Local Authority Homeless Performance Reports Quarter 2 202

## **Quarterly Performance Report for Q2 2022: Dublin Region**

# Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

## Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>NEW</b> presentations in the Quarter:				
Of which <b>Families</b>	245	213		
Of which <b>Singles</b>	513	526		
Number of days in the Quarter	90	91		
Daily average:				
Family average	2.7	2.3		
Single average	5.7	5.8		

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>REPEAT</b> presentations in the Quarter:				
Of which <b>Families</b>	873	980		
Of which <b>Singles</b>	3749	3940		
Number of days in the Quarter	90	91		
Daily average:				
Family average	9.7	10.8		
Single average	41.7	43.3		

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter				
	Q2			
	Single	Family	Adults in Families	
Local Authority Lettings	11	4	4	
AHB Lettings	18	6	8	
Private Rented (HAP and RAS)	78	126	179	
Private Rented (Other)	0	0	0	
Supported Long Term Accommodation	8	0	0	
Totals	115	136	191	

# Additional Information - Tenancy Protection Service - Dublin Only

Number of households contacting TPS in the Dublin Region 2014-2022				
		Total		
	Q2 2022	2022	Since June 2014	
Number of households seeking advice on their				
rights only	1,733	3,287	31,098	
Number of households 'at risk' of tenancy loss	400	920	17,032	
Total number of households contacting TPS	2,133	4,207	48,130	

Part 3: Protection

# **ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q2 2022		
	Total Adults in Single Family Families		
NGO operated temporary emergency accommodation	1,746	712	1,113
Privately operated temporary emergency accommodation	3,050	322	577
Commercial Hotels and B&Bs	205	320	536
Subtotals	5,001	1,354	2,226
Less individuals/Families moving between services	463	396	672
Totals	4,538	958	1,554

# **DURATION** in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the			
	Quarter		
	Q2 2022		
	Single Family		
0-6 months	1,810	450	
6-12 months	649	207	
12-18 months	286	100	
18-24 months	184	75	
24+ months	554	146	
Totals	3,483	978	

#### **Total BOOKINGS**

Table 5a: Number of total bookings/placements in quarter 2 2022		
	Number of	
	placements in	Number offered
	Quarter <b>Q2</b>	Accommodation
Service	2022	in <b>Q2 2022</b>
Freephone	1,214	2,197
Local Authority Placement Service	4,965	6,831
NGO Placements	232	249
Total	6,411	9,277
Average per Night	70.5	101.9

# Dublin Region Performance Report Q2 2022

Table 5b: Number of no-show bookings in Quarter 2 2022 (including clients already booked into other accommodation)		
Total No Shows Q2 2022 <b>1,338</b>		
Number of days in Q 91		
Daily Average 14.7		

# Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter			
	Q2		
	Single	Adults in Families	
Number of Individuals in Supported			
Temporary Accommodation with Support			
Plans	569	260	

## **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation for Q2 2022		
Total Number of adult beds available on the last day of Quarter 5,131		
Number of adult beds occupied on last day of Quarter 5,129		

**PART 4: PROGRESSION** 

#### **EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter				
	Q2			
	Single	Family	Adults in Families	
Local Authority Lettings	54	35	51	
AHB Lettings	21	17	28	
Private Rented (HAP and RAS)	42	46	66	
Private Rented (Other)	2	0	0	
Supported Long Term Accommodation	16	2	3	
Totals	135	100	148	

## DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter		
	Q2	
Staying with family or friends	58	
Departure to medical facility (hospital)	9	
Departure to medical facility (residential treatment)	12	
Departure to correctional facility	33	
Other: Relocation to Another Country	14	
Totals	126	

Number of households exiting emergency accommodation WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports				
	Q2			
	Single	Family		
No. provided with tenancy sustainment supports in local				
authority housing	56	28		
No. provided with tenancy sustainment supports in AHB				
housing	27	14		
No. provided with tenancy sustainment supports in HAP				
private rented housing	10	12		
Supported Long Term Accommodation	24	2		
No. in Private Rental Sector with floating support services	2	0		
Totals	119	56		

# Dublin Region Performance Report Q2 2022

Number of households exiting emergency accommodation WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports				
	Q	2		
	Single	Family		
No. provided with tenancy in local authority housing	9	11		
No. provided with tenancy AHB housing	12	9		
No. provided with tenancy in HAP supported private				
rented housing	110	160		
No. with tenancy in Private Rented	0	0		
Totals	131	180		

## **Tenancy Sustainment Supports**

Table 12a: Number of former service users supported by SLI				
Service Provider	Number of Former Service Users Receiving Support on 30/06/2022	Number of Former Service Users for whom supports have stopped in Q2 2022		
Focus	125	74		
Simon	158	64		
HAIL Visiting Support	36	7		
Other	156	36		
Totals	475	181		

Number of former service users supported by Visiting Support Services on 30/06/2022

Name of Service	All Active Cases on 30/06/2022	Active since 2015	Active since 2016	Active since 2017	Active since 2018	Active since 2019	Active since 2020	Active since 2021	Active since 2022	All Closed Cases on 30/06/2022
VTSS Focus-DLRCC	26	0	0	1	3	5	5	4	8	4
VTSS Focus-FCC	24					4	6	11	3	2
VTSS Focus-SDCC	17					1	2	9	5	1
VTSS Simon	89	1			3	2	4	34	45	29
HAIL Visiting Support	36							19	17	7
SLI Simon	158							26	132	64
SLI Focus/PMVT	125						1	21	103	74
Total Active and Closed cases as of 31/03/2022	475	1	0	1	6	12	18	124	313	181

#### **ROUGH SLEEPING**

Table 13: Number of persons sleeping rough				
		Of whom have a support plan		
Number of persons sleeping rough at last count (April				
2022)	91	n/a		
Number of persons sleeping rough with a PASS record	72	n/a		

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach  Team			
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter 2 2022		
Number of persons in contact with Outreach Team Bedded Down	235		
Number of Persons in contact with Outreach team Not Bedded Down			
Total Individuals in contact with Outreach Team	366		
Number of persons who also used Emergency Accommodation	252		

# **Enhanced Information - Rough Sleeping - Dublin Only**

Emergency Accommodation use amongst adult individuals rough sleeping		
Q2 2022		
Adults in contact with Dublin Simon Outreach Team	366	
Adults also accessing emergency accommodation during three		
month period	252	
Percentage accessing emergency accommodation	69%	

Dublin Simon Outreach Team number of contacts with individuals in Q2 2022					
Number of contacts O1 2022	Number of individuals	Number of contacts			
Number of contacts Q1 2022	Number of maividuals	Number of contacts			
1-10 contacts	356	754			
11-19 contacts	9	115			
20+ contacts	1	47			
Total	366	916			

#### **HOUSING FIRST**

Table 15: Number of Housing First Tenancies Created				
	01 2022	Q2	Q3	04 2022
	Q1 2022	2022	2022	Q4 2022
Number of new Housing First Tenancies Created in Quarter	21	15		
Total number of unique individuals in active tenancies as				
of 31/03/2022	406	417		
Total number of Housing First Tenancies created under				
National Implementation Plan 2022-2026	25	42		

