearmann Domestic Violence Services, Cavan & Monaghan</p> <p>Andrew Ogle, HSE</p>

Homelessness Action Team	Various dates - Last one held in Q2 2022 on 21/09/2022	Sinead Corrigan – Homeless Officer, Louth County Council, Homeless Services Kathleen Bolger – Clerical Officer, Louth County Council, Homeless Services Michelle McCullough – Dublin Simon Ann Larkin – Women’s Aid Dundalk Torin Fleming – HSE Adult Mental Health Aidan Cooney – HSE Mental Health Brian O’Reilly – HSE Social Inclusion Trina Harpur – Dundalk Simon Dee McTigue – PMV Trust Oonagh Doyle – PMV Trust Chelsea Johnston – Drogheda Women and Children’s Refuge Catherine McHugh – Department of Social Protection Jacqueline Bourke – TUSLA
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Quarter 3 Performance Report for North West Region 2022**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services****Part 1 - PRESENTATIONS to homeless services**

Table 1a: Number of new presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	10	3	13	
Of which Singles	29	19	44	
Number of days in the Quarter 3 92				
Daily average:				
Family average	0.1	0.03	0.14	
Single average	0.32	0.2	0.47	

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	8	13	15	
Of which Singles	75	57	129	
Number of days in the Quarter 3 92				
Daily average:				
Family average	0.08	0.14	0.16	
Single average	0.83	0.62	1.4	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	0	0	0
AHB Lettings	0	0	0
Private Rented (HAP and RAS)	1	2	2
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	1	2	1

Part 3: Protection**ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
Q3			
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	68	3	3
Privately operated temporary emergency accommodation	0	0	0
Commercial Hotels and B&Bs	62	22	31
Subtotals	130	25	34
<i>Less individuals moving between services</i>	16	0	0
Totals	114	25	34

DURATION in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q3	
	Single	Family
0-6 months	33	10
6-12 months	16	7
12-18 months	8	0
18-24 months	4	0
24+ months	6	0
Totals	67	17

Total BOOKINGS

Table 5a: Number of total bookings/placements in quarter 2		
Service	Number of placements in Quarter 3	Number offered Accommodation in Q3
Freephone*	0	0
Local Authority Placement Service	145	146
NGO Placements	24	24
Total	169	170
Average per Night	1.83	1.84

Table 5b: Number of no-show bookings in quarter 3 (including clients already booked into other accommodation)

Average per Night: 0

Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
	Q3	
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation with Support Plans	17	2

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation for Q3	
Total Number of adult beds available on the last day of Quarter	93
Number of adult beds occupied on last day of Quarter	92

PART 4: PROGRESSION**EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	3	2	2
AHB Lettings	1	0	0
Private Rented (HAP and RAS)	0	0	0
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	4	2	2

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
Q3	
Staying with family or friends	13
Departure to medical facility (hospital)	2
Departure to medical facility (residential treatment)	0
Departure to correctional facility	0
Other	9
Totals	24

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	1	1
No. provided with tenancy sustainment supports in AHB housing	1	0
No. provided with tenancy sustainment supports in HAP private rented housing	0	0
Supported Long Term Accommodation	0	0
No. in Private Rental Sector with floating support services	0	0
Totals	2	1

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports		
	Q3	
	Single	Family
No. provided with tenancy in local authority housing	0	1
No. provided with tenancy AHB housing	0	0
No. provided with tenancy in HAP supported private rented housing	0	0
No. with tenancy in Private Rented	1	2
Totals	1	3

Visiting Supports

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 30/09/2022	Number of households for whom supports have stopped in Q3
Focus	16	1
Simon	55	0
HAIL Visiting Support	0	0
Other - HF	1	0
Totals	72	1

ROUGH SLEEPING

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
<i>Number of persons sleeping rough at last count</i>		n/a
<i>Number of persons sleeping rough with a PASS record</i>		n/a

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team

Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	n/a
Number of Persons in contact with Outreach team Not Bedded Down	n/a
Total Individuals in contact with Outreach Team	n/a
Number of persons who also used Emergency Accommodation	n/a

HOUSING FIRST

Table 15: Number of Housing First Tenancies Created

	Q3
Number of new Housing First Tenancies Created in Quarter	1
Total number of unique individuals in active tenancies as of 30/09/2022	22
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	2

Meetings of the Management Group and Consultative Fora

Details of Management Group, Consultative Fora and HATs		
Group	Details of meetings held in the quarter under review	Membership Details
Statutory Management Group	Rescheduled from 1/9/22 to 18/10/22	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	01/09/2022	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team Sligo	7/7/22, 21/7/22, 4/8/22, 18/8/22, 8/9/22, 29/9/22	<i>Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving & After Care, Probation Services, Sligo Community Gardai</i>
Homelessness Action Team Donegal	16/7/22, 17/8/22, 21/9/22	<i>Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.</i>

