

Project Details:
<i>Project name</i>
Year: 2020
Parent Department: Office of Public Works (OPW) on behalf of the Department of Agriculture, Food and the Marine
Name of Contracting Body: Office of Public Works (OPW)
Name of Project/Description: <i>Facilities Management services for State Laboratory and DAFM, Backweston Campus, Longtown Farm and Regional Laboratories.</i>
Procurement Details:
Advertisement Date: 20/12/2013
Tender advertised in: OJEU and etenders by OPW
Awarded to: Apelona HSG Facility (formally known as Bilfinger)
EU contract award notice date: 03/07/2017
Contract Price: €2.33m per annum contract fee for Backweston and Longtown Farm plus volume items for waste management, catering etc. and maintenance and project works managed by Apleona.
Progress:
Start Date: 01/11/2016
Expected date of Completion of Contract: 01/11/2021 including possible two year extension
Spend in Year under Review: €4,219,572.07
Cumulative Spend to end Year: €16,719,572.07
Projected final Cost: €21m
Value of Contract variations: 01/11/2021
Date of Completion: 01/11/2021
Outputs:
<p>Outputs: The Service Requirement is a Total Facilities Management (FM) Service where a full range of FM services are provided for DAFM laboratories and the administration building located at Backweston, Longtown Farm and 6 Regional Veterinary Laboratories. The range of services provided encompassed the following services</p> <ul style="list-style-type: none"> • General Service • Maintenance • Catering (Volume item) • Cleaning Service • Help Desk • Grounds • Linen • Mail & Porterage • Security • Waste Management (Volume item) • Pest Control • Car Parking • Reception • Utilities

- Materials Management
- Transport
- Bio-Security
- Additional Services
- Project Management
- Computer Aided Facilities Management (CAFM) system

Expected Output on completion: *as above, ongoing*

Output achieved to date: *as above, ongoing*

Project Details:
<i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM</i>
Year: 2020
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine (Tender process run by OGP)
Name of Project/Description: <i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM</i>
Procurement Details:
Advertisement Date: 13/03/2018
Tender advertised in: OJEU (tender ref no EMS035C) Closing date 18/04/18
Awarded to: Capita Customer Solutions
EU contract award notice date: 27/06/18 2018/S 124-282757
Contract Price: circa €3.6m (excluding VAT) per year
Progress:
Start Date: 01/09/2018
Expected date of Completion of Contract: 31/08/2022
Spend in Year under Review: €4,457,779 (incl VAT)
Cumulative Spend to end Year: €9,410,918
Projected final Cost: circa €17.8 million (up to 31/08/2022)
Value of Contract variations:
Date of Completion:
Outputs:
Expected Output on completion: This is a demand led service and hence difficult to provide precise figures. The current expected outputs are as follows: C2.3m calves registered and passports issued annually All calls dealt with by call centre annually All movement notifications processed All on-farm death notifications processed
Output achieved to date: In line with above

Smooth Point Pier Extension, Killybegs Fishery Harbour Centre

This project involves the dredging of the site to achieve 9m draft at low water and the construction of 120m of quay wall at Killybegs Fishery Harbour Centre.

Year: 2020

Parent Department: Department of Agriculture, Food and the Marine

Name of Contracting Body: Department of Agriculture, Food and the Marine

Name of Project/Description: Smooth Point Pier Extension, Killybegs Fishery Harbour Centre. This project involves the dredging of the site to achieve 9m draft at low water and the construction of 120m of quay wall at Killybegs Fishery Harbour Centre.

Procurement Details: OJEU Pre-Qualification on 4th May 2018. Four tenderers successfully pre-qualified and on the 3rd March 2019 they were invited to tender for the works contract. Upon assessment, the successful tenderer was identified as ABCO Marine Ltd/Fugro JV.

Advertisement Date: Pre-Qualification on 4th May 2018 & Tender 3rd March 2019

Tender advertised in: OJEU

Awarded to: ABCO Marine Ltd/Fugro JV

EU contract award notice date: 3rd September 2019

Contract Price: €12,999,703.54 ex VAT (€14,754,663.52 incl VAT)

Contract Number on SAP: 4600002844

Progress: 100% of the soft material is dredged and disposed at sea, approx. 12,000 cubic meters of rock is removed and stockpiled on site. Bulk excavation and piling works have commenced. Progress on this project has been severely hampered by several rounds of Covid 19 lockdowns affecting the construction industry.