## Meetings of the Management Group and Consultative Fora

Table 15: Details of Management Group, Consultative Fora and HATs - as at 31/03/2022				
Group	Details of meetings held in the quarter under review	Membership Details		
Statutory Management Group	10th February 2022	Dublin Region Homeless Executive; South Dublin County Council; HSE Integrated Service Directorate; The Probation Service; Tusla		
Regional Homelessness Consultative Forum	23rd February 2022	Dublin City Council; Dublin Region Homeless Executive; Dún Laoghaire- Rathdown County Council; Fingal County Council; Homeless Network - Merchants Quay, Depaul, Dublin Simon and Threshold; HSE Integrated Service Directorate; HSE Dublin North City; HSE Dublin West – Social Inclusion / HSE Dublin Mid Leinster; Irish Council for Social Housing; Irish Prison Service; MAG – Peter McVerry Trust; South Dublin County Council; The Probation Service; TUSLA – Child & Family Agency		
Homelessness Action Team	2314 1 CO. daily 2022	Service, 1882. Cinia a running Agency		

Signer

Mary Hayes, Director, Dublin Region Homeless Executive

## **Quarter 2** Performance Report for April May June 2022 Mid East Region

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

#### Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of newly presenting households placed in emergency accommodation on a daily basis					
	Q1	Q2	Q3	Q4	
Number of <b>NEW</b> presentations in the Quarter:					
Of which <b>Families</b>	34	31			
Of which <b>Singles</b>	68	66			
Number of days in the Quarter	90 Days	91 Days			
Daily average:					
Family average	0.37	0.34			
Single average	0.75	0.73			

Table 1b: Number of repeat presentations on a daily basis					
	Q1	Q2	Q3	Q4	
Number of REPEAT presentations in the Quarter:					
Of which <b>Families</b>	58	78			
Of which <b>Singles</b>	303	301			
Number of days in the Quarter	90 Days	91 Days			
Daily average:					
Family average	0.64	0.85			
Single average	3.3	3.31			

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter				
		Q2		
	Single		Family	Adults in Families
Local Authority Lettings			1	1
AHB Lettings			1	2
Private Rented (HAP and RAS)		15	15	21
Private Rented (Other)				
Supported Long Term Accommodation		2		
Totals		17	17	24

Part 3: Protection

# **ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter				
Q2				
	Single	Family	Total Adults in Families	
NGO operated temporary emergency accommodation	181	34	50	
Privately operated temporary emergency accommodation	193	82	134	
Commercial Hotels and B&Bs	4	0	0	
Subtotals	378	116	184	
Less individuals moving between services	11	7	9	
Totals	367	109	175	

## **DURATION in Emergency Accommodation**

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter					
Q2					
	Single Family				
0-6 months		120	49		
6-12 months		58	14		
12-18 months		30	4		
18-24 months		19	4		
24+ months		33	4		
Totals		260	75		

#### **Total BOOKINGS**

Table 5a: Number of total bookings/placements in quarter	Quarter 2	
		Number offered Accommodation in
Service	in Quarter	Q2
Freephone*	450	584
Local Authority Placement Service	138	148
NGO Placements	517	660
Total	1105	1392
Average per Night	12.1	15.5

# Mid-East Region Performance Report Q2 2022

Table 5b: Number of no-show bookings in quarter 1 (including clients already booked into other accommodation)	Quarter 2
Total No Shows in quarter	7
Average per Night:	0.08

# Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter			
Q2			
	Single Adults in F		
Number of Individuals in Supported Temporary Accommodation			
with Support Plans	38	22	

## **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation for C	(2
Total Number of adult beds available on the last day of Quarter	386
Number of adult beds occupied on last day of Quarter	386

#### **PART 4: PROGRESSION**

# **EXITS from Emergency Accommodation** (EXCLUDING preventions)

Table 8: Single and Family Households exited from emergency accommodation in the quarter				
	Q2			
	Single	Family	Adults in Families	
Local Authority Lettings	6	9	15	
AHB Lettings	2	5	9	
Private Rented (HAP and RAS)	7	16	19	
Private Rented (Other)	0	0	0	
Supported Long Term Accommodation	2	0	0	
Totals	17	30	43	

## DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter			
	Q2		
Staying with family or friends	23		
Departure to medical facility (hospital)	3		
Departure to medical facility (residential treatment)	3		
Departure to correctional facility	2		
Other	20		
Totals	51		

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports			
	Q2		
	Single	Family	
No. provided with tenancy sustainment supports in			
local authority housing	2	0	
No. provided with tenancy sustainment supports in AHB			
housing	6	0	
No. provided with tenancy sustainment supports in HAP			
private rented housing	0	0	
Supported Long Term Accommodation	0	0	
No. in Private Rental Sector with floating support			
services	0	0	
Totals	8	0	

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports					
	Q2				
	Single Family				
No. provided with tenancy in local authority					
housing	6	9			
No. provided with tenancy AHB housing	6	6			
No. provided with tenancy in HAP supported					
private rented housing	22	31			
No. with tenancy in Private Rented	0	0			
Totals	34	46			

# **Visiting Supports**

Table 12: Number of former service users receiving visiting supports				
Service Provider	Number of Households Receiving Support on 30/06/2022	Number of households for whom supports have stopped in Q2		
Focus	0	0		
Simon	4	0		
HAIL Visiting Support	0	0		
Other	42	10		
Totals	46	10		

#### **ROUGH SLEEPING**

Table 13: Number of persons sleeping rough			
		Of	
		whom	
		have a	
		support	
		plan	
Number of persons sleeping rough at last count	12	13	
Number of persons sleeping rough with a PASS record	9	10	

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team		
Persons recorded as rough sleepers engaging in contact with Outreach		
Team	During the Quarter 2	
Number of persons in contact with Outreach Team Bedded Down	13	
Number of Persons in contact with Outreach team Not Bedded Down	23	
Total Individuals in contact with Outreach Team	36	
Number of persons who also used Emergency Accommodation	20	

#### **HOUSING FIRST**

Table 15: Number of Tenancies with Housing First Supports Created				
	Q1	Q2		
Number of new Tenancies with Housing First Supports Created in Quarter	6	7		
Total number of unique individuals in active tenancies with Housing First Supports as of 31/03/2022	45	50		
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	6	13		

# **Meetings of the Management Group and Consultative Fora**

Table 15: Details of Management Group, Consultative Fora and HATs				
Details of meetings held in the quarter under				
Group	review	Membership Details		
SMG	Mid East Region SMG held on 16th June 2022	AA, OB, AC,SM, KCC		
		BH, FR, MCC		
		TO'B, WCC		
		JP, HSE		
Regional				
Homelessness				
Consultative Forum	Mid East Region Forum Held on the 16th June 2022	AA, OB, AC,SM, Cllr BW, KCC		
		BH, FR, MCC		
		TO'B, WCC		
		JP, N McA, HSE		
		RP, PMVT		
		NP, Dub Simon		
		LR, Teach Tearmainn		
		AO, Co-ordinator Drug Task Force		
		BL, KWETB		
Homelessness Action	Kildare HAT meetings held on 5th April 3rd May	OB, SM,AC, LO'N, RH,ES,GL,SB,		
Team	and 7th June.	EMcG,DH, KCC.		
		GR, SC, HSE		
		EC, MK, SD,Tusla		
		BG Teach Iósa		
		DMcT, KM, KB, PMVT		
		EMcG ARAS		
		LB, Teach Tearmain		
		JB, Tiglin		
		TC, DSP		
	Meath HAT meetings held on 4th April 9th May			
	and 13th June	BH,SD, FR, WB, NC, BH, RR, PG, MCC		
		CS, LW, LF, LC, Bo'R, EO'C, MoB, JAW,		
		MC, CD, AMcA, HSE		
		OD, HW, KT, DMcT, PMVT		
		EM, TMcA, Drogheda Homeless Aid		
		SOR, (DS)		
		JB, Tusla		
	Wicklow HAT meetings held on 28th April and 26th			
	May	TO'B, BB, MRW, NR,RMcK, WCC		
		SVM, C.R.I.S.		
		CM, CP, SL, HSE		
		ARJ, Dub Simon San Remo		
		AD, Bray Womens Refuge		
		GG, Tiglin		
		GR, Kildare West Wicklow Adult		
		Mental Health		
		SB, HAIL.		
		SS, BCAT.		
		33, Barti.		

