

Local Authority Homeless Performance Reports Quarter 1 2021



**Performance Report 2021 relating to the Protocol Governing Delegation of Section 10 Funding for
Homeless Services to Dublin City Council**

Quarter 1 2021

Q.1 2021 Headline Items:

Tenancy protection and sustainment

- The Tenancy Protection Service (TPS) has been contacted by 1,120 households in Q1 2021.
- A total of 659 households were considered to be at risk of homelessness and progressed to active case management.

Rough Sleeping

- A total of 534 individuals engaged with the rough sleeping team in this quarter, this is a decrease of 99 on the Q4 2020 figure of 633.
- Of these a total of 410 (77%) did access emergency accommodation at some point.

Use of Emergency Accommodation

- 5,393 adults accessed emergency accommodation over Quarter 1, 2021.
- Of these, 13%, or 702 individuals, were new presentations assessed as homeless and placed in emergency accommodation. The remaining 4,691 individuals were repeat or existing service users.
- The average nightly placement rate into emergency accommodation or night services for adults using the local authority placement service and the homeless Freephone in Quarter 1 was 112.
- Of the 4,029 adult beds available in emergency accommodation in Dublin on the last day of the quarter (31st March 2021), 83 beds were unused.

Support Plans for Emergency Accommodation Users

- A total of 2,760 adults residing in emergency accommodation have an active support plan. This represents 51%, or more than half of all adults residing in emergency accommodation over the quarter.

Q. 1 2021 Headline Items:

Long-term homelessness

- Of the 3,946 adult individuals in emergency accommodation on the last day of Q1, 2021, a total of 2,598 (or 66%) have resided in emergency accommodation for 6 months or more and are considered to be experiencing long-term homelessness.

Family Homelessness

- Among the 4,093 adults in emergency accommodation over the last week of March 2021, 1,020 were adults accompanied by child dependents.
- At the end of the quarter, a total of 681 families with 1,669 dependent children - were residing in emergency accommodation.
- Of these, 121 families were accommodated in commercial hotels/B&B over the last week of the quarter, 163 were in Private emergency accommodation and 397 families in supported temporary accommodation including family hubs.

Tenancy creation and housing support

- The total number of adults who moved to tenancies in Q1, 2021 was 1,056. This reflects the extensive work being carried out by the prevention and place-finders teams.
- The significant majority moved to a social housing option during the quarter, with 190 adults in social tenancies and 864 adults in HAP tenancies. The remaining 2 adults were accommodated in private rented tenancies.
- Of the 1,056 adults who moved to tenancies, just 169 or 16% accessed post settlement supports. This indicates that a large majority of adults, 887 or 84%, had a general housing need and were able to move on without supports.

Departures from homeless services to other living situations

- In addition to departures to independent living in tenancies, 188 adults departed homeless services to other living situations in Q1 2021.
- These departures included staying with family or friends (93 persons), relocation to another country (30 persons), admission to a medical facility (hospital – 30 persons), (residential treatment – 18 persons) and admission to correctional facilities (prison remand – 17 persons).

2021 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living. Based on total monthly reported tenancies (January, February, March 2021)				
Number of Accommodation Units Delivered with Full Tenancies	Quarterly	Total Units in 2021	Quarterly	Total
	Total Units = Households		Total Persons Q1 2021	Total Individuals in 2021
Local Authority Lettings:	47	47	57	57
AHB Lettings:	82	82	100	100
LTS (long-term supported accommodation)	33	33	33	33
Private Rented	2	2	2	2
Housing Assistance Payment (HAP)	771	771	864	864
Totals	935	935	1,056	1,056

In total 1,056 adults in 935 households moved to tenancies in Q1 2021.

A total of 864 individuals or 82% of these moves to tenancy were achieved through homeless HAP. Social housing tenancies (i.e., Local Authority, Approved Housing Bodies and LTS combined) account for 18% (n=190), same percentage levels as previous quarter. Moves to private rented accommodation remained consistently low, with only 2 adults moving to private rented tenancies in the quarter.

In total, there were 463 tenancies created to accommodate families with children in the period January to March 2021. Of these 463 tenancies, 227, or 49%, prevented families from entering emergency accommodation. The prevention of homelessness through new tenancies is a key element of the work of the DRHE. In Q1 2021, a total of 404 households, including families and single person households, presented to homeless services and were prevented from entering homelessness through tenancy placement. This is 28 more households prevented from homeless compared to Q4 2020.

Table 1a shows the total number of households prevented from entering homelessness in Q1 2021.

Table 1a: Household equivalent total of homeless prevention tenancies

	Total Households Prevented
Q1 2021	404
Q2 2021	
Q3 2021	
Q4 2021	

Figure 1: Individual Adults - Moves to Tenancies Q2 2018 – Q1 2021

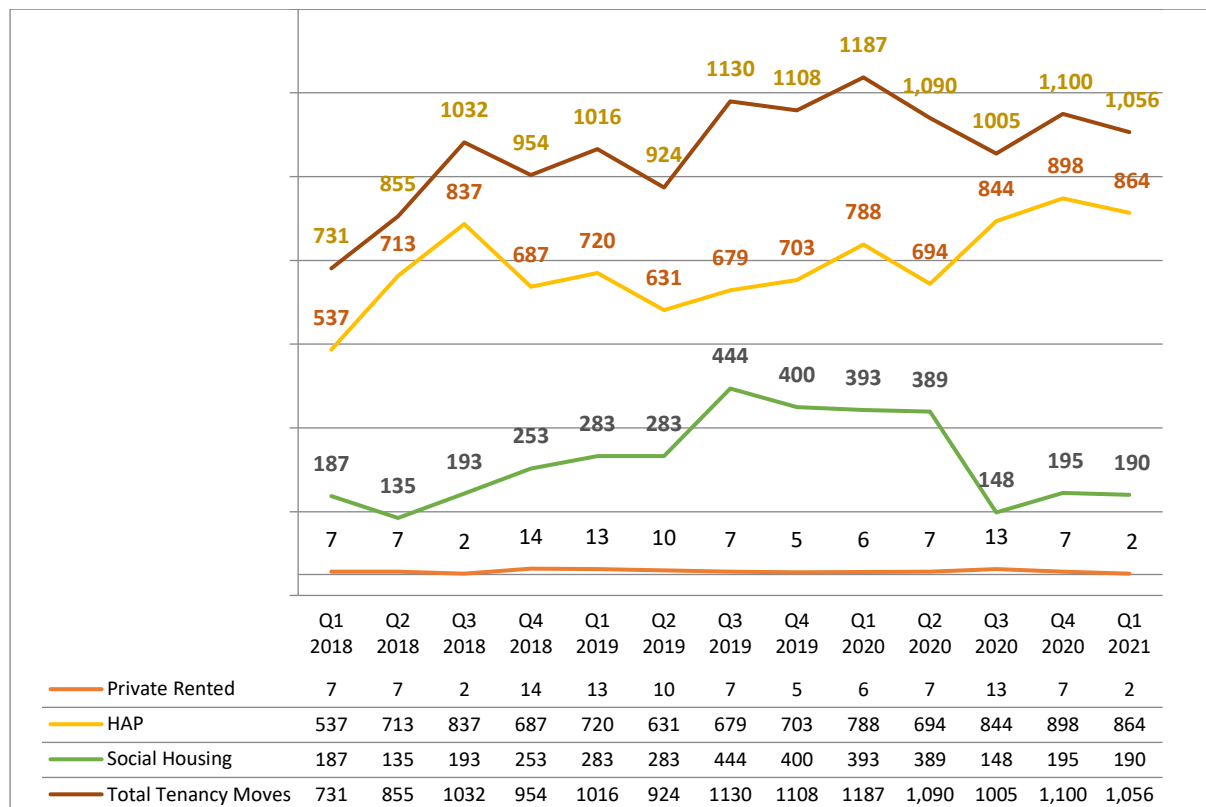


Figure 1 shows the majority of tenancies continue to be sourced through HAP, with 864, or 82% of adult individuals moving from emergency accommodation to HAP tenancies over quarter 1 2021, same as in the previous quarter.

