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1. Executive Summary

- 1,385,753 vaccines administered up to the 24th of April.
- Over 987,000 people have now received the first dose of their vaccine.
- Week of 12th April delivered the highest weekly vaccines administered in a week at over 141,000.
- Front Line Healthcare workers are substantially complete for dose one and we are completing any people registered on the portal and ensuring an ongoing process for new staff or student placements, 254,267 dose 1 vaccines administered to the 24th April.
- Over 657,000 vaccines have been administered by GPs to over 70s as of 24th April. This includes over 214,000 second doses administered to over 70s. GPs have done superb work in a supply constrained environment with the over 70s. They will substantially complete all dose 1s for over 70s later this week, with a small mop up next week (less than 5%).
- We have implemented a small call centre to contact all outstanding GP referrals for housebound patients to provide reassurance and to ensure they can still receive the vaccine. In addition, the NAS are increasing the capacity of this service from Monday to accelerate this programme.
- GPs and Hospitals will continue to administer to very high risk people when vaccines become available with the current plan for this group to be substantially complete Dose 1 in mid to late May.
- We have successfully launched the online registration system to the public for appointments for 65 - 69 years olds last week with c. 150,000 registered to date. We commenced administration through Vaccination Centres this week with 46,567 completed as at 24th April.
- We opened the on-line registration system for those aged 60-64 years on Friday 23rd April with first appointments to commence around two weeks later.
- We are awaiting guidance from NIAC on the use of Janssen, changes to dose interval for AZ and Pfizer. We will update the plan based on any recommendations. These decisions will have a significant impact on the operational plan.
- The increased supply from Pfizer is currently being updated.
2. Cumulative vaccines administered to 24th April

1,385,753* vaccines cumulatively administered to 24th April (987,681 dose 1 and 398,072 dose 2).

<table>
<thead>
<tr>
<th>Cohort</th>
<th>Total</th>
<th>Dose 1</th>
<th>Dose 2</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cohort 1 (65+ LTCF)</td>
<td>193,028</td>
<td>108,509</td>
<td>84,519</td>
<td>substantially completed; balance is staff vaccinated with AZ</td>
</tr>
<tr>
<td>Cohort 2 (FHCW)</td>
<td>352,838</td>
<td>254,267</td>
<td>98,571</td>
<td>substantially completed</td>
</tr>
<tr>
<td>Cohort 3 (70 years and older)</td>
<td>657,075</td>
<td>442,768</td>
<td>214,307</td>
<td>substantially completed</td>
</tr>
<tr>
<td>Cohort 4 (people aged 16-69 with very high risk)</td>
<td>134,840</td>
<td>134,222</td>
<td>618</td>
<td>expect to ramp up further</td>
</tr>
<tr>
<td>Cohort 5 (all remaining people aged 60+)</td>
<td>46,567</td>
<td>46,559</td>
<td>8</td>
<td>commenced week of 12th April</td>
</tr>
<tr>
<td>Cohort 7 (people aged 16-59 with high risk)</td>
<td>935</td>
<td>935</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>1,385,753*</td>
<td>987,681*</td>
<td>398,072*</td>
<td>-</td>
</tr>
</tbody>
</table>

*Includes non-coded - 470 (Dose 1 421; Dose 2: 49)

3. Performance - week beginning 12th April

141,311* doses administered on the system, our highest week to date. Target was 140,000-160,000.

<table>
<thead>
<tr>
<th>Cohort</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cohort 1 (LTCF)</td>
<td>745</td>
</tr>
<tr>
<td>Cohort 2 (FHCW)</td>
<td>3,242</td>
</tr>
<tr>
<td>Cohort 3 (70 years and older)</td>
<td>113,174</td>
</tr>
<tr>
<td>Cohort 4 (people aged 16-69 with very high risk)</td>
<td>23,799**</td>
</tr>
<tr>
<td>Cohort 5 (all remaining people aged 60+)</td>
<td>140</td>
</tr>
<tr>
<td>Cohort 7 (people aged 16-59 with high risk)</td>
<td>191</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td>141,311</td>
</tr>
</tbody>
</table>

*includes non-coded of 20 ** this cohort was delayed due to recommendation for AstraZeneca
4. Progress week of 19th April

As of Saturday 24th April, we had achieved the weekly target of 140,000 to 160,000 with over 170,000 vaccinations completed in the week.