# Mid-East Region Performance Report Q2 2022

-		
- 1		
		DMcT PM\/T

# **Quarter 2 2022** Performance Report for April to June 2022 for Mid-West Region

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

#### Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of newly presenting households placed in emergency accommodation on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>NEW</b> presentations in the Quarter:				
Of which <b>Families</b>	32	45		
Of which <b>Singles</b>	65	42		
Number of days in the Quarter 90 91				
Daily average:				
Family average	0.36	0.49		
Single average	0.72	0.46		

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>REPEAT</b> presentations in the Quarter:				
Of which <b>Families</b>	48	59		
Of which <b>Singles</b>	282	318		
Number of days in the Quarter 90 91				
Daily average:				
Family average	0.53	0.65		
Single average	3.13	3.49		

# Mid-West Region Performance Report Q2 2022

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter						
	Q2					
	Single	Family	Adults in Families			
Local Authority Lettings	0	1	2			
AHB Lettings	3	0	0			
Private Rented (HAP and RAS)	11	10	13			
Private Rented (Other)	0	0	0			
Supported Long Term Accommodation	1	0	0			
Totals	15	11	15			

Part 3: Protection

ENTRIES to Homeless Accommodation in the Quarter

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter					
Q2					
	Single	Family	Total Adults in Families		
NGO operated temporary emergency accommodation	534	30	35		
Privately operated temporary emergency accommodation	0	0	0		
Commercial Hotels and B&Bs	31	71	107		
Subtotals	565	101	142		
Less individuals moving between services	193	6	8		
Totals	372	95	134		

## **DURATION** in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the					
Quarter					
Q2					
	Single Family				
0-6 months	148	56			
6-12 months	48				
12-18 months	28				
18-24 months	9				
24+ months	27	2			
Totals	260	74			

#### **Total BOOKINGS**

Table 5: Number of total bookings/placements			
Service	Number of placements in Quarter 2 2022		Number offered Accommodation in Q2 2022
Freephone*		0	0
Local Authority Placement Service		407	374
NGO Placements		0	0
Total		407	374
Average per Night		4.47	4.11

Table 5b: Number of no-show bookings (including clients already booked into other accommodation)	Q2 2022
Number of 'No Shows'	33
Average per Night:	0.36

# Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
Q2		
	Single	Adults in Families
Number of Individuals in Supported Temporary Accommodation		
with Support Plans	217	20

#### **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation	Q2 2022
Total Number of adult beds available on the last day of Quarter	0
Number of adult beds occupied on last day of Quarter	362

#### **PART 4: PROGRESSION**

# **EXITS from Emergency Accommodation** (EXCLUDING preventions)

Table 8: Single and Family Households exited from emergency accommodation in the quarter				
		Q2		
	Single	Family	Adults in Families	
Local Authority Lettings	2	4	7	
AHB Lettings	8	6	8	
Private Rented (HAP and RAS)	3	1	2	
Private Rented (Other)	0	0	0	
Supported Long Term Accommodation	1	0	0	
Totals	14	11	17	

# DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter		
	Q2	
Staying with family or friends	38	
Departure to medical facility (hospital)	1	
Departure to medical facility (residential treatment)	7	
Departure to correctional facility	0	
Other	26	
Totals	72	

Number of households exiting emergency accommodation WITH SUPPORT

Table 10: Single and Family Households exiting emergency accommodation with supports		
	Q2	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	1	1
No. provided with tenancy sustainment supports in AHB housing	8	4
No. provided with tenancy sustainment supports in HAP private rented housing	1	0
Supported Long Term Accommodation	1	0
No. in Private Rental Sector with floating support services	0	0
Totals	11	5

Number of households exiting emergency accommodation WITHOUT SUPPORT

Table 11: Single and Family Households exiting emergency accommodation without supports		
	Q2	
	Single	Family
No. provided with tenancy in local authority housing	1	3
No. provided with tenancy AHB housing	0	2
No. provided with tenancy in HAP supported private rented		
housing	2	1
No. with tenancy in Private Rented	0	0
Totals	3	6

# **Visiting Supports**

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 30/06/2022	Number of households for whom supports have stopped in Q2 2022
Focus	179	2
Simon (NOTE: Mid-West Simon)	28	0
HAIL Visiting Support	0	0
Other	163	0
Totals	370	2

## **ROUGH SLEEPING**

Table 13: Number of persons sleeping rough		
Of whom have a support plan		
Number of persons sleeping rough at last count on 25/11/2021	17	0
Number of persons sleeping rough with a PASS record	9	0

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team		
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter (Q2)	
Number of persons in contact with Outreach Team Bedded Down	43	
Number of Persons in contact with Outreach team Not Bedded Down	10	
Total Individuals in contact with Outreach Team	20	
Number of persons who also used Emergency Accommodation	17	

#### **HOUSING FIRST**

Table 15: Number of Tenancies with Housing First Supports Created		
	Q2	
Number of <b>new</b> Housing First <b>Tenancies</b> Created Per Quarter	7	
Total number of unique individuals in active tenancies as of		
30/06/2022	30	
Total number of Housing First Tenancies created under National		
Implementation Plan 2022-2026	10	

	Details of meetings held in the	
Group	quarter under review	Membership Details
Statutory Management Group	01/04/2022	Caroline Curley Director of Service Limerick City and County Council, Triona O'Connor Administrative Officer/Regional Lead/Co-ordinator of Homeless Services Limerick City and County Council, Senior Executive Office Limerick City and County Council (vacant), Anne Haugh Director of Service Clare County Council, Siobhan McNulty Senior Executive Officer Clare County Council, Co-ordinator of Homeless Services Clare County Council (vacant), Gearoid Prendergast HSE Coordinator Homeless and Ethnic Minorities, Mary Moloney (DEASP),
Regional	Scheduled for 24/6/2022,	
Homelessness	meeting was postponed to	
Consultative Forum	Quarter 3 2022	N/A
Homelessness Action Team	every fortnight	Local Authority (Limerick): Triona O'Connor, Mary Spillane, David Meade, Elizabeth Rea Secondments to LA Sarah Sulliman, Valerie Clohessy, Peter Thompson, Catherina O'Keeffe, Julie Brosnan, Sarah O'Grady, Janet O'Brien, Jackie Quaid, Judith White, Susie Lewis HSE: Mary Murphy, Martin Hogan, Carol Stanley, Deirdre Fagan DEASP: Gillian Murphy Local Authority (Clare): Julie Brosnan, Anne-Marie Greer-Casey, Margaret Cullinan, Karen Hartigan, John Dolan, Carol Condon, Judith White, Marian McMahon, Courtney McAndrew, Shauna Mulholland, David White, Loretta McNamara, Deirdre Fagan HSE (Mon & Wed), HSE (Vacant) (Wed & Fri)