Tenancy Protection Service

The Tenancy Protection Services (TPS) is a Section 10 funded service operated by Threshold in the Dublin Region. It serves a critical role in preventing households from experiencing homelessness.

Table 1c: Number of households contacting TPS in the Dublin Region 2014 – 2021

	Q1 2021 (Jan-Mar)	Total 2021	Since June 2014	%
Number of households seeking advice on their rights only	1,120	7,384	21,071	70
Number of households 'at risk' of tenancy loss	659	2,675	13,887	30
Total number of households contacting TPS	1,779	10,059	34,958	100

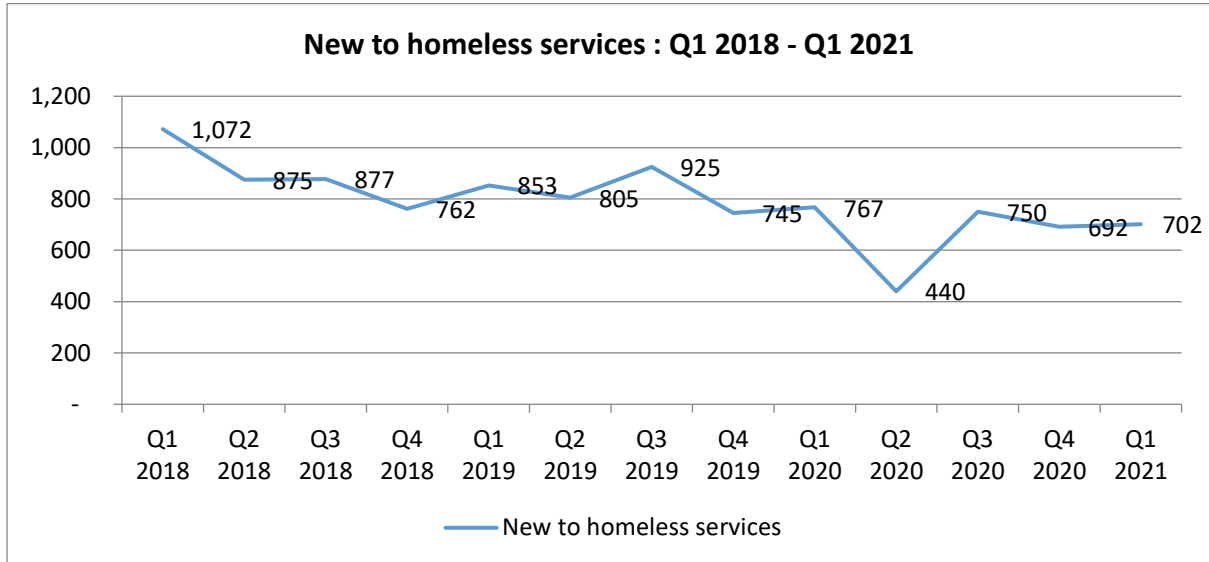
Number of new presentations on a daily basis

Table 2: Number of Individuals using Emergency Accommodation during Q1 2021			
	New	Repeat	Total in EA Q4 2020
Number of presentations in reporting period	702	4,691	5,393

In Q1 2021 the number of individuals new to homelessness accounted for 13% of the overall number of individuals using emergency accommodation, with a daily average of approximately 8 people presenting as homeless for the first time over the period.

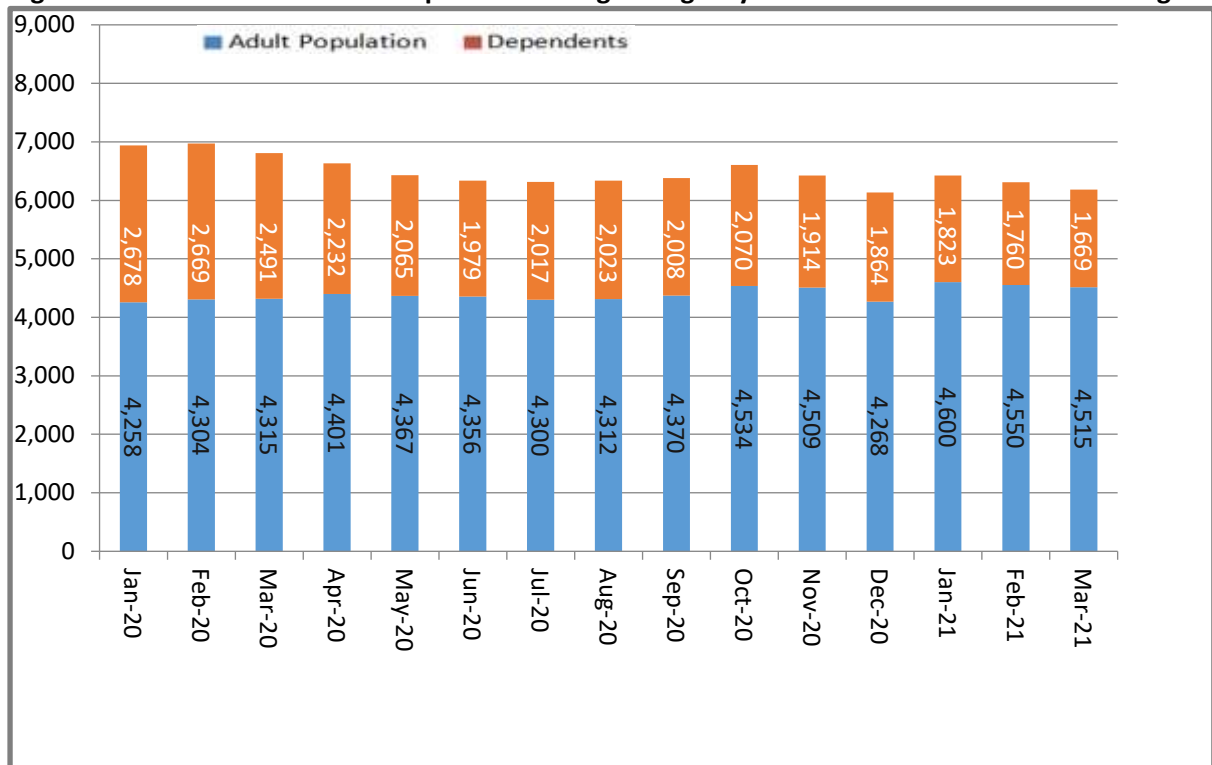
Figure 3 below shows the trend in new presentations in the Dublin region from the first quarter of 2018 to the first quarter of 2021.