North-West Region Performance Report Q3 2022

Homelessness Action Team Leitrim	8/7/22, 10/8/22, 14/9/22	<p>Leitrim HATs has reps from Clive Stone – Probation Services</p> <p>Sean O'Connor – HSE</p> <p>Sean O'Connor – Drugs and Alcohol Unit, Finbar Sweeney – Social Services, Jimmy Smith – HSE</p> <p>Orla McGrath – An Garda Siochana</p> <p>Sharon Morrison – Tusla</p> <p>Emer Woods – Social Welfare</p> <p>Marie Finney – NW Simon</p> <p>Noel Daly – NW Simon</p> <p>Nick Taylor – Social Services</p> <p>Lorna Curry – HSE, Brendan Timon – HSE, Martin Jones – HSE</p> <p>Justin Fannon SEO LCC</p> <p>Angela Moran – HAP Place Finder</p>
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Quarter 3 (July to September) 2022 Performance Report – South-East Region

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new placements (by household) in emergency accommodation on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	57	17	13	
Of which Singles	82	77	65	
Number of days in the Quarter	90	91	92	
Daily average:				
Family average	0.6	0.2	0.1	
Single average	0.9	0.8	0.7	

Table 1b: Number of repeat placements on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	41	34	28	
Of which Singles	259	210	241	
Number of days in the Quarter	90	91	92	
Daily average:				
Family average	0.4	0.4	0.3	
Single average	2.8	2.3	2.6	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	5	4	4
AHB Lettings	3	0	0
Private Rented (HAP and RAS)	21	25	33
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	29	29	37

Part 3: Protection

ENTRIES to Homeless Accommodation in the Quarter

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q3		
	Single	Family	Total Adults in Families
NGO Operated STA / TEA	230	7	8
PEA B&Bs (whole accomm for Homeless Services)	0	0	0
Commercial Hotels and B&Bs	80	34	44
Subtotals	310	41	52
<i>Less individuals moving between services</i>	4	0	0
Totals	306	41	52

DURATION in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q3	
	Single	Family
0-6 months	107	15
6-12 months	41	4
12-18 months	22	1
18-24 months	7	0
24+ months	15	2
Totals	192	22

Total BOOKINGS

Table 5a: Number of total bookings/placements in Quarter 1		
Service	Number of placements in Quarter 3	Number offered Accom in Q3 2022
Freephone*	0	0
Local Authority Placement Service	298	302
NGO Placements	558	574
Total	856	876
Average per Night	9.4	9.6

South-East Region Performance Report Q3 2022

Table 5b: Number of no-show bookings in Quarter 12(including clients already booked into other accommodation)

2

Average per Night: 0

Table 6: Number of Single and Family Households with support plans in the quarter

Q3

Single

Adults in Families

Number of Individuals in Supported Temporary Accommodation with Support Plans

38

0

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation for Q3

Total Number of adult beds available on the last day of Quarter

168*

Number of adult beds occupied on last day of Quarter

217

PART 4: PROGRESSION**EXITS from Emergency Accommodation (EXCLUDING preventions and OFDs)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	6	8	13
AHB Lettings	11	2	2
Private Rented (HAP and RAS)	11	4	4
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	28	14	19

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q3
Staying with family or friends	5
Departure to medical facility (hospital)	3
Departure to medical facility (residential treatment)	4
Departure to correctional facility	1
Other	46
Totals	60

South-East Region Performance Report Q3 2022

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	1	3
No. provided with tenancy sustainment supports in AHB housing	2	1
No. provided with tenancy sustainment supports in HAP private rented housing	5	3
Supported Long Term Accommodation	0	0
No. in Private Rental Sector with floating support services	0	0
Totals	8	7

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports		
	Q3	
	Single	Family
No. provided with tenancy in local authority housing	11	10
No. provided with tenancy AHB housing	2	0
No. provided with tenancy in HAP supported private rented housing	29	25
No. with tenancy in Private Rented	0	0
Totals	42	35

Visiting Supports

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 30/09/2022	Number of households for whom supports have stopped in Q3
Focus	228	16
Simon	39	0
HAIL Visiting Support	0	0
Other	23	0
Totals	290	16

ROUGH SLEEPING

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
<i>Number of persons sleeping rough at last count</i>	93	72
<i>Number of persons sleeping rough with a PASS record</i>	87	64

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team	
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter
Total Individuals in contact with Outreach Team	93
Number of persons who also used Emergency Accommodation	6

