

Project Details:	
<i>Facilities Management services for State Laboratory and DAFM, Backweston Campus, Longtown Farm and Regional Laboratories.</i>	
Year: 2021	
Parent Department: Office of Public Works (OPW) on behalf of the Department of Agriculture, Food and the Marine	
Name of Contracting Body: Office of Public Works (OPW)	
Name of Project/Description: <i>Facilities Management services for State Laboratory and DAFM, Backweston Campus, Longtown Farm and Regional Laboratories.</i>	
Procurement Details:	
Advertisement Date: 20/12/2013	
Tender advertised in: OJEU and etenders by OPW	
Awarded to: Apelona HSG Facility (formally known as Bilfinger	
EU contract award notice date: 03/07/2017	
Contract Price: €2.33m per annum contract fee for Backweston and Longtown Farm plus volume items for waste management, catering etc. and maintenance and project works managed by Apleona.	
Progress:	
Start Date: 01/11/2016	
Expected date of Completion of Contract: 01/11/2021 including possible two year extension Extended by contract modification (Article 72) to 31/12/2022	
Spend in Year under Review: €4,649,877.40	
Cumulative Spend to end Year: €21,369449.47	
Projected final Cost: €25.5m	
Value of Contract variations: €1,654,042.77	
Date of Completion: 31/12/2022	
Outputs:	
<p>Outputs: The Service Requirement is a Total Facilities Management (FM) Service where a full range of FM services are provided for DAFM laboratories and the administration building located at Backweston, Longtown Farm and 6 Regional Veterinary Laboratories. The range of services provided encompassed the following services</p> <ul style="list-style-type: none"> • General Service • Maintenance • Catering (Volume item) • Cleaning Service • Help Desk • Grounds • Linen • Mail & Porterage • Security • Waste Management (Volume item) • Pest Control • Car Parking • Reception 	

- Utilities
- Materials Management
- Transport
- Bio-Security
- Additional Services
- Project Management
- Computer Aided Facilities Management (CAFM) system

Expected Output on completion: *as above, ongoing*

Output achieved to date: *as above, ongoing*

Project Details:	
<i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine (Tender process run by OGP)	
Name of Project/Description: <i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM</i>	
Procurement Details:	
Advertisement Date: 13/03/2018	
Tender advertised in: OJEU (tender ref no EMS035C) Closing date 18/04/18	
Awarded to: Capita Customer Solutions	
EU contract award notice date: 27/06/18 2018/S 124-282757	
Contract Price: circa €3.6m (excluding VAT) per year	
Progress:	
Start Date: 01/09/2018	
Expected date of Completion of Contract: 31/08/2022	
Spend in Year under Review: €4,471,446 (incl VAT)	
Cumulative Spend to end Year: €13,882,364	
Projected final Cost: circa €17.8 million (up to 31/08/2022)	
Value of Contract variations:	
Date of Completion:	
Outputs:	
Expected Output on completion: This is a demand led service and hence difficult to provide precise figures. The current expected outputs are as follows: C2.3m calves registered and passports issued annually All calls dealt with by call centre annually All movement notifications processed All on-farm death notifications processed	
Output achieved to date: In line with above	