## **Quarter 2** Performance Report for June 2022 for Midlands Region

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

#### Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of newly presenting households placed in emergency accommodation on a daily basis					
	Q1	Q2	Q3	Q4	
Number of <b>NEW</b> presentations in the Quarter:					
Of which <b>Families</b>	19	15			
Of which <b>Singles</b>	23	23			
Number of days in the Quarter 90					
Daily average:					
Family average	0.21	0.17			
Single average	0.26	0.25			

Table 1b: Number of repeat presentations on a daily basis					
	Q1	Q2	Q3	Q4	
Number of <b>REPEAT</b> presentations in the Quarter:					
Of which <b>Families</b> 18 25					
Of which <b>Singles</b>	87	76			
Number of days in the Quarter					
Daily average:					
Family average	0.2	0.27			
Single average	0.97	0.84			

# Midlands Region Performance Report Q2 2022

# Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter					
	Q2				
	Single	Family	Adults in Families		
Local Authority Lettings	7	7	10		
AHB Lettings	1				
Private Rented (HAP and RAS)	11	6	6		
Private Rented (Other)					
Supported Long Term Accommodation					
Totals	19	13	16		

Part 3: Protection

## **ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter				
	Q2			
	Total Adult Single Family in Families			
NGO operated temporary emergency accommodation	39	8	8	
Privately operated temporary emergency accommodation				
Commercial Hotels and B&Bs	66	31	42	
Subtotals	105	39	50	
Less individuals moving between services	4	1	1	
Totals	101	38	49	

## **DURATION** in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter			
Q2			
	Single	Family	
0-6 months	31	18	
6-12 months	26	7	
12-18 months	10	2	
18-24 months	6	0	
24+ months	4	0	
Totals	77	27	

#### **Total BOOKINGS**

Table 5a: Number of total bookings/placements in quarter 2				
		Number offered Accommodation		
Service	in Quarter	in Q2		
Freephone*	0	0		
Local Authority Placement Service	84	91		
NGO Placements	0	0		
Total	84	91		
Average per Night	0.89	1.01		

Table 5b: Number of no-show bookings in quarter 2 (including clients already booked into other accommodation)
Average per Night:

## Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter			
Q2			
	Single	Adults in Families	
Number of Individuals in Supported Temporary			
Accommodation with Support Plans	7	0	

#### **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation for Q2			
Total Number of adult beds available on the last day of Quarter			
Number of adult beds occupied on last day of Quarter	111		

#### **PART 4: PROGRESSION**

## **EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter					
	Q2				
	Single	Family	Adults in Families		
Local Authority Lettings	0	0	0		
AHB Lettings	1	0	0		
Private Rented (HAP and RAS)	5	0	0		
Private Rented (Other)	0	0	0		
Supported Long Term Accommodation	0	0	0		
Totals	6	0	0		

# DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter				
	Q2			
Staying with family or friends		6		
Departure to medical facility (hospital)		0		
Departure to medical facility (residential treatment)		3		
Departure to correctional facility		1		
Other		14		
Totals		24		

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports				
	Q2			
	Single Family			
No. provided with tenancy sustainment supports in local				
authority housing	0	0		
No. provided with tenancy sustainment supports in AHB housing	0	0		
No. provided with tenancy sustainment supports in HAP private				
rented housing	1	1		
Supported Long Term Accommodation	0	0		
No. in Private Rental Sector with floating support services	0	0		
Totals	1	1		

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports			
	Q2		
	Single Family		
No. provided with tenancy in local authority housing	0	2	
No. provided with tenancy AHB housing	1		
No. provided with tenancy in HAP supported private rented	th tenancy in HAP supported private rented		
housing	4	4	
No. with tenancy in Private Rented	0		
Totals 5			

# **Visiting Supports**

Table 12: Number of former service users receiving visiting supports			
Service Provider	Number of Households Receiving Support on 30/06/2022	Number of households for whom supports have stopped in Q1	
Focus	0	0	
Simon	108	1	
HAIL Visiting Support	0	0	
Other	1	0	
Totals	109	1	

#### **ROUGH SLEEPING**

Table 13: Number of persons sleeping rough				
Of whom have a support plan				
Number of persons sleeping rough at last count				
Number of persons sleeping rough with a PASS record				

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach		
Team		
Persons recorded as rough sleepers engaging in contact with Outreach	During the	
Team	Quarter	
Number of persons in contact with Outreach Team Bedded Down		
Number of Persons in contact with Outreach team Not Bedded Down		
Total Individuals in contact with Outreach Team		
Number of persons who also used Emergency Accommodation		

## **HOUSING FIRST**

Table 15: Number of Tenancies with Housing First Supports Created				
	Q2			
Number of new Tenancies with Housing First Supports Created in				
Quarter	1			
Total number of unique individuals in active tenancies with Housing				
First Supports as of 31/03/2022	34			
Total number of Tenancies with Housing First supports created under				
National Implementation Plan 2022-2026	12			

Meetings of the Management Group and Consultative Fora

Table 15: Details of Management Group, Consultative Fora and HATs				
	Details of meetings held in the quarter			
Group	under review	Membership Details		
Statutory Management Group	17/06/2022	LAs, HSE (Social Inclusion, Mental Health and CADS)		
Regional Homelessness Consultative Forum Homelessness Action Team	17/06/2022 Weekly/Fortnightly HAT meetings across the region.	LAs, HSE (Social Inclusion, Mental Health and CADS), Prison Service, Tusla, DSP, Service Provider Representatives, Community Group Representatives		

## Quarter 1 Performance Report for Q1 2022 North-East Region

Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of newly presenting households placed in emergency accommodation on a daily basis					
	Q1	Q2	Q3	Q4	
Number of <b>NEW</b> presentations in the Quarter:					
Of which <b>Families</b>	8	9			
Of which <b>Singles</b>	113	35			
Number of days in the Quarter					
Daily average:					
Family average	0.08	0.1			
Single average	1.25	0.38			

Table 1b: Number of repeat presentations on a daily basis					
	Q1	Q2	Q3	Q4	
Number of <b>REPEAT</b> presentations in the Quarter:					
Of which <b>Families</b>	3	0			
Of which <b>Singles</b>	19	51			
Number of days in the Quarter					
Daily average:					
Family average	0.03	0			
Single average	0.21	0.56			

# North-East Region Performance Report Q2 2022

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter					
	Q2				
	Single	Family	Adults in Families		
Local Authority Lettings	0	0	0		
AHB Lettings	2	0	0		
Private Rented (HAP and RAS)	10	6	8		
Private Rented (Other)	0	0	0		
Supported Long Term Accommodation	0	0	0		
Totals	12	6	8		

Part 3: Protection

# **ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter				
	Q2			
			Total Adults in	
	Single	Family	Families	
NGO operated temporary emergency accommodation	104	7	11	
Privately operated temporary emergency accommodation	0	5	8	
Commercial Hotels and B&Bs	14	0	0	
Subtotals	118	12	19	
Less individuals moving between services	40	5	7	
Totals	78	7	12	

## **DURATION** in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter				
Q2				
	Single		Family	
0-6 months		43	8	
6-12 months		8	1	
12-18 months		3	0	
18-24 months		1	0	
24+ months		9	0	
Totals		64	9	

