

D - APPROPRIATIONS IN AID -*Employment Rights and Industrial Relations -*

	2020 Estimate	2021 Estimate
	Current €000	Capital €000
Receipts from the Social Insurance Fund -	100	-
Employment Permit Fees -	11,000	-
Employment Agency Licences -	355	-
WRC Fixed Penalty Notices -	22	-
WRC Court Awarded Costs -	20	-
Subtotal:-	11,497	-

Insurance and Company Law -

	2020 Estimate	2021 Estimate
	Current €000	Capital €000
Companies Registration Office -	16,200	-
Registry of Friendly Societies -	50	-
Beneficial Ownership of Companies and Industrial and Provident Societies -	50	-
Subtotal:-	16,300	-

Trade, Competition and Market Rights -

	2020 Estimate	2021 Estimate
	Current €000	Capital €000
Receipts under the Trade Marks Act 1963 & Patents Act -	9,000	-
Occasional Trading Licences -	1	-
Competition & Consumer Protection Commission -	508	-
Merger Notifications -	320	-
CCPC Court Costs -	-	-
CCPC Fixed Payment Notices -	-	-
Subtotal:-	9,829	-

Other -

	2020 Estimate	2021 Estimate
	Current €000	Capital €000
ODCE Legal -	50	-
Miscellaneous -	84	-
Enterprise Policy -	3,545	2,000
Competition & Consumer Protection Commission -	1,500	-
PIAB Pay and Superannuation -	1,168	-
HSA Superannuation -	-	-
Temporary Loan Guarantee Scheme -	-	408
Expert Group on Future Skills Needs -	557	-
Receipts from Additional Superannuation Contributions on Public Service Remuneration -	5,770	-
Subtotal:-	12,674	2,408
Total :-	50,300	2,408

	2020 Estimate			2021 Estimate		
	Current €000	Capital €000	Total €000	Current €000	Capital €000	Total €000
D - APPROPRIATIONS IN AID -						
<i>Employment Rights and Industrial Relations -</i>						
Receipts from the Social Insurance Fund -	100	-	100	100	-	100
Employment Permit Fees -	11,000	-	11,000	10,000	-	10,000
Employment Agency Licences -	355	-	355	355	-	355
WRC Fixed Penalty Notices -	22	-	22	22	-	22
WRC Court Awarded Costs -	20	-	20	20	-	20
Subtotal:-	11,497	-	11,497	10,497	-	10,497
<i>Insurance and Company Law -</i>						
Companies Registration Office -	16,200	-	16,200	16,200	-	16,200
Registry of Friendly Societies -	50	-	50	50	-	50
Beneficial Ownership of Companies and Industrial and Provident Societies -	50	-	50	50	-	50
Subtotal:-	16,300	-	16,300	16,300	-	16,300
<i>Trade, Competition and Market Rights -</i>						
Receipts under the Trade Marks Act 1963 & Patents Act -	9,000	-	9,000	9,000	-	9,000
Occasional Trading Licences -	1	-	1	1	-	1
Competition & Consumer Protection Commission -	508	-	508	501	-	501
Merger Notifications -	320	-	320	320	-	320
CCPC Court Costs -	-	-	-	1	-	1
CCPC Fixed Payment Notices -	-	-	-	6	-	6
Subtotal:-	9,829	-	9,829	9,829	-	9,829
<i>Other -</i>						
ODCE Legal -	50	-	50	50	-	50
Miscellaneous -	84	-	84	100	-	100
Enterprise Policy -	3,545	2,000	5,545	3,279	4,500	7,779
Competition & Consumer Protection Commission -	1,500	-	1,500	1,500	-	1,500
PIAB Pay and Superannuation -	1,168	-	1,168	1,168	-	1,168
HSA Superannuation -	-	-	-	200	-	200
Temporary Loan Guarantee Scheme -	-	408	408	-	408	408
Expert Group on Future Skills Needs -	557	-	557	557	-	557
Receipts from Additional Superannuation Contributions on Public Service Remuneration -	5,770	-	5,770	5,594	-	5,594
Subtotal:-	12,674	2,408	15,082	12,448	4,908	17,356
Total :-	50,300	2,408	52,708	49,074	4,908	53,982

(a) Enterprise Policy shows amounts received from the Enterprise Agencies in relation to staff pension contributions. This figure was previously broken down under Intertrade Ireland, HSA, IDA and EI Capital Receipts reflect ERDF reimbursements which will arise in 2021.

(b) Receipts under this line are in part recoupment of the expenditure under Subhead C.8.