<p align="center">Project Details:</p> <p align="center">Smooth Point Pier Extension, Killybegs Fishery Harbour Centre</p> <p align="center">This project involves the dredging of the site to achieve 9m draft at low water and the construction of 120m of quay wall at Killybegs Fishery Harbour Centre.</p>	
Year:	2021
Parent Department:	Department of Agriculture, Food and the Marine
Name of Contracting Body:	Department of Agriculture, Food and the Marine
Name of Project/Description:	Smooth Point Pier Extension, Killybegs Fishery Harbour Centre. This project involves the dredging of the site to achieve 9m draft at low water and the construction of 120m of quay wall at Killybegs Fishery Harbour Centre.
Procurement Details:	OJEU Pre-Qualification on 4 th May 2018. Four tenderers successfully pre-qualified and on the 3 rd March 2019 they were invited to tender for the works contract. Upon assessment, the successful tenderer was identified as ABCO Marine Ltd/Fugro JV.
Advertisement Date:	Pre-Qualification on 4 th May 2018 & Tender 3 rd March 2019
Tender advertised in:	OJEU
Awarded to:	ABCO Marine Ltd/Fugro JV
EU contract award notice date:	3 rd September 2019
Contract Price:	€12,999,703.54 ex VAT (€14,754,663.52 incl VAT)
Contract Number on SAP:	4600002844
Progress:	All soft dredging is complete, rock dredging is continuing and extracted material is being stockpiled near the site. Piling works commenced with circa ten piles installed to year end.
Start Date:	4th October 2019
Expected date of Completion of Contract:	unknown
Spend in Year under Review:	€275,237.50 including VAT
	An additional €627,031.28 incl VAT has been expended in Covid ex-gratia payments to ABCO Marine for construction lockdown costs and additional contractual costs under to Covid Co-operation Framework.
Cumulative Spend to end Year:	€8,700,666.18 incl VAT excluding Ex Gratia Payments made under the Covid Co-Operation Framework for 2020 and 2021
Projected final Cost:	€15,835,726.42 incl VAT
Value of Contract variations:	€1,081,062.90 incl VAT
Date of Completion:	unknown
Outputs:	All soft dredging is complete, rock dredging is continuing and extracted material is being stockpiled near the site. Piling works commenced with circa ten piles installed to year end.
Expected Output on completion:	Additional 120m of quay at -9.0m CD
Output achieved to date:	as per Outputs

Project Details:	
<i>Project name: IT Direct Payments Systems</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: <i>Project name IT Direct Payments Systems</i>	
Procurement Details:	
Project Description: A team of skilled ICT resources to assist in the development and maintenance of Direct Payments Systems.	
Advertisement Date: 28/06/2017	
Tender advertised in: OJEU & eTenders 2017/S 123-249546	
Awarded to: Version 1 Software	
EU contract award notice date: 05/01/2018	
Contract Price: €17,835,000 INCLUDING VAT	
Progress:	
Start Date: 01/02/2018	
Expected date of Completion of Contract: 31/01/2022	
Spend in Year under Review: €4,333,695.61 INCLUDING VAT	
Cumulative Spend to end Year: €17,541,745.77 INCLUDING VAT	
Projected final Cost: €17,835,000 INCLUDING VAT	
Value of Contract variations:	
Date of Completion: 31/01/2022	
Outputs:	
Expected Output on completion: Software to support the Basic Payment Scheme and its associated entitlements, Greening Scheme, Young Farmer Scheme, National Reserve Scheme, Beef Data Genomics Scheme, Sheep Welfare Scheme, Beef Environmental Efficiency Pilot, Commonages and Generic Land Management System.	
Output achieved to date: As above	

Project Details:	
<i>Project name IMT Fisheries</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: <i>IMT Fisheries</i> Description: The Fisheries systems provide information technology solutions to stakeholders involved in the management of the fishing industry in Ireland. The Integrated Fisheries Information Systems (IFIS) and its associated systems support the Department, the Sea Fisheries Protection Authority, and the Fisheries Monitoring Centre (Naval Services) in carrying out their respective responsibilities for ensuring compliance with the rules of the Common Fisheries Policy (CFP). This also includes vessel software (ieCatch) provided to vessel owners/ skippers to support the electronic exchange of fishing activity information.	
Procurement Details:	
Advertisement Date: 24/06/2020	
Tender advertised in: OJEU & eTenders 2020/S 121-296010	
Awarded to: Deloitte Ireland LLP	
EU contract award notice date: 27/11/2020	
Contract Price: €32 million	
Progress:	
Start Date: 2/11/2020	
Expected date of Completion of Contract: 1/11/2025	
Spend in Year under Review: €5747000.87 VAT inclusive	
Cumulative Spend to end Year: : €6,724,708.22 VAT inclusive	
Projected final Cost: €39,360,000.00 VAT inclusive (€32,000,000.00 ex-VAT)	
Value of Contract variations:	
Date of Completion:	
Outputs:	
Expected Output on completion: <ul style="list-style-type: none"> • Provision of customer online services • Fishery management system • Automated cross-checking analyses and verifications system • Compliance Risk Assessment system • Support and enhancements to existing systems • Migration of systems to new architecture • Systems to support the business in implementing new or amended requirements under national and/or EU legislation 	