Figure 3: Number of adults new to homeless services each quarter in the Dublin Region



Overall the number of adults accessing emergency accommodation during Q1 2021 was 5,393, a decrease of 134 people on the previous quarter. In the Q1 2021 period a significant number of adults accessing emergency accommodation were repeat or existing service users totalling 4,691. Figure 4 shows the total number of adults and dependents accessing emergency accommodation from Q1 2020 to Q1 2021. These figures represent the total number of unique individuals (adults and children) using emergency accommodation in the Dublin Region over the last full week of each month.

Figure 4: Number of adults and dependents using emergency accommodation in the Dublin Region



To give further insight into the adult population accessing emergency accommodation, a breakdown of the population by household type is given in Figure 5 indicating numbers of adults with and without children accessing emergency accommodation at a point in time each month. The numbers of single adults with no accompanying children continues to outnumber those with children using emergency accommodation.

Figure 5: Breakdown of adults accessing emergency accommodation each month

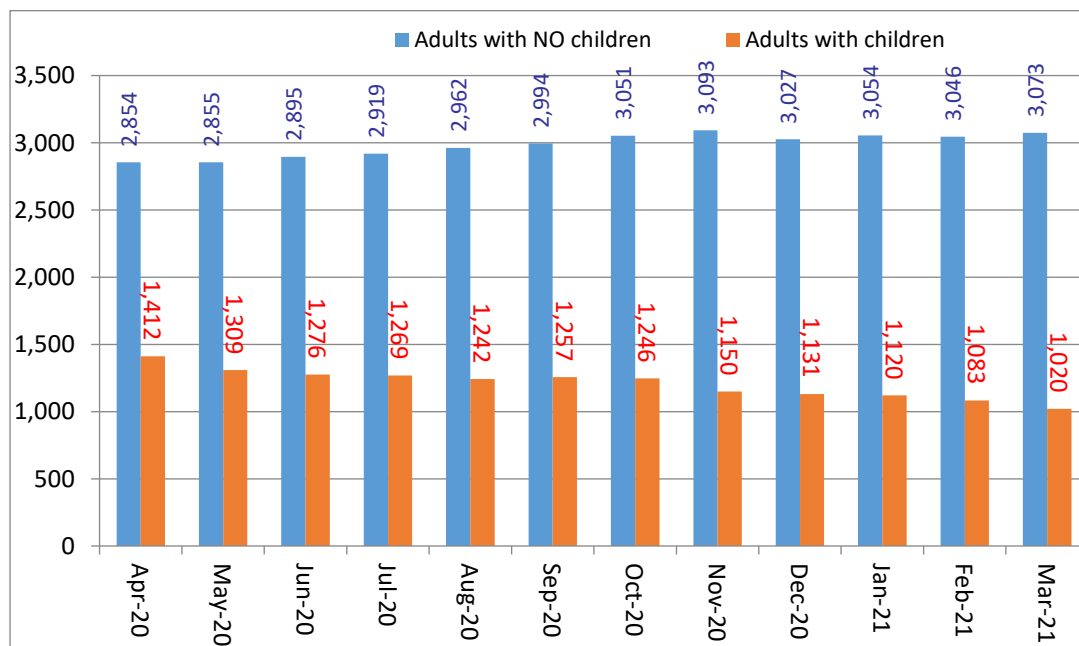
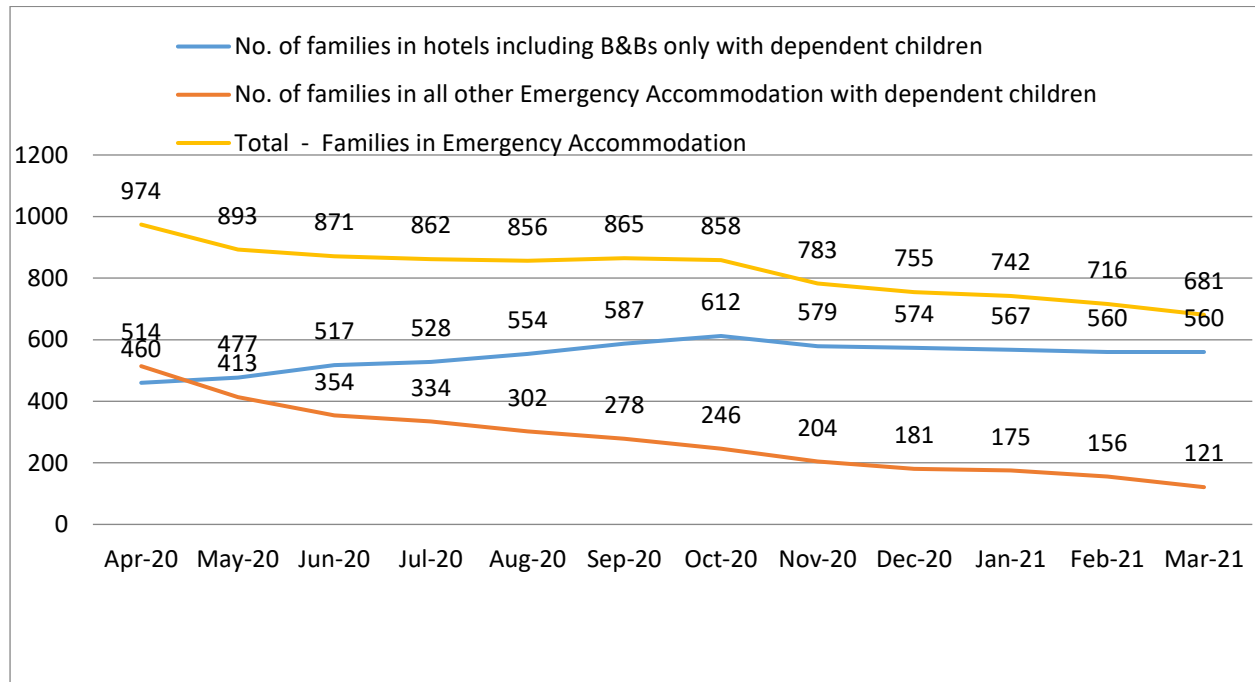


Figure 6: Type of accommodation accessed by families in the Dublin Region each month