Start Date: 4th October 2019

Expected date of Completion of Contract: 31st December 2022 (including 12 month Defects Period)

Spend in Year under Review: €3,726,531.19 ex VAT (€4,229,612.90 incl VAT) expended through the original construction contract.

An additional €265,446.44 ex VAT (€301,281.71 incl VAT) has been expended in Covid ex-gratia payments to ABCO Marine for construction lockdown costs and additional contractual costs under to Covid Co-operation Framework.

Cumulative Spend to end Year: €7,423,285.18 ex VAT (€8,425,428.68 incl VAT) to end 2020 excluding Covid ex-gratia payments outlined above.

Projected final Cost: €13,912,181.87 ex VAT (€15,790,326.42 incl VAT)

Value of Contract variations: €952,478.33 ex VAT (€1,081,062.90 incl VAT)

Date of Completion: 31st December 2021 for completion of works on site

Outputs: 100% of the soft material is dredged and disposed at sea, approx. 12,000 cubic meters of rock is removed and stockpiled on site. Bulk excavation and piling works have commenced.

Expected Output on completion: (e.g. X km of road, No. units)
120m of new quay wall at a depth of 9m at low water

Output achieved to date: (e.g. Y km of road, no. units)
100% of the soft material is dredged and disposed at sea, approx. 12,000 cubic meters of rock is removed and stockpiled on site. Bulk excavation and piling works have commenced.

Project Details:
<i>Project name: IT Direct Payments Systems</i>
Year: 2020
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>Project name IT Direct Payments Systems</i>
Procurement Details:
Project Description: A team of skilled ICT resources to assist in the development and maintenance of Direct Payments Systems.
Advertisement Date: 28/06/2017
Tender advertised in: OJEU & eTenders 2017/S 123-249546
Awarded to: Version 1 Software
EU contract award notice date: 05/01/2018
Contract Price: €17,835,000 INCLUDING VAT
Progress:
Start Date: 01/02/2018
Expected date of Completion of Contract: 31/01/2022
Spend in Year under Review: €4,213,370.01 16 INCLUDING VAT
Cumulative Spend to end Year: €13,208,050.16 INCLUDING VAT
Projected final Cost: €17,835,000 INCLUDING VAT
Value of Contract variations:
Date of Completion: 31/01/2022
Outputs:
Expected Output on completion: Software to support the Basic Payment Scheme and its associated entitlements, Greening Scheme, Young Farmer Scheme, National Reserve Scheme, Beef Data Genomics Scheme, Sheep Welfare Scheme, Beef Environmental Efficiency Pilot, Commonages and Generic Land Management System.
Output achieved to date: As above

Project Details:
<i>Project name IMT Fisheries</i>
Year: 2020
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>IMT Fisheries</i> Description: The Fisheries systems provide information technology solutions to stakeholders involved in the management of the fishing industry in Ireland. The Integrated Fisheries Information Systems (IFIS) and its associated systems support the Department, the Sea Fisheries Protection Authority, and the Fisheries Monitoring Centre (Naval Services) in carrying out their respective responsibilities for ensuring compliance with the rules of the Common Fisheries Policy (CFP). This also includes vessel software (ieCatch) provided to vessel owners/ skippers to support the electronic exchange of fishing activity information.
Procurement Details:
Advertisement Date: 24/06/2020
Tender advertised in: OJEU & eTenders 2020/S 121-296010
Awarded to: Deloitte Ireland LLP
EU contract award notice date: 27/11/2020
Contract Price: €32 million
Progress:
Start Date: 2/11/2020
Expected date of Completion of Contract: 1/11/2025
Spend in Year under Review: €977,707.35 VAT inclusive (€808,022.60 ex-VAT)
Cumulative Spend to end Year: : €977,707.35 VAT inclusive (€808,022.60 ex-VAT)
Projected final Cost: €39,360,000.00 VAT inclusive (€32,000,000.00 ex-VAT)
Value of Contract variations:
Date of Completion:
Outputs:
Expected Output on completion: <ul style="list-style-type: none"> • Provision of customer online services • Fishery management system • Automated cross-checking analyses and verifications system • Compliance Risk Assessment system • Support and enhancements to existing systems • Migration of systems to new architecture • Systems to support the business in implementing new or amended requirements under national and/or EU legislation