Output achieved to date: *(e.g. Y km of road, no. units)*

The following services/facilities were implemented/ progressed by year end 2020 -

- Support and enhancements to existing systems
- Ongoing updates in relation to the technical format for the exchange of information as required under EU Regulation
- Implementation of a design system for use across all system
- Progressed the development of Aquaculture Licence internal application and exchange of detail with the Marine Institute
- Progressed the development of an online communication system to enable online delivery of important fishery documents to Fishers

Project Details:	
<i>Project name IMT GCPS</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: <i>Project name IMT GCPS</i>	
Procurement Details: Description: Ongoing development and maintenance of the Generic Claims Processing System (GCPS) which supports a number of Department schemes including but not limited to the Green, Low carbon, Agri-environment Schemes (GLAS), Targeted Agricultural Modernisation Schemes (TAMS), Organic Farming Schemes (OFS) and Knowledge Transfer (KT) schemes.	
Advertisement Date: 06/12/2016	
Tender advertised in: OJEU & eTenders	
Awarded to: : Version 1	
EU contract award notice date: 01/06/2017	
Contract Price: €8.1 million (excluding VAT)	
Progress:	
Start Date: 01/05/2017	
Expected date of Completion of Contract: 30/04/2021	
Spend in Year under Review: €773,438.77 (INCLUDING VAT)	
Cumulative Spend to end Year: €10,306,996.16	
Projected final Cost: €10.3m (including VAT)	
Value of Contract variations:	
Date of Completion: Contract is for 3 years with an option to extend for up to 1 year	
Outputs:	
Expected Output on completion: Software that supports the operation of the various GLAS, TAMS, Organic Farming, Knowledge Transfer and Beef Exceptional Aid Schemes.	
Output achieved to date: As above.	

Project Details:	
<i>Project name: IT Central Test Team</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: <i>Project name IT Central Test Team</i>	
Procurement Details:	
Project Description: A team of skilled ICT resources to assist in the provision of Software Quality Assurance	
Advertisement Date: 05/12/2016	
Tender advertised in: OJEU & eTenders 2016/S 236-430052	
Awarded to: SQS Software Quality Systems	
EU contract award notice date: 01/06/2017	
Contract Price: €8,241,000.00 INCLUDING VAT	
Progress:	
Start Date: 02/05/2017	
Expected date of Completion of Contract: 01/05/2021	
Spend in Year under Review: €2,258,621.93 INCLUDING VAT	
Cumulative Spend to end Year: €11,398,782.12 INCLUDING VAT	
Projected final Cost: €11,000,000 INCLUDING VAT	
Value of Contract variations: €398,782.12	
Date of Completion: Sept 2021	
Outputs:	
Expected Output on completion: Testing completed on a wide range of the Department of Agriculture, Food and Marine IT Systems	
Output achieved to date: as Above	