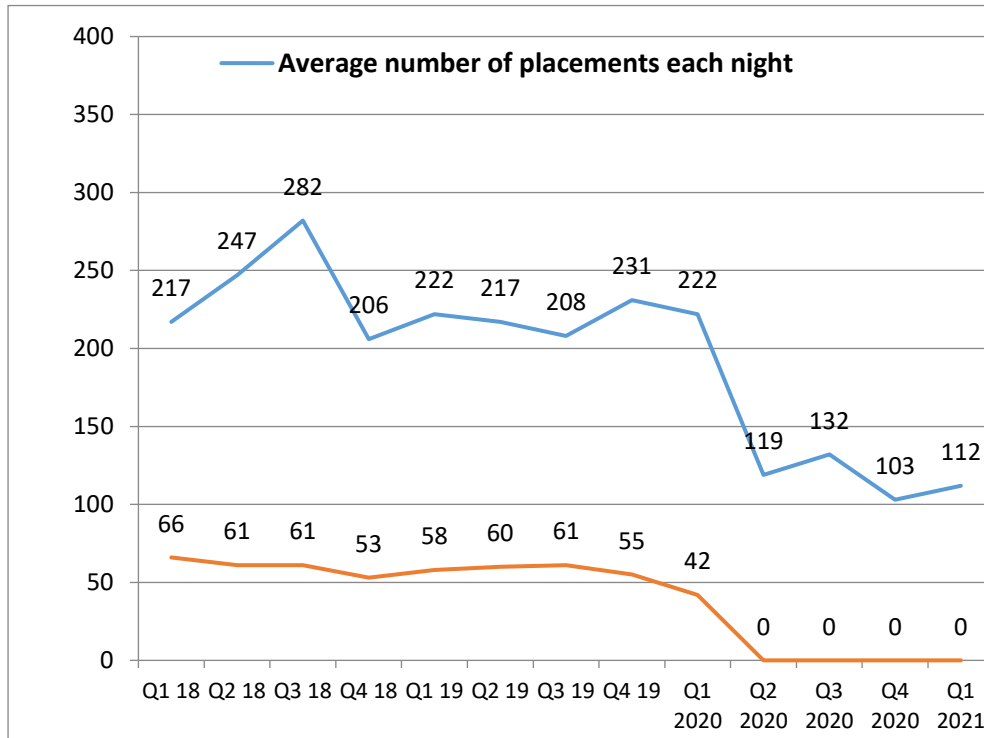
Additional Information

Table 3 below gives information on the number of emergency accommodation placements to individuals throughout the quarter. The average number of placements into emergency accommodation per night over the quarter was 112. Please note this reduction is partly due to changes in operations during the Covid 19 pandemic period. The MQI night café was not in operation over this quarter.

Table 3: Number of placements in Q1 2021

Service	Number of placements in Q1 2021
Freephone	2,402
Placement Service	5,517
Others	2,116
Total	10,035
<i>Average per night</i>	112

Figure 8: Number of nightly placements into emergency accommodation each quarter in the Dublin Region



Number of persons in emergency accommodation for longer than 6 months

On the last day of the Q1 2021 period there were 3,946 adults accessing emergency accommodation. This represents a decrease of 95 adults when compared with Q4 2020.

A total of 66% of the overall total adults were experiencing long term homelessness in the 1st quarter of 2021.

Table 4: Number of persons in emergency accommodation for longer than 6 months				
Type of Emergency Accommodation	Number of Adult Individuals on last day of Q 1 2021	Resident < 6 Months	Resident > 6 Months	
			Consecutively or continuously for longer than 6 months	Non-consecutively for longer than 6 months in the previous 12 month period
Supported Temporary Emergency Accommodation	1,795	540	1,156	99
Temporary Emergency	33	19	14	0
Private Emergency	2,118	789	1,161	168
Total	3,946	1,348	2,331	267

	2,598
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Table 4a indicates a 13% decrease in the long-term homeless numbers. As can be seen from the table, on the last day of Q1 2021 66% of the population of adults in emergency accommodation have been experiencing homelessness for a period of 6 months or longer.

Table 4a: Change in number and rate of adult long-term homelessness each quarter in the Dublin Region

	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021
Total Adults	4,094	4,146	4,301	4,277	4,305	4,006	4,107	4,041	3,946
Adults 6 months +	2,789	2,808	2,893	2,910	3,117	2,781	2,842	3,197	2,598
Percentage	68%	68%	67%	68%	72%	69%	69%	79%	66%

Additional Information:

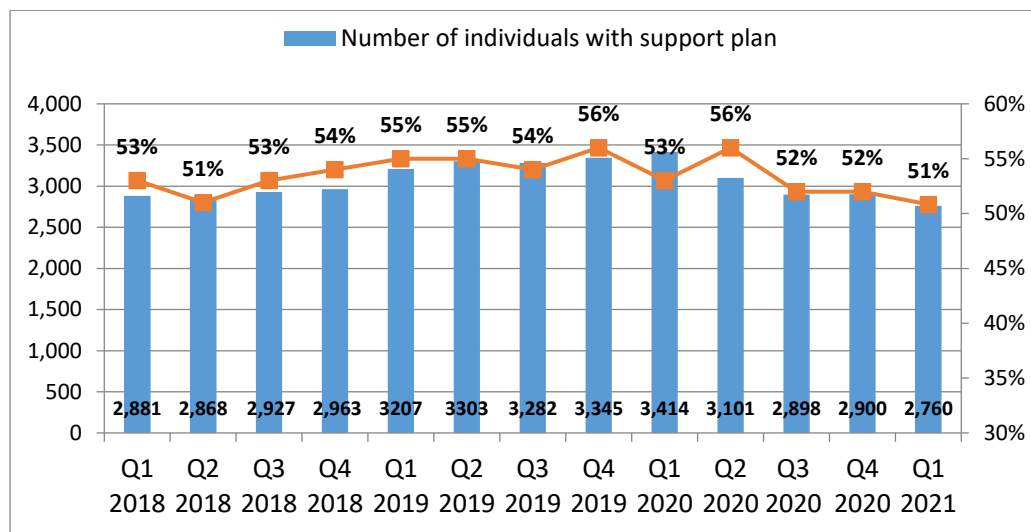
The majority of individuals accommodated in STAs, TEAs and Detox/alcohol residential services avail of supports as those types of accommodation have onsite service providers who immediately engage with service users to facilitate exits from emergency accommodation. Clients in private emergency accommodation have lower levels of supports, as can be seen in Table 5, due to the fact that these are commercial facilities.

Table 5: Number of clients with a support plan			
Accommodation Category	Total Number of Persons During Quarter 1 2021	Number with a Support Plan	% total with Supports
Supported Temporary Accommodation (STA)	2,711	1,908	51%
Temporary Emergency Accommodation (TEA)	86	69	
Private Emergency Accommodation (PEA)	3,511	1,302	
(less) people accessing multiple accommodation types during the quarter*	-879	-519	
Total (Unique Individuals accessing emergency accommodation)	5,429	2,760	

**Note – some individuals access services in more than one accommodation type during the quarter.*

While there is still a significant number of individuals accommodated in PEAs work is ongoing to end the use of commercial hotels as a form of emergency accommodation and to ensure homeless individuals are accommodated in suitable accommodation designated for homeless services. Figure 9 indicates that the overall percentage of individuals with support plans in Q1 2021 is 51%, meaning that over half of the individuals accessing emergency accommodation are availing of supports to exit homelessness.

Figure 9: Number and percentage of adults in emergency accommodation with support plans each quarter in the Dublin Region



Number of persons leaving emergency accommodation

Table 6: <i>Number of persons leaving emergency accommodation Q4 2020</i>	
<i>Moved to new/independent accommodation (As reported in table 1)</i>	1,056
<i>Staying with family or friends</i>	93
<i>Relocated to another country</i>	30
<i>Departure to Medical Facilities: Hospital</i>	30
<i>Departure to Medical Facilities: Residential Treatment</i>	18
<i>Departure to Correctional Facilities: Prison (on remand)</i>	17
Total	1,244

In addition to the 1,056 adults who departed to tenancies, there were 188 adults who departed emergency accommodation for other reasons. While many of those departing to family or friends, prison, hospital or residential treatment return to homeless services at some later point in time, the trend has shown that those relocating to another country do not.