#### **Total BOOKINGS**

Table 5a: Number of total bookings/placements in quarter X			
Comice	placements	Number offered Accommodation	
Service Freephone*	in Quarter 0	in Q2	
Local Authority Placement Service	111	112	
NGO Placements	13	13	
Total	124	125	
Average per Night	1.4	1.4	

Table 5b: Number of no-show bookings in quarter 1 (including clients already booked into other accommodation)	
	1
Average per Night:	
	0.01

## Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter			
	Q2		
	Single	Adults in Families	
Number of Individuals in Supported Temporary			
Accommodation with Support Plans	31	15	

#### **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation for Q2		
Total Number of adult beds available on the last day of Quarter	1	
Number of adult beds occupied on last day of Quarter	81	

#### **PART 4: PROGRESSION**

## **EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter				
	Q2			
	Single	Family	Adults in Families	
Local Authority Lettings	2	1	2	
AHB Lettings	4	3	5	
Private Rented (HAP and RAS)	3	1	1	
Private Rented (Other)	0	0	0	
Supported Long Term Accommodation	0	0	0	
Totals	9	5	8	

## **DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)**

Table 9: Individuals LEAVING emergency accommodation in the Quarter		
	02	
Charles White all authority	Q2	
Staying with family or friends	9	
Departure to medical facility (hospital)	2	
Departure to medical facility (residential treatment)	2	
Departure to correctional facility	1	
Other	25	
Totals	39	

## Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports			
	Q2		
	Single Family		
No. provided with tenancy sustainment supports in local authority housing	0	0	
No. provided with tenancy sustainment supports in AHB housing	1	0	
No. provided with tenancy sustainment supports in HAP private rented housing	4	0	
Supported Long Term Accommodation	0	0	
No. in Private Rental Sector with floating support services	0	0	
Totals	5	0	

Table 12: Number of former service users receiving visiting supports			
Service Provider	Number of Households Receiving Support on 30/06/202 2	Number of household s for whom supports have stopped in Q2	
Focus	0	0	
Simon	7	2	
HAIL Visiting Support	1	0	
Other	4	0	
Totals	12	2	

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports				
	Q2			
	Single Family			
No. provided with tenancy in local authority housing	1	1		
No. provided with tenancy AHB housing	2			
No. provided with tenancy in HAP supported private rented				
housing	0	0		
No. with tenancy in Private Rented	0	0		
Totals	3	3		

## **ROUGH SLEEPING**

Table 13: Number of persons sleeping rough			
		Of whom have a support plan	
Number of persons sleeping rough at last count	3	0	
Number of persons sleeping rough with a PASS			
record	3	0	

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach  Team		
Persons recorded as rough sleepers engaging in contact with Outreach	During the	
Team	Quarter	
Number of persons in contact with Outreach Team Bedded Down	1	
Number of Persons in contact with Outreach team Not Bedded Down	0	
Total Individuals in contact with Outreach Team	1	
Number of persons who also used Emergency Accommodation	0	

#### **HOUSING FIRST**

Table 15: Number of Tenancies with Housing First Supports Created			
	Q2		
Number of new Tenancies with Housing First Supports Created in Quarter	1		
Total number of unique individuals in active tenancies with Housing First Supports as of 31/03/2022	33		
Total number of Tenancies with Housing First supports created under			
National Implementation Plan 2022-2026	5		

## Meetings of the Management Group and Consultative Fora

Table 15: Details of Management Group, Consultative Fora and HATs			
	Details of meetings held in the quarter		
Group	under review	Membership Details	
Statutory Management Group	·	John Lawrence, Adrian Mc Hugh, Sinead Mc Verry and Paddy Donnelly have been in almost constant contact with the HSE members, the service providers and our colleagues in Cavan and Monaghan to address any homeless issues.  Paddy Donnelly, Director of Services, Housing & Quality of Life, Louth County Council John Lawrence, Senior Executive Officer, Housing & Quality of Life, Louth County Council Nial O'Connor, Acting Senior Executive Officer, Monaghan County Council Sioban Donnelly, Social Worker, Cavan County Council Adrian McHugh, Senior Staff Officer, Louth County Council, Homeless Services Sinead Corrigan, Homeless Officer, Louth County Council, Homeless Services Paula Keenan, HAP Placefinder, Louth County Council, Homeless Services Kathleen Bolger, Clerical Officer, Louth County Council, Homeless Services Dee McTigue, Regional Lead for Housing First, PMV Trust Oonagh Doyle, Manager, PMV Trust Joanne Murphy, Coordinator, Louth Children and Young People's Services Committees & Tusla Tracy McAuley, Manager, Drogheda Homeless Aid Trina Harpur, Manager, Dundalk Simon Community Susan Keogh, Drogheda Women & Children Refuge Siobhan McKenna, Tearmann Domestic Violence Services,	
Regional Homelessness Consultative Forum	22.05.2022	Cavan & Monaghan Andrew Ogle, HSE	

Adrian McHugh – Senior Staff Officer, Louth County Council, Homeless Services

Sinead Corrigan – Homeless Officer, Louth County Council, Homeless Services

Paula Keenan – HAP Placefinder, Louth County Council, Homeless Services

Catherine Lynch – Assistant Staff Officer, Louth County Council, Homeless Services

Kathleen Bolger – Clerical Officer, Louth County Council, Homeless Services

Aidan Cooney – HSE Mental Health Ajuma Agahin – HSE Mental Health

Oonagh Doyle – PMV Trust, HWS and TSS Anne Larkin – Women's Aid Dundalk

Tracy McAuley – Drogheda Homeless Aid

Katie Carrigan – Dundalk Simon

Chelsea Johnston – Drogheda Women & Children's Refuge

Hilary Walsh – PMV Trust, Drogheda Family Hub

Various dates - Last Brian Reilly – HSE Social Inclusion

one held in Q2 2022 Sean Murphy – PMV Trust, Housing First on 29/06/2022 Aileen Murphy – PMV Trust, Housing First

Homelessness Action Team

## **Quarter 2** Performance Report for North West Region 2022

## Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

#### Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>NEW</b> presentations in the Quarter:				
Of which <b>Families</b>	10	3		
Of which <b>Singles</b>	29	19		
Number of days in the Quarter 2 91				
Daily average:				
Family average	0.1	0.03		
Single average	0.32	0.2		

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of REPEAT presentations in the Quarter:				
Of which <b>Families</b>	8	13		
Of which <b>Singles</b>	75	57		
Number of days in the Quarter 2 91				
Daily average:				
Family average	0.08	0.14		
Single average	0.83	0.62		

## North-West Region Performance Report Q2 2022

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter			
	Q2		
	Single	Family	Adults in Families
Local Authority Lettings	0	0	0
AHB Lettings	0	0	0
Private Rented (HAP and RAS)	2	4	5
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	2	4	5

Part 3: Protection

## **ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter				
Q2				
			Total Adults in	
	Single	Family	Families	
NGO operated temporary emergency accommodation	78	3		3
Privately operated temporary emergency accommodation	0	0		0
Commercial Hotels and B&Bs	46	14		17
Subtotals	124	17		20
Less individuals moving between services	38			
Totals	86	17		20

## **DURATION** in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter				
	Q2			
	Single	Family		
0-6 months	7	12		
6-12 months	19	1		
12-18 months	17	0		
18-24 months	13	0		
24+ months	8	0		
Totals	64	13		