Project Details: Dinish Wharf Completion Works, Castletownbere Fishery Harbour Centre, Co. Cork	
Project Details: Marine construction project to deliver additional berthing at Castletownbere FHC	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: Dinish Wharf Completion Works, Castletownbere Fishery Harbour Centre, Co. Cork	
Procurement Details: This contract was procured using PW-CF3 from the Capital Works Management Framework via the OJEU & etenders online platform reference Contract 2021/S 084-213268 & 189072	
Advertisement Date: 28 th April 2021	
Tender advertised in: OJEU and eTender online portal	
Awarded to: Sorensen Civil Engineering Ltd	
EU contract award notice date: 27 th July 2021	
Contract Price: €12,960,052.21 plus VAT	
Contract Number on SAP: 4600004644	
Progress: Works ongoing to the quay structures, construction and piling cells for breakwaters have commenced, dredging works on going	
Start Date: 26 th July 2021	
Expected date of Completion of Contract: June 2022	
Spend in Year under Review: €8,116,892.77 including VAT spent in 2021	
Cumulative Spend to end Year: €8,116,892.77 including VAT spent in 2021	
Projected final Cost: estimated at €13,260,052.21 plus VAT	
Value of Contract variations: €300,000 plus VAT for excess dredge material to be removed off site	
Date of Completion: estimate at June 2022	
Outputs: Additional 216m of berthage at Dinish Island including dredged berthing pocket adjacent to the new wharf extension to -8.0m Chart Datum (CD), dredged navigation channel to -6.5mCD, two new breakwater structures, reclamation of area to act as a quay/storage hinterland area, Water, Electrical & Fuels Services, heavy duty pavement surfacing to new wharf/quay structure area, ancillary marine facilities and services, relocated navigation lights, revised security and access arrangements for quay facilities.	
Expected Output on completion: as per pervious item	
Output achieved to date: partial construction of quays and breakwaters	

Project Details:
<i>The Update and Maintenance of a Land Parcel Identification System and Other Digitising Services</i>
Year: 2021
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: Update and maintenance of LPIS
Procurement Details:
Advertisement Date: 14/12/2017
Tender advertised in: Open - OJEU
Awarded to: Mallon Technology
EU contract award notice date: 12/04/2018
Contract Price:
Progress:
Start Date: 12/04/2018
Expected date of Completion of Contract: 07/04/2021
Spend in Year under Review: €1.36m (VAT incl.)
Cumulative Spend to end Year: €12.66m
Projected final Cost: €12.4m
Value of Contract variations: Nil
Date of Completion: 07/04/21
Outputs:
Expected Output on completion: The objective of the contract is the continuous maintenance and the updating of the Land Parcel Identification System (LPIS), including the LPIS Rebuild for the 2020/2021 Basic Payment Scheme application period.
Output achieved to date: The following services/facilities were implemented/progressed by year end 2021: Update output: <ul style="list-style-type: none"> – Updated BPS/Forestry parcel and cross-reference tables, – Status report for each application processed, LPIS Rebuild output: <ul style="list-style-type: none"> – First Pass Review, – Digitising changes completed, – Second & subsequent Pass Review as required, – Digitising, – Reporting, – Quality Control.

Data management output:

- Assigned cases through the workflow to digitisers
- Reported query cases back to department staff
- Updated status of cases on workflow as appropriate

Project management output:

- Project management plan,
- Workflow procedures,
- Quality control plan,
- Progress status report,

GIS Technical Support:

- Database Queries,
- LPIS QA

Earth Observation output and support:

- Cbm workflow & procedures
- Reporting
- Status reports
- Quality control
- Databases and code
- Cbm QA

Project Details:	
ERAD Wildlife Unit - Services	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: ERAD WILDLIFE UNIT – Services for vaccination and removal of Wildlife as part of animal disease eradication programme	
Procurement Details:	
Advertisement Date: 22 nd August 2017	
Tender advertised in: Open - OJEU	
Awarded to: NATIONAL COOPERATIVE FARM RELIEF SERVICE	
EU contract award notice date: 11 TH October, 2017	
Contract Price: €11,014,000 ex VAT €12,500,000 incl VAT (VAT is 13.5%)	
Progress:	
Start Date: 02/01/2018	
Expected date of Completion of Contract: 01/01/2021 with 1 year extension until 01/01/2022	
Spend in Year under Review: €4,455,699 inclusive VAT (02/01/21 to 31/12/21)	
Cumulative Spend to end Year: €14,038,679	
Projected final Cost The final cost including 1 year extension is €14,038,679	
Value of Contract variations: Additional FRS operatives hired to meet increased demands of the programme	
Date of Completion: Contract duration for 3 years ended on 01/01/21 and extension for further 1 year will end on 01/01/22	
Outputs:	
Expected Output on completion: The vaccination and removal of wildlife as part of our animal disease eradication programme.	
Output achieved to date: The vaccination and removal of wildlife as part of our animal disease eradication programme.	