HOUSING FIRST

Table 15: Number of Tenancies with Housing First Supports Created	
	Q3
Number of new Housing First Tenancies Created in Quarter	10
Total number of unique individuals in active tenancies as of 30/09/2022	77
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	15

**Meetings of the Management
Group and Consultative Fora**

Table 16: Details of Management Group, Consultative Fora and HATs		
Group	Details of meetings held in the quarter under review	Membership Details
Statutory Management Group	23rd September 2022	No Change
Regional Homelessness Consultative Forum		
Homelessness Action Team	Weekly in Waterford, Kilkenny, Tipperary and Carlow. Fortnightly in Wexford	No Change

Quarter 3 Performance Report for South West 2022

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	40	45	44	
Of which Singles	76	90	83	
Number of days in the Quarter				
Daily average:				
Family average	0.44	0.49	0.48	
Single average	0.84	0.99	0.91	

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	42	69	87	
Of which Singles	801	639	604	
Number of days in the Quarter				
Daily average:				
Family average	0.47	0.76	0.96	
Single average	8.9	7.02	6.64	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	3	21	29
AHB Lettings	7	7	8
Private Rented (HAP and RAS)	29	20	22
Private Rented (Other)	1	0	0
Supported Long Term Accommodation	0	0	0
Totals	40	48	59

Part 3: Protection

ENTRIES to Homeless Accommodation in the Quarter

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q3		
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	334	39	46
Privately operated temporary emergency accommodation			
Commercial Hotels and B&Bs	380	89	141
Subtotals	714	128	187
<i>Less individuals moving between services</i>	45	3	4
Totals	669	125	183

DURATION in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q3	
	Single	Family
0-6 months	213	67
6-12 months	94	9
12-18 months	52	7
18-24 months	26	0
24+ months	43	2
Totals	428	85

Total BOOKINGS

Table 5: Number of total bookings/placements in quarter 3			
Service	Number of placements in Quarter	Number offered Accommodation in Q3	Number of 'No Shows'
Freephone*	0	0	0
Local Authority Placement Service	227	238	0
NGO Placements	1539	1612	11
Total	1766	1850	11
Average per Night	19.41	20.33	.12

Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
	Q3	
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation with Support Plans	61	18

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation for Q3	
Total Number of adult beds available on the last day of Quarter	549
Number of adult beds occupied on last day of Quarter	549

PART 4: PROGRESSION

EXITS from Emergency Accommodation (EXCLUDING preventions)

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	7	18	29
AHB Lettings	18	2	3
Private Rented (HAP and RAS)	8	6	9
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	33	26	41

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q3
Staying with family or friends	26
Departure to medical facility (hospital)	11
Departure to medical facility (residential treatment)	9
Departure to correctional facility	9
Other	121
Totals	176

Number of households exiting emergency accommodation WITH SUPPORT

Table 10: Single and Family Households exiting emergency accommodation with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	2	6
No. provided with tenancy sustainment supports in AHB housing	22	4
No. provided with tenancy sustainment supports in HAP private rented housing	9	3
Supported Long Term Accommodation	0	0
No. in Private Rental Sector with floating support services	1	0
Totals	34	13

Number of households exiting emergency accommodation WITHOUT SUPPORT

Table 11: Single and Family Households exiting emergency accommodation without supports		
	Q3	
	Single	Family
No. provided with tenancy in local authority housing	6	16
No. provided with tenancy AHB housing	3	1
No. provided with tenancy in HAP supported private rented housing	23	4
No. with tenancy in Private Rented	0	0
Totals	32	21

Visiting Supports

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 30/09/2022	Number of households for whom supports have stopped in Q3
Focus	17	0
Simon	98	2
HAIL Visiting Support	0	0
Other	77	7
Totals	192	9

ROUGH SLEEPING

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
<i>Number of persons sleeping rough at last count</i>	82	35
<i>Number of persons sleeping rough with a PASS record</i>	131	48

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team

Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	100
Number of Persons in contact with Outreach team Not Bedded Down	31
Total Individuals in contact with Outreach Team	131
Number of persons who also used Emergency Accommodation	88

HOUSING FIRST

Table 15: Number of Housing First Tenancies Created

	Q3
Number of new Housing First Tenancies Created in Quarter	2
Total number of unique individuals in active tenancies as of 30/09/2022	49
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	21