#### **Total BOOKINGS**

Table 5a: Number of total bookings/placements in quarter 2			
	•	Number offered Accommodation	
Service	2	in Q2	
Freephone*	0	0	
Local Authority Placement Service	127	128	
NGO Placements	31	32	
Total	158	160	
Average per Night	1.73	1.75	

Table 5b: Number of no-show bookings in quarter X (including clients already booked into other accommodation)	
Average per Night: 0.02	

## Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter		
Q2		
	Single Adults in Fami	
Number of Individuals in Supported Temporary Accommodation with Support Plans	19	1

#### **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation for Q2		
Total Number of adult beds available on the last day of Quarter	77	
Number of adult beds occupied on last day of Quarter		

#### **PART 4: PROGRESSION**

## **EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q2		
	Single	Family	Adults in Families
Local Authority Lettings	0	2	2
AHB Lettings	0	1	1
Private Rented (HAP and RAS)	0	1	1
Private Rented (Other)	0	0	0
Supported Long Term Accommodation	0	0	0
Totals	0	4	4

## **DEPARTURES** from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter		
	Q2	
Staying with family or friends		6
Departure to medical facility (hospital)		3
Departure to medical facility (residential treatment)		1
Departure to correctional facility		0
Other		0
Totals		10

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports			
	Q2		
	Single	Family	
No. provided with tenancy sustainment			
supports in local authority housing	0	0	
No. provided with tenancy sustainment			
supports in AHB housing	0	0	
No. provided with tenancy sustainment			
supports in HAP private rented housing	0	0	
Supported Long Term Accommodation	0	0	
No. in Private Rental Sector with floating			
support services	0	0	
Totals	0	0	

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports			
	Q2		
	Single	Family	
No. provided with tenancy in local authority			
housing	0	1	
No. provided with tenancy AHB housing	0	1	
No. provided with tenancy in HAP supported			
private rented housing	2	6	
No. with tenancy in Private Rented	0	0	
Totals	2	8	

## **Visiting Supports**

Table 12: Number of former service users receiving visiting supports				
Service Provider	Number of Households Receiving Support on 30/06/2022	Number of households for whom supports have stopped in Q2		
Focus	15	1		
Simon	52	0		
HAIL Visiting Support	0	0		
Other	0	0		
Totals	67	1		

## **ROUGH SLEEPING**

Table 13: Number of persons sleeping	rough	
		Of whom have a support plan
Number of persons sleeping rough at last count		n/a
Number of persons sleeping rough with a PASS		
record		n/a

## North-West Region Performance Report Q2 2022

Table 14: Number of persons recorded as rough sleepers engaging in cont Team	act with Outreach
Persons recorded as rough sleepers engaging in contact with Outreach	During the
Team	Quarter
Number of persons in contact with Outreach Team Bedded Down	n/a
Number of Persons in contact with Outreach team Not Bedded Down	n/a
Total Individuals in contact with Outreach Team	n/a
Number of persons who also used Emergency Accommodation	n/a

#### **HOUSING FIRST**

Table 15: Number of Housing First Tenancie	es Created
	Q2
Number of new Housing First Tenancies Created in Quarter	0
Total number of unique individuals in active tenancies as of	
30/06/2022	21
Total number of Housing First Tenancies created under National	
Implementation Plan 2022-2026	1

## Meetings of the Management Group and Consultative Fora

	Table 15: Details of Manage	ement Group, Consultative Fora and HATs
	Details of meetings held	
G	in the quarter under	Manufaculty Buttle
Group	review	Membership Details
Statutory Management Group	2nd June 2022	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional		Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Consultative Forum	2nd June 2022	
Homelessness Action Team Sligo	7/4/22, 21/4/22, 11/5/22,26/5/22, 9/6/22, 23/6/22	Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving & After Care, Probation Services, Sligo Community Gardai
Homelessness Action Team Donegal	27/4/22, 18/5/22, 29/6/22	Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.

Homelessness 13/4/22, 11/5/22, Action Team Leitrim 8/6/622

Leitrim HATs has reps from Clive Stone – Probation Services

Sean O'Connor - HSE

Sean O'Connor – Drugs and Alcohol Unit, Finbar Sweeney – Social Services, Jimmy Smith – HSE

Orla McGrath - An Garda Siochana

Sharon Morrison - Tusla

Emer Woods – Social Welfare

Marie Finney - NW Simon

Noel Daly - NW Simon

Nick Taylor - Social Services

Lorna Curry – HSE, Brendan Timon – HSE, Martin Jones – HSE

Justin Fannon SEO LCC

Angela Moran – HAP Place Finder

## Quarter 2 (April to June) 2022 Performance Report for South-East Region

## Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

#### Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new placements (by household) in emergency accommodation on a daily basis				asis
	Q1*	Q2	Q3	Q4
Number of <b>NEW</b> presentations in the Quarter:				
Of which <b>Families</b>	57	17		
Of which <b>Singles</b>	82	77		
Number of days in the Quarter		91		
Daily average:				
Family average	0.6	0.2		
Single average	0.9	0.8		

Table 1b: Number of repeat placements on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>REPEAT</b> presentations in the Quarter:				
Of which <b>Families</b>	41	34		
Of which <b>Singles</b>	259	210		
Number of days in the Quarter		91		
Daily average:				
Family average	0.4	0.4		
Single average	2.8	2.3		

<sup>\*</sup>Q1 includes own front door units

## South-East Region Performance Report Quarter 2 2022

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter				
		Q2		
	Single	Family	Adults in Families	
Local Authority Lettings	5	8	12	
AHB Lettings	13	7	8	
Private Rented (HAP and RAS)	26	15	27	
Private Rented (Other)	0	0	0	
Supported Long Term Accommodation	0	0	0	
Totals	44	30	47	

Part 3: Protection

## **ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
		Q2	
	Single	Family	Total Adults in Families
NGO Operated STA / TEA	230	8	9
PEA B&Bs (whole accomm for Homeless Services)	0	0	0
Commercial Hotels and B&Bs	96	43	56
Subtotals	326	51	65
Less individuals moving between services	9	0	0
Totals	317	51	65

## **DURATION** in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter			
	Q2		
	Single	Family	
0-6 months	121	19	
6-12 months	43	3	
12-18 months	20	2	
18-24 months	2	0	
24+ months	18	2	
Totals	204	26	

#### **Total BOOKINGS**

Table 5a: Number of total bookings/placements in Quarter 1		
Service	Number of placements in Quarter 2	Number offered Accom in Q2 2022
Freephone*	0	0
Local Authority Placement Service	371	390
NGO Placements	418	458
Total	789	848
Average per Night	8.7	9.3

Table 5b: Number of no-show bookings in Quarter 12(including clients already booked into other accommodation)
5
Average per Night: 0

## Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter				
	Q2			
	Single	Adults in Families		
Number of Individuals in Supported Temporary Accommodation with Support Plans	37	1		

#### **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation for Q2			
Total Number of adult beds available on the last			
day of Quarter	168*		
Number of adult beds occupied on last day of			
Quarter	237		

#### **PART 4: PROGRESSION**

## **EXITS from Emergency Accommodation (EXCLUDING preventions and OFDs)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter						
	Q2					
	Single Family Adults in Families					
Local Authority Lettings	10	5	6			
AHB Lettings	10	4	7			
Private Rented (HAP and RAS)	5	4	4			
Private Rented (Other)	0	0	0			
Supported Long Term Accommodation	0	0	0			
Totals	25 13 17					

## DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)

Table 9: Individuals LEAVING emergency accommodation in the Quarter		
	Q2	
Staying with family or friends	11	
Departure to medical facility (hospital)	2	
Departure to medical facility (residential treatment)	3	
Departure to correctional facility	2	
Other	63	
Totals	81	

Number of households entering tenancies WITH SUPPORT

Table 10: Single and Family Households entering tenancies with supports			
	Q2		
	Single	Family	
No. provided with tenancy sustainment supports in local authority housing	3	1	
No. provided with tenancy sustainment supports in AHB housing	6	3	
No. provided with tenancy sustainment supports in HAP private rented housing	5	3	
Supported Long Term Accommodation	0	0	
No. in Private Rental Sector with floating support services	0	0	
Totals	14	7	

Number of households entering tenancies WITHOUT SUPPORT

Table 11: Single and Family Households entering tenancies without supports				
	Q2			
	Single	Family		
No. provided with tenancy in local authority housing	3	12		
No. provided with tenancy AHB housing	8	3		
No. provided with tenancy in HAP supported private rented housing	22	14		
No. with tenancy in Private Rented	0	0		
Totals	33	29		

## **Visiting Supports**

Table 12: Number of former service users receiving visiting supports				
Number of Households Service Provider Receiving Support on 30/06/2022		Number of households for whom supports have stopped in Q2		
Focus	203	21		
Simon	44	0		
HAIL Visiting Support	0	0		
Other	39	2		
Totals	286	23		

## **ROUGH SLEEPING**

Table 13: Number of persons sleeping rough			
		Of whom have a support plan	
Number of persons sleeping rough at last count	87	67	
Number of persons sleeping rough with a PASS record	69	49	

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team			
Persons			
recorded as			
rough sleepers	During the Quarter		
engaging in	During the Quarter		
contact with			
Outreach Team			
Total Individuals			
in contact with	87		
Outreach Team			
Number of			
persons who			
also used	6		
Emergency			
Accommodation			

#### **HOUSING FIRST**

Table 15: Number of Tenancies with Housing First Supports Created		
	Q2	
Number of new Housing First Tenancies Created in Quarter	4	
Total number of unique individuals in active tenancies as of 30/06/2022	75	
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	11	

## South-East Region Performance Report Quarter 2 2022

## Meetings of the Management Group and Consultative Fora

Table 16: Details of Management Group, Consultative Fora and HATs				
	Details of meetings held in the quarter			
Group	under review	Membership Details		
Statutory Management Group	27th June 2022	No Change		
Regional Homelessness				
Consultative Forum				
	Weekly in Waterford, Kilkenny,			
	Tipperary and Carlow. Fortnightly in	No Change		
Homelessness Action Team	Wexford			

## **Quarter 2** Performance Report for South West 2022

## Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

## Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>NEW</b> presentations in the Quarter:				
Of which <b>Families</b>	40	45		
Of which <b>Singles</b>	76	90		
Number of days in the Quarter				
Daily average:				
Family average	0.44	0.49		
Single average	0.84	0.99		

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>REPEAT</b> presentations in the Quarter:				
Of which <b>Families</b>	42	69		
Of which <b>Singles</b>	801	639		
Number of days in the Quarter				
Daily average:				
Family average	0.47	0.76		
Single average	8.9	7.02		

## South-West Region Performance Report Quarter 2 2022

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter				
		Q2		
	Single	Family	Adults in Families	
Local Authority Lettings	2	7	12	
AHB Lettings	9	2	2	
Private Rented (HAP and RAS)	7	15	23	
Private Rented (Other)	0	0	0	
Supported Long Term Accommodation	0	0	0	
Totals	18	24	37	

Part 3: Protection

## **ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter			
	Q2		
	Single	Family	Total Adults in Families
NGO operated temporary emergency accommodation	297	40	52
Privately operated temporary emergency accommodation			
Commercial Hotels and B&Bs	388	85	129
Subtotals	685	125	181
Less individuals moving between services	33	8	9
Totals	652	117	172

## **DURATION** in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter		
	Q	2
	Single	Family
0-6 months	237	63
6-12 months	86	14
12-18 months	54	2
18-24 months	31	0
24+ months	35	0
Totals	443	79

#### **Total BOOKINGS**

Table 5: Number of total bookings/placements in quarter X			
Service	Number of placements in Quarter	Number offered Accommodation in QX	Number of 'No Shows'
Freephone*	0	0	0
Local Authority Placement Service	228	247	8
NGO Placements	1520	1572	0
Total	1748	1819	8
Average per Night	19.21	19.99	0.09

## Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter			
	Q2		
	Single	Adults in Families	
Number of Individuals			
in Supported			
Temporary			
Accommodation with			
Support Plans	45	9	

#### **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation for QX	
Total Number of adult beds available on the last day of	
Quarter	
Number of adult beds occupied on last day of Quarter	537

#### **PART 4: PROGRESSION**

## **EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			
	Q2		
	Single	Family	Adults in Families
Local Authority Lettings	8	14	25
AHB Lettings	14	11	16
Private Rented (HAP and RAS)	16	4	6
Private Rented (Other)	3	0	0
Supported Long Term Accommodation	1	0	0
Totals	42	29	47

## **DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)**

Table 9: Individuals LEAVING emergency accommodation in the Quarter		
	Q2	
Staying with family or friends	25	
Departure to medical facility (hospital)	16	
Departure to medical facility (residential		
treatment)	2	
Departure to correctional facility	15	
Other	83	
Totals	141	

Number of households exiting emergency accommodation WITH SUPPORT

Table 10: Single and Family Households exiting emergency accommodation with supports		
	Q2	
	Single	Family
No. provided with tenancy sustainment supports in local		
authority housing	8	5
No. provided with tenancy sustainment supports in AHB		
housing	9	8
No. provided with tenancy sustainment supports in HAP		
private rented housing	4	1
Supported Long Term Accommodation	1	0
No. in Private Rental Sector with floating support services	2	0
Totals	24	14

Number of households exiting emergency accommodation WITHOUT SUPPORT

Table 11: Single and Family Households exiting emergency accommodation without supports			
	Q2		
	Single Family		
No. provided with tenancy in local authority housing	2	9	
No. provided with tenancy AHB housing	1	3	
No. provided with tenancy in HAP supported private rented housing	12	3	
No. with tenancy in Private	2	0	
Rented Totals	3 18	15	

## **Visiting Supports**

Table 12: Number of former service users receiving visiting supports			
Service Provider	Number of Households Receiving Support on 30/06/2022	Number of households for whom supports have stopped in Q2	
Focus	16	1	
Simon	142	2	
HAIL Visiting Support	0	0	
Other	75	4	
Totals	233	7	

#### **ROUGH SLEEPING**

Table 13: Number of persons sleeping rough			
		Of whom have a support plan	
Number of persons sleeping rough at last count	70	31	
Number of persons sleeping rough with a PASS record	82	35	

## South-West Region Performance Report Quarter 2 2022

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team		
Persons recorded as rough sleepers engaging in contact with Outreach	During the	
Team	Quarter	
Number of persons in contact with Outreach Team Bedded Down	61	
Number of Persons in contact with Outreach team Not Bedded Down	21	
Total Individuals in contact with Outreach Team	82	
Number of persons who also used Emergency Accommodation	53	