Output achieved to date: *(e.g. Y km of road, no. units)*

The following services/facilities were implemented/ progressed by year end 2020 -

- Support and enhancements to existing systems
- Ongoing updates in relation to the technical format for the exchange of information as required under EU Regulation
- Implementation of a design system for use across all system
- Progressed the development of Aquaculture Licence internal application and exchange of detail with the Marine Institute
- Progressed the development of an online communication system to enable online delivery of important fishery documents to Fishers

Project Details:
<i>Project name</i>
Year: 2020
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>IMT Fisheries</i>
Description: The Fisheries systems provide information technology solutions to stakeholders involved in the management of the fishing industry in Ireland. The Integrated Fisheries Information Systems (IFIS) and its associated systems support the Department, the Sea Fisheries Protection Authority, and the Fisheries Monitoring Centre (Naval Services) in carrying out their respective responsibilities for ensuring compliance with the rules of the Common Fisheries Policy (CFP). This also includes vessel software (ieCatch) provided to vessel owners/ skippers to support the electronic exchange of fishing activity information.
Procurement Details:
Advertisement Date: 06/12/2016
Tender advertised in: OJEU & eTenders
Awarded to: Deloitte
EU contract award notice date: 01/06/2017
Contract Price: €8.1 million
Progress:
Start Date: 02/05/2017
Expected date of Completion of Contract: 30/11/2020
Spend in Year under Review: €4,232,780.55 VAT inclusive (€3,458,569.01 ex-VAT)
Cumulative Spend to end Year: €14,336,706.07 VAT inclusive (€11,673,142.60 ex-VAT)
Projected final Cost: €14,336,706.07 VAT inclusive (€11,673,142.60 ex-VAT)
Value of Contract variations:
Date of Completion: 01/11/2020
Outputs:
Expected Output on completion: (e.g. X km of road, No. units)
<ul style="list-style-type: none"> - To develop new ICT facilities for managing data, conducting risk analysis and modernising the IFIS, VMS, AIS and ERS systems. - The ability to exchange data with the EU and Other Member States (OMS) and Third Countries seamlessly. - To update and modernise IT Traceability systems which allow the capture and exchange of information. - To provide robust and future ready systems to increase the efficiency and effectiveness of the Irish Control Authorities. - Implement UN/CEFACT standard for the exchange aggregated Catch detail reports

(ACDR) to EU.

- Implement UN/CEFACT standard for the exchange of fishing activity/ sales notes information.
- Transmission of fleet data to EU in UNCEFACT format over Flux as required under Article 9 of Implementation regulation EU 218/2017.
- Implement facilities for the allocation of fishing opportunities to:
 - o Manage the number of stocks within authorised catch limits resulting in a fairer distribution of quota across the fleet,
 - o Facility to adjust future catch limits to address where a vessel has exceeded its allocated catch limit
- A customer portal available for Vessel Owners to access DAFM sea fishing boat licensing related services.
- System to perform cross-checking analyses and verifications of data through automated computerised algorithms and mechanisms;
- Enhancements to IFIS

Output achieved to date: (e.g. Y km of road, no. units)

The following services/facilities were implemented by year end 2020 -

- EU requirement to implement UN/CEFACT standard for the exchange aggregated Catch detail reports (ACDR) to EU;
- National Quota management system- functionality to record/adjust and swap national quota;
- The integration of Vessel Monitoring Systems (VMS) data with vessel catch details in IFIS to provide a consolidated view of vessel position and catch information;
- Transmission of Fleet data to EU in UNCEFACT format over Flux;
- Transmission of fishing activity/sales notes information in UNCEFACT format over Flux;
- Customer sales notes portal and web services for the transmission of sales notes by buyer and Cooperatives;
- System in place to manage the allocation of fishing opportunities for pelagic and demersal fisheries;
- Introduction of newer technologies in the Fisheries systems to support the introduction of improved business processes for the industry and the Department in future years; This includes a new development platform to implement a customer online portal providing online services to Fishers;
- Commencement of a customer portal to provide online services to Fishers
 - o Licensing Authority – online application Phase 1
 - o Commencement of an online communication system to enable online delivery of important fishery documents to Fishers
- Updates to the technical format for the exchange of information as required under EU Regulation;
- Introduction of a system to perform cross-checking analyses and verifications of data through automated computerised algorithms and mechanisms;
- Commencement of Aquaculture Licence internal application and exchange of detail with the Marine Institute
- Ongoing updates in relation to the technical format for the exchange of information as required under EU Regulation, inspection application upgrade and vessel software upgrade
- Implementation of further crosschecks and enhanced system to support business operations
- Ongoing enhancements to IFIS