South-West Region Performance Report Q3 2022

Meetings of the Management Group and Consultative Fora

Details of Management Group, Consultative Fora and HATs		
Group	Details of meetings held in the quarter under review	Membership Details
Statutory Management Group	15th September 2022	KCC, CCC, Cork County Council, HSE
Regional Homelessness Consultative Forum		
Homelessness Action Team	06th, 13th, 20th & 27th July, 03rd, 10th, 17th, 24th, 31st August, 07th, 14th, 21st, 28th September 2022	KCC, Novas, HSE Addiction Services, Peter McVerry TSS. Threshold, Cork Simon, DePaul, Sophia, Focus, Good Shepherd Services, Cork Foyer, O'Connell Court, Wellsprings, Cuan Lee

Quarter 3 Performance Report for West Region 2022

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of NEW presentations in the Quarter:				
Of which Families	21	23	13	
Of which Singles	28	34	32	
Number of days in the Quarter: 92				
Daily average:				
Family average	0.23	0.25	0.14	
Single average	0.31	0.37	0.35	

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which Families	89	84	112	
Of which Singles	343	170	235	
Number of days in the Quarter: 99				
Daily average:				
Family average	0.98	0.92	1.22	
Single average	3.81	1.87	2.55	

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	1		
AHB Lettings	5		
Private Rented (HAP and RAS)	20	5	7
Private Rented (Other)			
Supported Long Term Accommodation	8		
Totals	34	5	7

Part 3: Protection**ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q3		
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	161	38	63
Privately operated temporary emergency accommodation			
Commercial Hotels and B&Bs	110	88	132
Subtotals	271	126	195
<i>Less individuals moving between services</i>	5	1	2
Totals	266	125	193

DURATION in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q3	
	Single	Family
0-6 months	89	34
6-12 months	35	21
12-18 months	15	14
18-24 months	12	11
24+ months	36	26
Totals	187	106

Total BOOKINGS

Table 5: Number of total bookings/placements in quarter 3			
Service	Number of placements in Quarter	Number offered Accommodation in Q3	Number of 'No Shows'
Freephone*			
Local Authority Placement Service	108	118	3
NGO Placements	121	129	3
Total	229	247	
Average per Night	2.5	2.7	

Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
	Q3	
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation with Support Plans	51	22

OCCUPANCY RATE

Table 7: Occupancy rate in emergency accommodation for Q3	
Total Number of adult beds available on the last day of Quarter	0
Number of adult beds occupied on last day of Quarter	353

PART 4: PROGRESSION**EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q3		
	Single	Family	Adults in Families
Local Authority Lettings	9	1	2
AHB Lettings	12		
Private Rented (HAP and RAS)	21	6	10
Private Rented (Other)			
Supported Long Term Accommodation	11		
Totals	53	7	12

DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q3
Staying with family or friends	19
Departure to medical facility (hospital)	2
Departure to medical facility (residential treatment)	3
Departure to correctional facility	2
Other	0
Totals	26

Number of households exiting emergency accommodation WITH SUPPORT

Table 10: Single and Family Households exiting emergency accommodation with supports		
	Q3	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	2	
No. provided with tenancy sustainment supports in AHB housing	11	
No. provided with tenancy sustainment supports in HAP private rented housing		1
Supported Long Term Accommodation	10	
No. in Private Rental Sector with floating support services		
Totals	23	1

Number of households exiting emergency accommodation WITHOUT SUPPORT

Table 11: Single and Family Households exiting emergency accommodation without supports		
	Q3	
	Single	Family
No. provided with tenancy in local authority housing	3	2
No. provided with tenancy AHB housing	1	
No. provided with tenancy in HAP supported private rented housing	19	5
No. with tenancy in Private Rented		
Totals	23	7

Visiting Supports

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 30/09/2022	Number of households for whom supports have stopped in Q3
COPE Galway	9	2
Simon	247	31
Other	2	
Totals	258	33

ROUGH SLEEPING

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
<i>Number of persons sleeping rough at last count</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team	
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	
Number of Persons in contact with Outreach team Not Bedded Down	
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

HOUSING FIRST

Table 15: Number of Housing First Tenancies Created	
	Q3
Number of new Housing First Tenancies Created in Quarter	5
Total number of unique individuals in active tenancies as of 30/09/2022	34
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	10

West Region Performance Report Q3 2022

Meetings of the Management Group and Consultative Fora Q3

Details of Management Group, Consultative Fora and HATs		
Group	Details of meetings held in the quarter under review	Membership Details
Statutory Management Group	None	Director of Service for Housing Galway City Council Galway County Council Mayo County Council Roscommon County Council Health Service Executive
Regional Homelessness Consultative Forum	Monday 26th September, 2022 @ 11:30	Galway City Council HSE West Probation Service COPE Galway Galway Simon Threshold
Homelessness Action Team	Thursday 30th June, 2022 @ 11:30 Thursday 29th September, 2022 @ 11:30	Galway City Council COPE Galway Galway Simon