## **HOUSING FIRST**

Table 15: Number of Housing First Tenancies Created			
	Q2		
Number of new Housing First Tenancies Created in Quarter	11		
Total number of unique individuals in active tenancies as of			
31/03/2022	48		
Total number of Housing First Tenancies created under National			
Implementation Plan 2022-2026	19		

## Meetings of the Management Group and Consultative Fora

Details of meetings held in the quarter					
Group	under review	Membership Details			
Statutory Management Group Regional Homelessness Consultative Forum	16/06/2022	Kerry County Council, Cork City Council, Cork County Council, HSE			
Homelessness Action Team	06/04/2022, 13/04/2022, 20/06/2022, 27/04/2022, 04/05/2022, 11/05/2022, 18/05/2022, 25/05/2022, 01/06/2022, 08/06/2022, 15/06/2022, 22/06/2022, 29/06/2022	KCC, Novas, HSE Addiction Services, Peter McVerry TSS. Threshold, Cork Simon, DePaul, Sophia, Focus, Good Shepherd Services, Cork Foyer, O'Connell Court, Wellsprings, Cuan Lee			

## **Quarter 2** Performance Report for West Region 2022

## Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services

## Part 1 - PRESENTATIONS to homeless services

Table 1a: Number of new presentations on a daily basis					
	Q1 Q2 Q3				
Number of <b>NEW</b> presentations in the Quarter:					
Of which <b>Families</b>	21	23			
Of which <b>Singles</b>	28	34			
Number of days in the Quarter: 91					
Daily average:					
Family average	0.23	0.25			
Single average	0.31	0.37			

Table 1b: Number of repeat presentations on a daily basis				
	Q1	Q2	Q3	Q4
Number of <b>REPEAT</b> presentations in the Quarter:				
Of which <b>Families</b>	89	84		
Of which <b>Singles</b>	343	170		
Number of days in the Quarter: 91				
Daily average:				
Family average	0.98	0.92		
Single average	3.81	1.87		

Part 2: Prevention from entry to emergency accommodation

Table 2: Single and Family Household preventions in the quarter					
		Q2			
	Single	Family	Adults in Families		
Local Authority Lettings	3	1	1		
AHB Lettings	13				
Private Rented (HAP and RAS)	19	10	13		
Private Rented (Other)	1				
Supported Long Term Accommodation	5				
Totals	41	11	14		

Part 3: Protection

## **ENTRIES to Homeless Accommodation in the Quarter**

Table 3: Single and Family Household entries to Emergency Accommodation in the quarter				
	Q2			
	Single	Family	Total Adults in Families	
NGO operated temporary emergency accommodation	189	38	66	
Privately operated temporary emergency accommodation				
Commercial Hotels and B&Bs	118	84	134	
Subtotals	307	122	200	
Less individuals moving between services	55	20	6	
Totals	252	102	194	

## **DURATION** in Emergency Accommodation

Table 4: Duration of Single and Family Households in Emergency Accommodation on the last night in the Quarter				
	Q2			
	Single Family			
0-6 months	87	38		
6-12 months	32	18		
12-18 months	14	13		
18-24 months	17	6		
24+ months	30	26		
Totals	180	101		

#### **Total BOOKINGS**

Table 5: Number of total bookings/placements in quarter 2			
Service	Number of placements in Quarter	Number offered Accommodation in Q2	Number of 'No Shows'
Freephone*			
Local Authority Placement Service	126	134	
NGO Placements	695	712	
Total	821	846	
Average per Night	9.02	9.29	

## Number of Households in Emergency Accommodation with SUPPORT PLANS

Table 6: Number of Single and Family Households with support plans in the quarter				
	Q2			
	Single Adults in Families			
Number of Individuals in				
Supported Temporary				
Accommodation with				
Support Plans	33	22		

#### **OCCUPANCY RATE**

Table 7: Occupancy rate in emergency accommodation for Q2		
Total Number of adult beds available on the last day of		
Quarter		
Number of adult beds occupied on last day of Quarter		

#### **PART 4: PROGRESSION**

## **EXITS from Emergency Accommodation (EXCLUDING preventions)**

Table 8: Single and Family Households exited from emergency accommodation in the quarter			dation in the quarter
	Q2		
	Single	Family	Adults in Families
Local Authority Lettings	4	2	4
AHB Lettings	2	0	0
Private Rented (HAP and RAS)	8	11	15
Private Rented (Other)	0	0	0
Supported Long Term			
Accommodation	6	0	0
Totals	20	13	19

## **DEPARTURES from Emergency Accommodation (other than an exit to Tenancy outlined in Table 8)**

Table 9: Individuals LEAVING emergency accommodation in the Quarter	
	Q2
Staying with family or friends	14
Departure to medical facility (hospital)	2
Departure to medical facility (residential treatment)	2
Departure to correctional facility	2
Other	0
Totals	20

Number of households exiting emergency accommodation WITH SUPPORT

Table 10: Single and Family Households exiting emergency accommodation with supports		
	Q2	
	Single	Family
No. provided with tenancy sustainment supports in local authority housing	0	0
No. provided with tenancy sustainment supports in AHB housing	18	0
No. provided with tenancy sustainment supports in HAP private rented housing	0	0
Supported Long Term Accommodation	11	0
No. in Private Rental Sector with floating support services	0	0
Totals	29	0

Number of households exiting emergency accommodation WITHOUT SUPPORT

Table 11: Single and Family Households exiting emergency accommodation without supports			
	Q2		
	Single	Family	
No. provided with tenancy in local			
authority housing	11	4	
No. provided with tenancy AHB housing	22	0	
No. provided with tenancy in HAP			
supported private rented housing	1	0	
No. with tenancy in Private Rented	25	15	
Totals	59	19	

## **Visiting Supports**

Table 12: Number of former service users receiving visiting supports		
Service Provider	Number of Households Receiving Support on 31/03/2022	Number of households for whom supports have stopped in Q1
Focus	22	
Simon	247	4
	2	
Totals	271	4

#### **ROUGH SLEEPING**

Table 13: Number of persons sleeping rough		
		Of whom have a support plan
Number of persons sleeping rough at last count		
Number of persons sleeping rough with a PASS record		

Table 14: Number of persons recorded as rough sleepers engaging in contact with Outreach Team		
Persons recorded as rough sleepers engaging in contact with Outreach Team	During the Quarter	
Number of persons in contact with Outreach Team Bedded Down		
Number of Persons in contact with Outreach team Not Bedded Down		

## West Region Performance report Quarter 2 2022

Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

## **HOUSING FIRST**

Table 15: Number of Housing First Tenancies Created		
	Q2	
Number of new Housing First Tenancies Created in Quarter	3	
Total number of unique individuals in active tenancies as of 31/03/2022	29	
Total number of Housing First Tenancies created under National Implementation Plan 2022-2026	4	

# Meetings of the Management Group and Consultative Fora

Q2

Table 15: Details of Management Group, Consultative Fora and HATs		
Details of meetings held in the quarter		
Group	under review	Membership Details
Statutory Management Group	Thursday 14th June, 2022 @ 14:30	Director of Service for Housing Galway City Council Galway County Council Mayo County Council Roscommon County Council Health Service Executive
Regional Homelessness Consultative Forum	None	
Homelessness Action Team	Galway City Council Thursday 28th April, 2022 @ 11:30 Thursday 26th May, 2022 @ 11:30 Thursday 30th June, 2022 @ 11:30	