Project Details:	
Veterinary Tuberculin Kit for Animal Disease Detection	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: Veterinary Tuberculin Kit for Animal Disease Detection	
Procurement Details:	
Advertisement Date: 17/05/2019	
Tender advertised in: OPEN (OJEU)	
Awarded to: Prionics AG	
EU contract award notice date: 05/09/2019	
Contract Price: €8,460,432 ex VAT €10,406,332 incl VAT (VAT is 23%)	
Progress:	
Start Date: 05/09/2019	
Expected date of Completion of Contract: 04/09/2022 (12 month extension allowed until 04/09/2023)	
Spend in Year under Review: €4,824,020 inclusive VAT . (€3,921,967.62 ex VAT) (01/01/2021-31/12/2021)	
Cumulative Spend to end Year: €9,254,288 incl VAT. (€7,523,811.90 excl VAT)	
Projected final Cost: €16.2 million	
Value of Contract variations: a liability for VAT which will increase our spend for Tuberculin	
Date of Completion: 04/09/2022 (12 month extension possible to 4/09/2023)	
Outputs:	
Expected Output on completion: 148,000 kits. Tuberculin has been delivered to PVP's to conduct TB testing on behalf of DAFM on a regular basis.	
Output achieved to date: 86,115 Tuberculin Kits	

Project Details:	
<i>Pilot Soil Sampling & Analysis Programme</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: <i>Pilot Soil Sampling & Analysis Programme</i>	
Procurement Details:	
Advertisement Date: 04/06/2021	
Tender advertised in: www.etenders.gov.ie OJEU	
Awarded to: Cawood Scientific Ltd.	
EU contract award notice date: 13/09/2021	
Contract Price: €10,000,000	
Progress:	
Start Date: 21/09/2021	
Expected date of Completion of Contract: 31/12/2022	
Spend in Year under Review: €1,250,000	
Cumulative Spend to end Year: €1,250,000	
Projected final Cost: €10,000,000	
Value of Contract variations: N/A	
Date of Completion: 31/12/2022	
Outputs:	
Expected Output on completion: 7,879 Farms soil sampled.	
Output achieved to date: 5,512 Farms soil sampled.	

Project Details:
Consignment Handling and Support Services
Year: 2021
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: Consignment Handling and Support Services
Procurement Details:
Advertisement Date: 27/05/2020
Tender advertised in: OJEU (through etenders) https://irl.eu-supply.com/ctm/Supplier/PublicTenders/ViewNotice/230767
Awarded to: Doyle Shipping Group (DSG)
EU contract award notice date:
Contract Price: €60,000,000
Progress:
Start Date: 01/01/2021
Expected date of Completion of Contract: 31/12/2023 (2 x 1 Year possible extensions, 31/12/2025)
Spend in Year under Review: €5,737,384.63
Cumulative Spend to end Year: €5,737,384.63
Projected final Cost: €60,000,000
Value of Contract variations:
Date of Completion:
<p>Outputs:</p> <p>The Scope of Work involves Consignment Handling and Support Services, to facilitate additional custom checks required for DAFM, Revenue and HSE. The range of services to be provided encompasses the following services:</p> <ul style="list-style-type: none"> • General Service & Contract Management • Health & Safety • Stevedoring / General Operatives • Provision of Machinery and Equipment • Traffic Management • Cleaning • Waste Management • Feminine Hygiene • Pest Control
Expected Output on completion:
Output achieved to date:

Project Details:	
<i>The Update and Maintenance of a Land Parcel Identification System and Other Digitising Services</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: Update and maintenance of LPIS	
Procurement Details:	
Advertisement Date: 21/12/2020	
Tender advertised in: Open - OJEU	
Awarded to: Mallon Technology	
EU contract award notice date: 13/04/2021	
Contract Price:	
Progress:	
Start Date: 08/04/2021	
Expected date of Completion of Contract: 07/04/2022 (with two possible extensions)	
Spend in Year under Review: €3.8m (VAT incl.)	
Cumulative Spend to end Year: €3.8m	
Projected final Cost: €14.5m	
Value of Contract variations: Nil	
Date of Completion:	
Outputs:	
Expected Output on completion: The objective of the contract is the continuous maintenance and the updating of the Land Parcel Identification System, including the LPIS Rebuild for the 2021/2022 Basic Payment Scheme application period.	
Output achieved to date: The following services/facilities were implemented/ progressed by year end 2021: Update output: <ul style="list-style-type: none"> – Updated BPS/Forestry parcel and cross-reference tables, – Status report for each application processed, LPIS Rebuild output: <ul style="list-style-type: none"> – First Pass Review, – Digitising changes completed, – Second & subsequent Pass Review as required, – Digitising, – Reporting, – Quality Control. 	

Data management output:

- Assigned cases through the workflow to digitisers
- Reported query cases back to department staff
- Updated status of cases on workflow as appropriate

Project management output:

- Project management plan,
- Workflow procedures,
- Quality control plan,
- Progress status report,

GIS Technical Support:

- Database Queries,
- LPIS QA

Earth Observation output and support:

- Cbm workflow & procedures
- Reporting
- Status reports
- Quality control
- Databases and code
- Cbm QA

Project Details:	
Provision of a team of software developers for the Maintenance of AFIT and the development of IFORIS systems	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: Provision of a team of software developers for the Maintenance of AFIT and the development of IFORIS systems in the Dept. of Agriculture, Food and the Marine.	
Procurement Details:	
Advertisement Date: 15/12/2020	
Tender advertised in: OJEU (Official Journal of the EU) via Etenders > EU Threshold	
Awarded to: Compass Infomatics	
EU contract award notice date: 13/3/2021	
Contract Price: €12,000,000 ex vat	
Progress:	
Start Date: 3/5/2021	
Expected date of Completion of Contract: 03/05/2024	
Spend in Year under Review: €94,4624	
Cumulative Spend to end Year: €94,4624	
Projected final Cost: €12,000,000 ex vat	
Value of Contract variations: n/a	
Date of Completion: n/a	
Outputs:	
Expected Output on completion: (e.g. X km of road, No. units) The provision of software to deliver and administer forestry schemes and grants. It also provides facilities to apply for annual forestry premium online, to track online the progress of any pre-approval forestry application, to map and submit new pre-approval applications online for the Afforestation and Forest Road Scheme, to access ortho-photography for the entire country, Environmental Statutory Designations, and other relevant datasets to assist with forestry applications.	
Output achieved to date: (e.g. Y km of road, no. units) As above	

Project Details:
Development and maintenance of the IMT Corporate Customer Access Systems & other applications
Year: 2021
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: Development and maintenance of the IMT Corporate Customer Access Systems & other applications
Procurement Details:
Advertisement Date: 17/12/2020
Tender advertised in: OJEU (Official Journal of the EU) via Etenders > EU Threshold
Awarded to: I.T. Alliance Resourcing Services (Trading as Auxilion Ireland Limited)
EU contract award notice date: 27/4/2021
Contract Price: €12,000,000 incl vat
Progress:
Start Date: 2/5/2021
Expected date of Completion of Contract: 1/5/2024
Spend in Year under Review: €1,219,658 incl.vat
Cumulative Spend to end Year: €1,219,658 incl.vat:
Projected final Cost: €12,000,000 incl vat
Value of Contract variations: n/a
Date of Completion: n/a
Outputs:
Expected Output on completion: (e.g. X km of road, No. units) Development and maintenance of the IMT Corporate Customer Access Systems & other applications.
Output achieved to date: (e.g. Y km of road, no. units)As above