Occupancy rate in emergency accommodation

Table 7: Adult occupancy rate in emergency accommodation	
<i>Total number of adult beds available at (31st March 2021)</i>	4,029
<i>Number of adult beds occupied at (31st March 2021)</i>	3,946

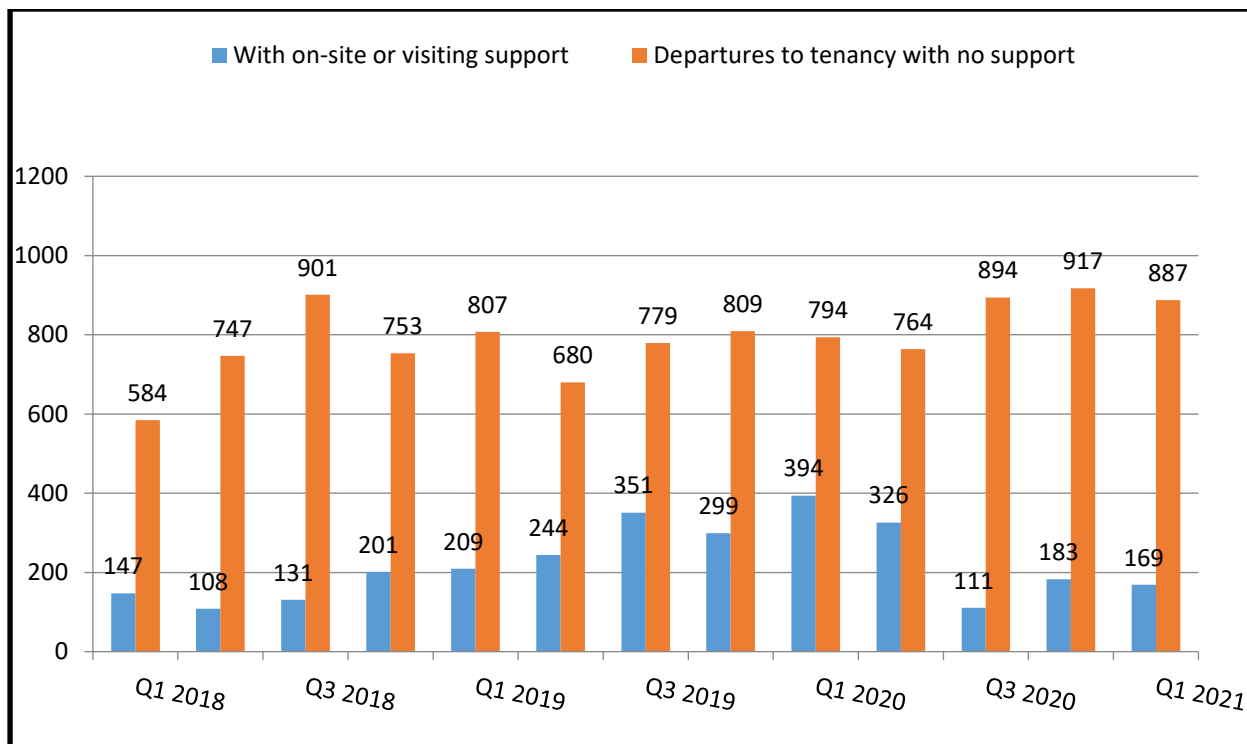
On the last day of the quarter there were 3,946 adults accommodated in emergency accommodation, a decrease of 95 adults on the last day of Q4 2020.

Number of persons moving on into independent living with support

Table 8: Number of persons moving to independent living with support	
Persons moved on into independent living with support	Total Q1 2021
Long Term Accommodation	33
Number in Approved Housing Body accommodation (AHB on-site supported and visiting support)	42
Number in local authority owned accommodation with support (LA on-site supported and visiting support)	30
Number in private rented accommodation with floating support services (visiting support only)	2
Housing Assistance Payment (HAP)	62
Total	169

In Q1 2021 the number of persons who moved to tenancies with some form of visiting or on-site support was 169 or 16%. The number moving to tenancies without support, 887 or 84%, does indicate that the large majority of adults moving to housing only have a general housing need. Figure 10 below shows this trend in the number of adults with supports in tenancy compared to number of adults moving to housing without any supports.

Figure 10: Number of tenancies with and without post settlement support each quarter in the Dublin Region



The Dublin Region continues to offer housing supports to individuals who need support in tenancy. There are currently four support services that offer support to individuals moved to housing. Table 9 below gives quarterly details on the number of individuals availing of the various types of supports to enable tenancy sustainment.

Table 9: Number of former service users supported by Visiting Support Services on 31 st March 2021									
Name of Service	ALL Active Cases at 31-12-2020	Active since 2012	Active since 2015	Active since 2016	Active since 2017	Active since 2018	Active since 2019	Active since 2020	Total Cases Closed in Q1 2021
VTSS Focus-DLRCC	39			1	7	14	13	4	3

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VTSS Focus-FCC	22				1	7	9	5	6
VTSS Focus-SDCC	20		1	1	2	2	11	3	5
VTSS Simon	127	3	3	5	7	25	49	35	34
HAIL Visiting Support	51					1	27	23	14
Sli Simon	259						121	138	173
Sli Focus/PMVT	216					3	113	100	110
Total Active and Closed cases as at 31/13/2021	734	3	4	7	17	52	343	308	345

Over Q1 2021 a total of 731 adults were availing of post settlement support through Support to Live Independently (SLI), VTSS and HAIL support services. In addition, a total of 345 cases were closed during the quarter, with these adults no longer needing support.

The number of adults being supported in tenancies under the Housing First programme continues to increase as the program is extended to individuals with high support needs exiting to tenancy. As these individuals have high support and complex needs, there are occasions where tenancies fail and subsequent alternative tenancies have to be sourced. Figure 10a below shows this pattern. As of the 31st March 2021, 609 tenancies have been managed and created by the Housing First Peter McVerry Trust Regional Service for 471 unique individuals. Of the 471 unique individuals who have been supported in tenancies, 402 have successfully retained housing; a retention rate of 85.4%.

Figure 10a: Total Unique Individuals Supported in Tenancies through Housing First Programme.