Project Details:
<i>Project name IMT GCPS</i>
Year: 2020
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>Project name IMT GCPS</i>
Procurement Details:
Description: Ongoing development and maintenance of the Generic Claims Processing System (GCPS) which supports a number of Department schemes including but not limited to the Green, Low carbon, Agri-environment Schemes (GLAS), Targeted Agricultural Modernisation Schemes (TAMS), Organic Farming Schemes (OFS) and Knowledge Transfer (KT) schemes.
Advertisement Date: 06/12/2016
Tender advertised in: OJEU & eTenders
Awarded to: : Version 1
EU contract award notice date: 01/06/2017
Contract Price: €8.1 million (excluding VAT)
Progress:
Start Date: 01/05/2017
Expected date of Completion of Contract: 30/04/2021
Spend in Year under Review: €2,607,389.56 (INCLUDING VAT)
Cumulative Spend to end Year: €9,533,557.39
Projected final Cost: €10.3m (including VAT)
Value of Contract variations:
Date of Completion: Contract is for 3 years with an option to extend for up to 1 year
Outputs:
Expected Output on completion: Software that supports the operation of the various GLAS, TAMS, Organic Farming, Knowledge Transfer and Beef Exceptional Aid Schemes.
Output achieved to date: As above.

Project Details:	
<i>Project name: IT Central Test Team</i>	
Year:	2020
Parent Department:	Department of Agriculture, Food and the Marine
Name of Contracting Body:	Department of Agriculture, Food and the Marine
Name of Project/Description:	<i>Project name IT Central Test Team</i>
Procurement Details:	
Project Description: A team of skilled ICT resources to assist in the provision of Software Quality Assurance	
Advertisement Date:	05/12/2016
Tender advertised in:	OJEU & eTenders 2016/S 236-430052
Awarded to:	SQS Software Quality Systems
EU contract award notice date:	01/06/2017
Contract Price:	€8,241,000.00 INCLUDING VAT
Progress:	
Start Date:	02/05/2017
Expected date of Completion of Contract:	01/05/2021
Spend in Year under Review:	€3,437,951.70 INCLUDING VAT
Cumulative Spend to end Year:	€9,140,160.19 INCLUDING VAT
Projected final Cost:	€11,000,000 INCLUDING VAT
Value of Contract variations:	
Date of Completion:	
Outputs:	
Expected Output on completion:	
Output achieved to date:	

Dinish Wharf Expansion, Castletownbere Fishery Harbour Centre (FHC)

This project involves the dredging of a berth pocket and navigation channel, the construction of 216m of quay structure and associated land reclamation, the construction of 2no. rubble mound breakwaters and all associated servicing works.

Year: 2020

Parent Department: Department of Agriculture, Food and the Marine

Name of Contracting Body: Department of Agriculture, Food and the Marine

Name of Project/Description: Dinish Wharf Expansion, Castletownbere Fishery Harbour Centre
This project involves the dredging of a berth pocket and navigation channel, the construction of 216m of quay structure and associated land reclamation, the construction of 2no. rubble mound breakwaters and all associated servicing works.

Procurement Details: OJEU Pre-Qualification on 6th November 2017. Seven tenderers successfully pre-qualified and on the 27th April 2018 they were invited to tender for the works contract. Upon assessment, the successful tenderer was identified as L&M Keating Ltd.