5. Week of 26th April plan

Plan to deliver 160,000 - 180,000 vaccines to the system. This will apply to the following cohorts:

<table>
<thead>
<tr>
<th>Cohort</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cohort 3 (70 years and older)</td>
</tr>
<tr>
<td>Cohort 4 (people aged 16-69 with very high risk)</td>
</tr>
<tr>
<td>Cohort 5 (all remaining people aged 60+)</td>
</tr>
</tbody>
</table>

6. General Practice

GP’s Last Week (19th April)

- Continued momentum with the administration of over 100K doses across c. 513 practices catering for over 1,100 GPs.

- The focus this week will be on largely completing dose 1 vaccination of the 70 - 74 age cohort, on continuing dose 2 vaccination of the 75-79 age cohort and largely completing dose 2 vaccination of the 80-84 age cohort.

- The vaccination hubs in Cork and Galway will be in operation on April 24 with more than 1,500 patients (75-79 years) expected to receive the second dose.

GP’s Next Week (26th April)

- Targeting administration of c. 60k doses across c. 560 practices catering for 1,000 GPs.

- In addition, the administration of vaccine by GP practices to Cohort 4 (People aged 16 to 69 who are at very high risk) commences.

- The focus next week will be on completing dose 1 vaccination of the 70-74 age cohort, on largely finishing dose 2 vaccination of the 75-79 age cohort and beginning the dose 2 vaccination of the 70-74 age cohort.
● The Helix will be in operation on May 1 with c. 4,900 second doses expected to be administered to 70 - 74 year olds.

7. Vaccination Centres

● As of 24th April, 26 Vaccination Centres across the country have been opened to provide vaccinations to 65-69 year olds.

● Further 4 centres will open next week with the total of 37 centres to open by mid-May.

● First vaccination appointments were issued on Friday April 16th for people aged 65 to 69 years who have registered for vaccination on the Public Portal and through HSELive.

● All in this age group will be given AstraZeneca.

● As of 25th April, in excess of c 90,000 appointments have been issued.

● Any change in the decision regarding AZ will impact on the timeframes for these cohorts. For example, if the dose interval reverts to 12 weeks from 16 weeks then these will need to be prioritised over the 60-69 age group.

8. Pharmacy

● Pharmacists are involved in our centres as pharmacists and vaccinations

● The HSE are working closely with the IPU and regulator (PSI) on a model for community pharmacy

● Community Pharmacists Expression of Interest (EOI) went out this week to determine who is interested in participating in the programme.

● Plan is to pilot the technology solution with 15 practices at the end of April/early May.

● Pharmacists will be deployed after the successful conclusion of this work.

9. IT update

An online registration system for 65-69 years to register for their vaccine was launched Thursday (April 15th). The rollout proceeds in a phased manner beginning with those 65-69 years. To date, c 150,000
registrations out of c. 200,000 of this Group have been logged across the portal and HSElive call-centre (c 15% on HSElive call centre).

The online registration system went live for 60 to 64 years from Friday 23rd April with first appointments to commence in around two weeks later.

Further IT enhancements planned include:

- Scheduling functionality enhancements which includes the ability for mass scheduling.
- Enhancements to accommodate changes in the vaccine rollout programme and improve vaccination processes.
- Working with the Office of the Government CIO to enable EU standard vaccine documentation.
- GP system integration and pharmacy system integration are progressing, with pharmacies being currently tested.

10. Other Topics

Janssen Vaccine

The EMA advised on 20th April that the benefits of the J&J (Janssen) Vaccine outweigh the risks. NIAC will be examining the findings of the EMA and will issue updated advice in the coming days that we will reflect on our operational plan. We currently have c. 14,000 in stock and Janssen have confirmed that an additional c.12,000 will be delivered next week.