Project Details:
Provision of a team of software developers for the Maintenance of AFIT and the development of AgInspect systems
Year: 2021
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: Provision of a team of software developers for the Maintenance of AFIT and the development of AgInspect systems in the Dept. of Agriculture, Food and the Marine.
Procurement Details:
Advertisement Date: 27/5/2021
Tender advertised in: Mini Competition under Framework (Multi Supplier Framework)
Awarded to: Version 1
EU contract award notice date: 26/7/2021
Contract Price: €11,735,550.00
Progress:
Start Date: 13/09/2021
Expected date of Completion of Contract: 13/09/2023
Spend in Year under Review: €733,619
Cumulative Spend to end Year: €733,619
Projected final Cost: €11,735,550.00 ex vat
Value of Contract variations: n/a
Date of Completion: n/a
Outputs:
<p>Expected Output on completion: (e.g. X km of road, No. units) AFIT currently delivers inspections to support CAP on-the-spot controls, recording the results of the remote sensing & eligibility inspections, dairy, veterinary and public health, pesticides, and veterinary medicines. Over 250 inspection types are currently carried out on the system.</p> <p>Ag Inspect when fully delivered will replace AFIT and deliver the inspection facilities to support CAP on-the-spot controls, recording the results of the remote sensing & eligibility inspections, dairy, veterinary and public health, pesticides, and veterinary medicines.</p>
Output achieved to date: (e.g. Y km of road, no. units) As above

Project Details:
<i>Quality Assurance Team</i>
Year: 2021
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: Provision of a team of skilled ICT Resources to assist in the Quality Assurance of a number of software projects managed by the Department in relation to (but not limited to) schemes, Brexit, inspections, land, laboratories and forestry.
Procurement Details:
Advertisement Date: 17/12/2020
Tender advertised in: OJEU via etenders
Awarded to: CapGemini Ireland
EU contract award notice date: 9/9/2021
Contract Price: €25,900,000 ex vat
Progress:
Start Date: 24/9/2021
Expected date of Completion of Contract: 22/9/2024
Spend in Year under Review:
Cumulative Spend to end Year: €995582.09
Projected final Cost: €€25,900,000 ex vat
Value of Contract variations:
Date of Completion:
Outputs:
Expected Output on completion: (e.g. X km of road, No. units) The QA team effectively Quality Assured a number of software projects managed by the Department in relation to (but not limited to) schemes, Brexit, inspections, land, laboratories and forestry.
Output achieved to date: (e.g. Y km of road, no. units) as above

Project Details:	
<i>Project name ACFF Test Team</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: <i>Project name ACFF Test Team</i> A Team of Skilled ICT Quality Assurance Resources to assist in development and maintenance of Software Systems for the Animal, Customer, Financial and Fisheries Division	
Procurement Details:	
Advertisement Date: 16/10/2020	
Tender advertised in: OJEU via e-Tenders	
Awarded to: Expleo	
EU contract award notice date: 4/5/2021	
Contract Price: €16,500,000	
Progress:	
Start Date: 4/5/2021	
Expected date of Completion of Contract: 3/5/2024	
Spend in Year under Review: €1,767,261	
Cumulative Spend to end Year: €1,767,261	
Projected final Cost: €16,500,000	
Value of Contract variations:	
Date of Completion: n/a	
Outputs:	
Expected Output on completion: (e.g. X km of road, No. units) Quality Assurance services to support the development and maintenance of Software Systems for the Animal, Customer, Financial and Fisheries Systems Division.	
Output achieved to date: (e.g. Y km of road, no. units) as above	