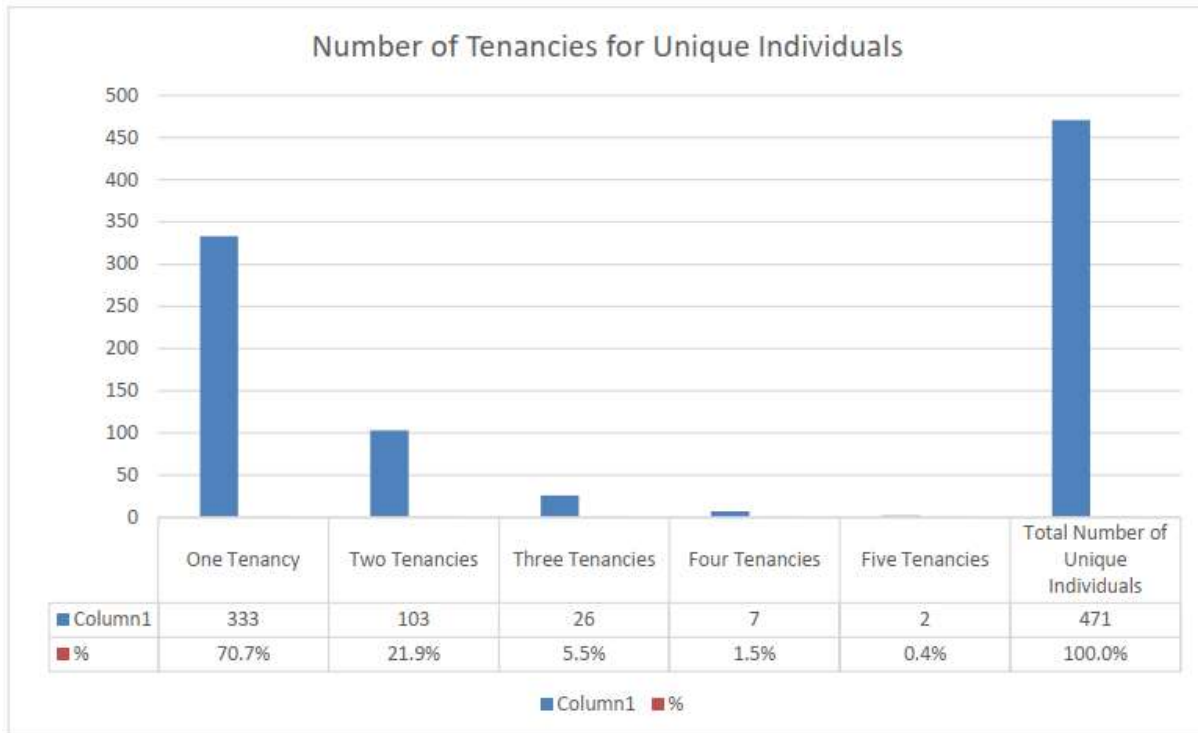


Figure 10a shows that a total of 333 individuals successfully sustained their first tenancy through housing first supports, while a total of 138 individuals have availed of more than one tenancy. Housing First support is not time bound and when a tenancy fails support is continued so as to facilitate placement into another tenancy thereby preventing the individuals from returning to homelessness.

Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support Q1 2021	
Number in private rented accommodation without support	0
Number in local authority owned accommodation without support	27
Number in LTA without support	0
Number in other Approved Housing Body accommodation without support	61
Number in Housing Assistance Payment without support	799
Total	887

In Q1 2021, a total of 887 individuals moved to housing without taking up any tenancy sustainment supports. This represents 84% of individuals moving to housing in Q1 2021. As indicated earlier, the high rate of individuals moving to housing without supports is influenced by the high number of homeless prevention cases which are mostly households with a general housing need and not requiring any other form of support for tenancy sustainment.

Number of persons sleeping rough

Please note: Table 11 not included - due to Covid 19 the November 2020 Rough Sleeper Count did not take place.

The Dublin Simon Outreach Team engages with individuals sleeping rough each night throughout the year. In Q1 2021 a total of 534 adults engaged with the Dublin Simon Outreach Team.

Table 12: Number of persons recorded as rough sleepers engaged with in Q1 2021	
Total Individuals	534
<i>Number of persons who also used Emergency Accommodation over Q1 2021</i>	410

Table 12a: Emergency accommodation use amongst individuals rough sleeping

	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020	Q1 2021
Adults in contact with Housing First Intake Team (Street Outreach) over three month period	442	443	669	698	709	723	633	534
Adults also accessing emergency accommodation during three month period	289	357	547	513	480	510	480	410
Percentage accessing emergency accommodation	65%	81%	82%	73%	68%	71%	76%	77%

The Dublin Simon Outreach Team data continues to indicate that the majority of individuals engaging with the team have a low engagement rate as they only engage in sleeping rough for a short period of time. In Q1 2021 a total of approximately 96% of the individuals engaging with the team had between 1 and 10 contacts over the 3 month period.

Table 12b: HFIT number of contacts with individual adults in Q1 2021

Number of contacts Q4 2020	Number of individuals	Number of contacts
1-10 contacts	512	1,105
11-19 contacts	19	252
20+ contacts	3	65
Total	534	1,422

Part 4

Meetings of the Management Group and Consultative Fora

	Dates of meetings held in the Q1 2021	Membership Details	
Statutory Management Group	12/11/2020	Dublin Region Homeless Executive South Dublin County Council HSE Integrated Service Directorate The Probation Service Tusla	
Regional Homelessness Consultative Forum	7/10/2020 25/11/2020	An Garda Síochána	
		City of Dublin Education & Training Board (CDETb)	
		Department of Social Protection	
		Department of Social Protection - HPU	
		Dublin City Council	
		Dublin Region Homeless Executive	
		Dún Laoghaire-Rathdown County Council	
		Fingal County Council	
		Homeless Network	
		Crosscare Merchants Quay Ireland Threshold	
		HSE Integrated Service Directorate	
		HSE Dublin North City	
		HSE Dublin West – Social Inclusion / HSE Dublin Mid Leinster	
		Irish Council for Social Housing	
		Irish Prison Service	
		MAG – Peter McVerry Trust	
		South Dublin County Council	
		The Probation Service	
		TUSLA – Child & Family Agency	

Signed:

A handwritten signature in blue ink that reads "Mary Hayes". The signature is written on a small, light-colored rectangular piece of paper that is slightly tilted and has some faint yellow and green markings.

Mary Hayes, Director, Dublin

**Performance Report for Mid-East Region Quarter 1 2021
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1**1. 2021 Target for Accommodating Homeless Persons with Full Tenancies**

Table 1: Individuals moved on to independent living					
Target number of units for 2021	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2021	Quarterly Total Persons	Total Persons to Date in 2021
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	7	7	11	11
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	7	7	10	10
	Private Rented (RAS and Rent Supplement, etc.)	17	17	21	21
	Totals	31	31	42	42

Part 2**2. Number of new presentations on a daily basis**

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	60	1329
Number of days in reporting period	90	90
Daily average	.66	14.76

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	N/A	N/A	N/A	N/A
Placement Service	1415	1394	5	21
Total	1415	1394	5	21

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	126	67	59	64
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	208	84	124	130
Total	334	151	183	194

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	187	131
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	267	36
Other (<i>please specify</i>)	0	0
Totals	454	167

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	33
<i>Staying with family or friends</i>	19
<i>Relocated to another country</i>	1
<i>Departure to Medical Facilities: Hospital</i>	1
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	2
Total	59

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at:</i>	334
<i>Number of beds occupied at:</i>	334

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>	N/A	0
<i>Number in local authority owned accommodation with support</i>	N/A	2
<i>Number in private rented accommodation with floating support services</i>	N/A	4

Total	N/A	6
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Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	N/A	N/A
Simon	N/A	N/A
Other	N/A	N/A
Total	N/A	N/A

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	11
<i>Number in local authority owned accommodation without support</i>	14
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	3
Total	28

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>		N/A
<i>Number of persons sleeping rough involuntarily at:</i>		N/A
<i>Number of persons sleeping rough with a PASS record</i>		N/A