Advertisement Date: Pre-Qualification Advertisement Date: 7th November 2017
Tender Issue Date: 27th April 2018

Tender advertised in: OJEU

Awarded to: L & M Keating Ltd

EU contract award notice date: 30th July 2018

Contract Price: €23,438,323.39 euro excluding VAT **Contract Number on SAP:** 4600001934

Progress:

Early in 2020, the Contractor advised the company was experiencing corporate financial difficulties, and in October 2020 following occurrence of an insolvency event, the contract was terminated. Progress in 2020 limited due to the Contractors difficulties and the Covid-19 pandemic.

Start Date: 3 September 2018

Expected date of Completion of Contract: Contract Terminated

Spend in Year under Review: €352,291.53 ex VAT in 2020 (€399,850.88 incl VAT) expended through the original construction contract.
An additional €142,076.01 ex VAT (€ 161,256.27 incl VAT) has been expended in Covid ex-gratia payments to L&M Keating Ltd for construction lockdown costs and additional contractual costs under to Covid Co-operation Framework.

Cumulative Spend to end Year: €20,559,693.53 ex VAT (€23,335,252.16 incl VAT) excluding Covid ex-gratia payments outlined above.

Projected final Cost: Contract Terminated

Value of Contract variations: Value Engineering €338,323.39 ex VAT savings; Total value of adjustments to date €1,448,991.73 ex VAT variations/additional works

Date of Completion: Contract Terminated

Outputs: Deepened navigation channel, partially constructed breakwaters and quay structure.

Expected Output on completion: (e.g. X km of road, No. units)
Contract Terminated

Output achieved to date: (e.g. Y km of road, no. units)
The construction works progressed steadily through 2018 and 2019, however early in 2020, the contractor advised the company was experiencing corporate financial difficulties, and in October 2020 following occurrence of an insolvency event, the contract was terminated. Completion of the works is now being advanced on a two phase basis, with an essential works contract tender advertised in November 2020, following which it is planned a works completion tender will be progressed in mid-21.

Project Details:	
<i>Project name</i>	
Year: 2020	
Parent Department: Department of Agriculture, Food and the Marine	
Name of Contracting Body: Department of Agriculture, Food and the Marine	
Name of Project/Description: Update and maintenance of LPIS	
Procurement Details:	
Advertisement Date: 14/12/2017	
Tender advertised in: Open - OJEU	
Awarded to: Mallon Technology	
EU contract award notice date: 12/04/2018	
Contract Price:	
Progress:	
Start Date: 12/04/2018	
Expected date of Completion of Contract: 07/04/2021	
Spend in Year under Review: 4.5m	
Cumulative Spend to end Year: 11.3m	
Projected final Cost: 12.4m	
Value of Contract variations: Nil	
Date of Completion: 07/04/21	
Outputs:	
Expected Output on completion: (e.g. X km of road, No. units)	
Output achieved to date: (e.g. Y km of road, no. units)	

Project Details:	
ERAD Wildlife Unit - Services	
Year:	2020
Parent Department:	Department of Agriculture, Food and the Marine
Name of Contracting Body:	Department of Agriculture, Food and the Marine
Name of Project/Description:	ERAD WILDLIFE UNIT – Services for vaccination and removal of Wildlife as part of animal disease eradication programme
Procurement Details:	
Advertisement Date:	22 nd August 2017
Tender advertised in:	Open - OJEU
Awarded to:	NATIONAL COOPERATIVE FARM RELIEF SERVICE
EU contract award notice date:	11 TH October, 2017
Contract Price:	€11,014,000 ex VAT €12,500,000 incl VAT (VAT is 13.5%)
Progress:	
Start Date:	02/01/2018
Expected date of Completion of Contract:	01/01/2021 with 1 year extension until 01/01/2022
Spend in Year under Review:	€4,183,951 inclusive VAT (02/01/20 to 31/12/20)
Cumulative Spend to end Year:	€9,582,980
Projected final Cost:	Contract duration for 3 years spend was €9.5m and extension for further year will spend €12.5m (average spend per year €3.10m inclusive VAT)
Value of Contract variations:	N/A
Date of Completion:	Contract duration for 3 years ended on 01/01/21 and extension for further 1 year will end on 01/01/22
Outputs:	
Expected Output on completion:	The vaccination and removal of wildlife as part of our animal disease eradication programme.
Output achieved to date:	The vaccination and removal of wildlife as part of our animal disease eradication programme.