Project Details:
<i>AgSchemes & GCPS</i>
Year: 2021
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>AgSchemes & GCPS</i> <ol style="list-style-type: none"> 1. Ongoing development and maintenance of the Generic Claims Processing System (GCPS) which supports a number of Department schemes including but not limited to the Green, Low carbon, Agri-environment Schemes (GLAS), Targeted Agricultural Modernisation Schemes (TAMS), Organic Farming Schemes (OFS) and Knowledge Transfer (KT) schemes. 2. Development of a replacement system AgSchemes system to deliver and support a number of the Departments payment schemes for Exceptional Aid, Capital Investment Scheme, Agriculture Environmental and Climate measures, (AECM) Areas of Natural constraint (ANC), Sheep improvement scheme, Suckler Carbon Efficiency Scheme, Dairy Beef Welfare Scheme, Eco scheme, Training and KT schemes.
Procurement Details:
Advertisement Date: 15/12/2020
Tender advertised in: OJEU 2020/s 249-621292
Awarded to: Version 1
EU contract award notice date: 12/3/2021
Contract Price: €20,000,000
Progress:
Start Date: 4/5/2021
Expected date of Completion of Contract: 3/5/2024
Spend in Year under Review: €177,992.41
Cumulative Spend to end Year: €177,992.41
Projected final Cost: €20,000,000
Value of Contract variations:
Date of Completion:
Outputs:
<ol style="list-style-type: none"> 1. Expected Output on completion: (e.g. X km of road, No. units) Software that supports the operation of the various GLAS, TAMS, Organic Farming, Knowledge Transfer and Beef Exceptional Aid Schemes, And development of new software to support Exceptional Aid, Capital Investment Scheme, Agriculture Environmental and Climate measures, Areas of Natural constraint, Sheep improvement scheme, Suckler Carbon Efficiency Scheme, Dairy Beef Welfare Scheme, Eco scheme, Training and KT schemes.
Output achieved to date: (e.g. Y km of road, no. units) as above

Project Details:	
<i>AHCS & EDMS</i>	
Year: 2021	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: <i>AHCS & EDMS</i> Provision of a team of skilled developers to develop and maintain the Department's IMT Animal Health Systems	
Procurement Details:	
Advertisement Date: 17/12/2020	
Tender advertised in: OJEU via etenders	
Awarded to: Version 1	
EU contract award notice date: 26/3/2021	
Contract Price: €19,250,250	
Progress:	
Start Date: 3/5/2021	
Expected date of Completion of Contract: 2/5/2021	
Spend in Year under Review: €2,400,539.06	
Cumulative Spend to end Year: €2,400,539.06	
Projected final Cost: €19,250,250	
Value of Contract variations:	
Date of Completion: n/a	
Outputs:	
Expected Output on completion: <i>(e.g. X km of road, No. units)</i> The modernisation programme for AHCS to be significantly advanced in parallel with ongoing support for day-to-day activities on routine disease management programmes. Management and support functions for Foot and Mouth, Avian Influenza and Bluetongue diseases to be completed followed by other target diseases, subject to resource availability, to be decided by Veterinary Management.	
Output achieved to date: <i>(e.g. Y km of road, no. units) as above</i>	

Project Details:	
<i>IT Business analysis consultancy services</i>	
Year:	2021
Parent Department:	Department of Agriculture, Food and the Marine
Name of Contracting Body:	Department of Agriculture, Food and the Marine
Name of Project/Description:	<i>IT Business Analysis Consultancy Service</i> Provision of a Business Analysis Team to assist in the development and maintenance of the Department's Software Systems, working across a wide range of business areas. The team is tasked with investigating and analysing business situations, identifying and evaluating options for improving business systems, elaborating and defining requirements, and ensuring the effective implementation and use of information systems in line with the needs of the business. They will also work closely with the application development team, the test team and DAFM resources with all areas working collaboratively to achieve the overall objectives as prioritised by the relevant business areas.
Procurement Details:	
Advertisement Date:	17/12/2020
Tender advertised in:	OJEU 2020/S 249-621293
Awarded to:	Ernst & Young
EU contract award notice date:	23/7/2021
Contract Price:	€28,000,000
Progress:	
Start Date:	27/9/2021
Expected date of Completion of Contract:	26/9/2024
Spend in Year under Review:	€822,095.10
Cumulative Spend to end Year:	€822,095.10
Projected final Cost:	€28,000,000
Value of Contract variations:	
Date of Completion:	
Outputs:	
Expected Output on completion:	The BA team effectively investigated and analysed business situations, identified and evaluated options for improving business systems.
Output achieved to date:	(e.g. Y km of road, no. units) As above