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	N/A
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	N/A
<i>Total Individuals in contact with Outreach Team</i>	N/A
<i>Number of persons who also used Emergency Accommodation</i>	N/A

Part 3**9. Meetings of the Management Group and Consultative Fora**

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Kildare HAT	19 th January 2021 9 th February 2021 9 th March 2021	OB, AC, ND, DM, BD,SLS, EW, GL,RH,(KCC) Staff TC (DSP) BG (Youth For Peace) NM,SD, EF, SJ,(PMVT) NK,(Cuan Mhuire) GR, (HSE Mental Health) AF, (TUSLA) CK, (Teach Tearmainn) PM (ARAS)
Meath HAT	25 th January 2021 22 nd February 2021 22 nd March 2021	BO'R, LW, CS, OD, SJ, HW, LF, EM, SO'R, FR, WB, DJ, NC, RF, GR, CS, OD,SJ, CK, MH, MD.
Wicklow HAT	No meetings for the 1 st QRTR.	
Regional Homeless Consultative Forum	25 th February 2021 11 th March 2021	AA, EW, OB, AC, BW, SM (KCC,) DJ,BL, MH; (MCC) JL; JC; BB: (WCC,) JP, GR, MR; (HSE,) PD, RP;(PMVT,) AO; (RDATAF,) LR (TT), LS, (Simon)
Statutory Management Group	25 th February 2021 11 th March 2021	AA, EW, OB, AC, SM (KCC,) DJ, MH, BL; (MCC,) JC, JL; BB: (WCC,) JP, MR; (HSE.)

Mid-East Region Performance Report Quarter 1 2021

Performance Report for Midlands Region Quarter 1 2021
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1**1. 2021 Target for Accommodating Homeless Persons with Full Tenancies**

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Target number of units for 2021	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2021	Quarterly Total Persons	Total Persons to Date in 2021
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	11	11	12	12
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	8	11	9	9
	Private Rented (RAS and Rent Supplement, etc.)	4	4	4	4
	Totals	23	23	25	25

Part 2**2. Number of new presentations on a daily basis**

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	29	31
Number of days in reporting period	90	90
Daily average	.32	.34

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	75	68	60	7
Total	75	68	60	7

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation	71		<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	28	11	13	4
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	43	29	14	0
Total	71	40	27	4

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	39	39
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	73	14
Other (<i>please specify</i>)	0	0
Totals	112	53

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	25
<i>Staying with family or friends</i>	8
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	0
<i>Departure to Medical Facilities: Residential Treatment</i>	0
<i>Departure to Correctional Facilities: Prison (on remand)</i>	0
<i>Deceased</i>	0
Total	33

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at:</i>	45
<i>Number of beds occupied at:</i>	39

Due to COVID-19 and need to implement social distancing a number of beds have been taken out of circulation. Some rooms have multiple beds that cannot be used once a unit is occupied.

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		

<i>Number in local authority owned accommodation with support</i>		11
<i>Number in private rented accommodation with floating support services</i>		2
Total		13

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon	10	
Other		
Total		

Sli**7. Number of persons moving on into independent living without support**

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	4
<i>Number in local authority owned accommodation without support</i>	3
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	5
Total	12

Sli is a long term, supported housing provision. At present there is 1 client in Athlone who is considered as being capable of moving on from Sli to full independent living, which is a testament to the work being carried out here.

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>		
<i>Number of persons sleeping rough involuntarily at:</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

The Midland Region does not undertake annual/bi-annual rough sleeper counts. This is an area that will be looked at given the rise in numbers presenting to Midland Local Authorities who state that they have no fixed abode .

Additional Information:

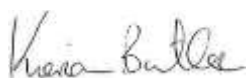
Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<i>Total Individuals in contact with Outreach Team</i>	
<i>Number of persons who also used Emergency Accommodation</i>	

The midland homeless region has an Out of Hours service that supports a significant number of service users, across the four Local Authority areas.

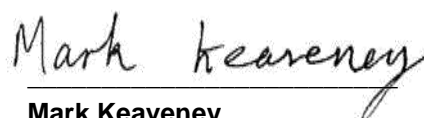
Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
	Nil in Q1. Meeting scheduled for April 2021	LAs, HSE (Social Inclusion, Mental Health and CADS)



Kieran Butler,
Regional Homeless Lead



Mark Keaveney,
Director of Housing

Midlands Region Performance Report Quarter 1 2021

Date:

Date:

Performance Report for Mid-West Region Q1 2021
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1**1. 2021 Target for Accommodating Homeless Persons with Full Tenancies**

Table 1: Individuals moved on to independent living					
Target number of units for 2021	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2021	Quarterly Total Persons	Total Persons to Date in 2021
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	8	8	10	10
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	16	16	18	18
	Private Rented (RAS and Rent Supplement, etc.)	9	9	12	12
	Totals	33	33	40	40

Part 2**2. Number of new presentations on a daily basis**

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	45	179
Number of days in reporting period	90	90
Daily average	0.50	1.99

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability
Calls from Service Users: Helpline	0	0	0	0
Placement Service	272	224	0	48
Total	272	224	0	48

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	220	131	89	107
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	58	21	37	37
Total	278	152	126	144

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	349	251
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	89	47
Other (please specify)	0	0
Total	438	298

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Staying with family or friends</i>	43
<i>Admitted to a refuge</i>	0
<i>Departure to Medical Facilities: Hospital</i>	5
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	7
<i>Deceased</i>	0
<i>Hotel Cancelled booking</i>	1
<i>Moved to STA</i>	31
<i>Moved to TEA</i>	19
<i>Notice of Termination executed</i>	6
<i>Admitted in Error</i>	1
<i>Barred less than 1w</i>	2
<i>Barred 1w – 1m</i>	2
<i>Barred 1m-2m</i>	0
<i>Barred 2m – 6m</i>	1
<i>Barred longer than 6m</i>	1
<i>Notice to quit</i>	6
<i>1-7 night booking complete</i>	4
<i>Client cancelled booking</i>	2
<i>Must present to Local Authority</i>	26
<i>No show</i>	5
<i>Autodischarge</i>	1
<i>Moved to family assessment unit</i>	0
<i>Left without reason</i>	14
<i>Client not ready for housing</i>	0

Relocated to another country	2
Moved to PEA	4
Relationship status change	0
Short term placement	1
Temporary respite bed	0
Total	186

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 31/03/2021	306
Number of beds occupied at 31/03/2021	278

6. Number of persons moving on into independent living with support -

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure tenancy
Number in AHB supported accommodation		15
Number in local authority owned accommodation with support		6
Number in private rented accommodation with floating support services		1
Total		22

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of persons previously supported but no longer requiring support
Focus	n/a	n/a
Simon	n/a	n/a
Other	n/a	n/a
Total		

7. Number of persons moving on into independent living without support -

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	11
Number in local authority owned accommodation without support	4
Number in other (non-private rented and non-local authority owned) accommodation without support	3
Total	18

8. Number of persons sleeping rough voluntarily and involuntarily -

Table 11: Number of persons sleeping rough voluntarily and involuntarily	
Persons sleeping rough	
Number of persons sleeping rough voluntarily at 31/03/2021	7
Number of persons sleeping rough involuntarily at 31/03/2021	6

<i>Number of persons sleeping rough with a PASS record</i>	12
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Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the quarter Q1 2021</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	12
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	n/a
<i>Total Individuals in contact with Outreach Team</i>	n/a
<i>Number of persons who also used Emergency Accommodation</i>	n/a

Part 3**9. Meetings of the Management Group and Consultative Fora**

Table 13: Details of Management Group, Consultative Fora and HATs	
	<i>Dates of meetings held in the quarter under review</i>
Statutory Management Group	15/01/2021 and 26/03/2021
Regional Homelessness Consultative Forum	none
Homeless Action Team	Fortnightly via phone conference call

Triona O'Connor
 Co-ordinator of Homeless Services

Date: 14th April 2021

Kieran Lehane
 Director of Housing /Service Operations

Date: 14th April 2021

**Performance Report for the North-East Region Quarter 1 2021
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2021 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2021	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2021	Quarterly Total Persons	Total Persons to Date in 2021
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	3	3	3	3
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	1	1	1	1
	Private Rented (RAS and Rent Supplement, etc.)	46	46	46	46
	Totals	50	50	50	50

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	152	604
Number of days in reporting period	90	90
Daily average	1.69	6.71

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	0	0	0	0
Placement Service	130	98	4	32
Total	130	98	4	32

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	51	41	10	32
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	34	15	19	30
Total	85	56	29	62

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	96	61
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	52	18
Other	0	0
Totals	148	79

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	23
<i>Staying with family or friends</i>	9
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	1
<i>Departure to Medical Facilities: Residential Treatment</i>	0
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	1
Total	35

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at:31/03/2021</i>	85
<i>Number of beds occupied at: 31/03/2021</i>	85

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>	0	0
<i>Number in local authority owned accommodation with support</i>	0	2
<i>Number in private rented accommodation with floating support services</i>	0	11

7. Number of persons moving on into independent living without support

Table 10 Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	7
<i>Number in local authority owned accommodation without support</i>	2
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
Total	9

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>	0	0
<i>Number of persons sleeping rough involuntarily at:</i>	0	0
<i>Number of persons sleeping rough with a PASS record</i>	0	0

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	0
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	0
Total Individuals in contact with Outreach Team	0
<i>Number of persons who also used Emergency Accommodation</i>	0

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Management Group	March 2021 – Postponed due to COVID-19	John Lawrence, Adrian Mc Hugh, Sinead Mc Verry and Paddy Donnelly have been in almost constant contact with the HSE members, the service providers and our colleagues in Cavan and Monaghan to address any homeless issues.
Homeless Fora	10/03/2021	
HATS	Scheduled for April 2021	

Wayne Macken



Homeless Office

Date 22/04/2021

Paddy Donnelly

Director of Housing

Date 22/04/2021

**Performance Report for North-West Region Quarter 1 2021
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2021 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2021	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2021	Quarterly Total Persons	Total Persons to Date in 2021
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	2	2	2	2
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	4	4	4	4
	Private Rented (RAS and Rent Supplement, etc.)	4	4	4	4
	Totals	10	10	10	10

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	12	54
Number of days in reporting period	90	90
Daily average	0.13	0.6

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	N/A	N/A	N/A	N/A
Placement Service	109	106	0	3
Total	109	106	0	3

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	36	23	13	22
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	34	34	0	20
Total	70	57	13	42

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	53	25
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	58	2
Other (<i>please specify</i>) <i>White Oaks</i>	4	4
Totals	115	31

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	18
<i>Staying with family or friends</i>	22
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	1
<i>Departure to Correctional Facilities: Prison (on remand)</i>	0
<i>Deceased</i>	0
<i>Unknown reason</i>	2
<i>Auto discharge</i>	16
Total	61

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at:</i>	60
<i>Number of beds occupied at:</i>	70

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>	N/A	1

<i>Number in local authority owned accommodation with support</i>	N/A	0
<i>Number in private rented accommodation with floating support services</i>	N/A	1
Total		2

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	19	99
Simon	4	0
Other	19	98
Total	42	197

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	3
<i>Number in local authority owned accommodation without support</i>	1
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	3
Total	7

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>	N/A	N/A
<i>Number of persons sleeping rough involuntarily at:</i>	N/A	N/A
<i>Number of persons sleeping rough with a PASS record</i>	N/A	N/A

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	N/A
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	N/A
<i>Total Individuals in contact with Outreach Team</i>	N/A
<i>Number of persons who also used Emergency Accommodation</i>	N/A

Part 3**9. Meetings of the Management Group and Consultative Fora**

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	11/3/2021 (TELE-CON)	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	11/3/2021 (Tele-con)	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	7/1/21 21/1/21 4/2/21 18/2/21 4/3/21 18/3/21	<i>Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE</i>

North-West Region Performance Report Quarter 1 2021

		<i>Addiction Services, HSE Leaving & After Care, Probation Services, Sligo Community Gardai</i>
Homeless Action Team – Donegal	20/1/21 17/2/21 15/3/21	<i>Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.</i>
Homeless Action Team – Leitrim	3/2/21 3/3/21	Leitrim HATs has reps from Clive Stone – Probation Services Sean O'Connor – HSE Sean O'Connor – Drugs and Alcohol Unit Finbar Sweeney – Social Services Jimmy Smith – HSE Orla McGrath – An Garda Siochana Sharon Morrison – Tusla Emer Woods – Social Welfare Marie Finney – NW Simon Noel Daly – NW Simon Nick Taylor – Social Services Hugh Slevin – HSE Lorna Curry – HSE Brendan Timon – HSE Martin Jones – HSE Samantha Healy – SEO LCC Angela Moran – Housing Assessment Officer Annette McCormack – HAP Place Finder

Homeless Officer

Date

Director of Housing

Date

**Performance Report for South-East Region Quarter 1 2021
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2021 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2021	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2021	Quarterly Total Persons	Total Persons to Date in 2021
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	5	5	6	6
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	3	3	9	9
	Private Rented (RAS and Rent Supplement, etc.)	4	4	4	4
	Totals	12	12	19	19

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	16	141
Number of days in reporting period	90	90
Daily average	0.177778	1.566667

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	284	264	174	20
Total	284	264	174	20

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	131	78	53	68
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	50	35	15	19
Total	181	113	68	87

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	201	83
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	83	16
Other (<i>please specify</i>)		
Totals	284	99

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	19
<i>Staying with family or friends</i>	19
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	5
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	1
Total	47

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at:</i>	168*
<i>Number of beds occupied at:</i>	181

*(per SLAs, excludes PEA)

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
<i>Number in supported accommodation</i>		16
<i>Number in local authority owned accommodation with support</i>		4
<i>Number in private rented accommodation with floating support services</i>		10
Total		30

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	6	0
Simon	1	0
Other		0
Total	7	0

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	17
<i>Number in local authority owned accommodation without support</i>	3
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	5
Total	25

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<i>Persons sleeping rough</i>	Total:	<i>With a Support Plan: 34</i>
<i>Number of persons sleeping rough voluntarily during Q1 2021</i>	18	7
<i>Number of persons sleeping rough involuntarily during Q1 2021</i>	75	27
<i>Number of persons sleeping rough with a PASS record</i>	89	

***Note: Each LA HAT monitors and reports on Rough sleepers on a weekly basis.**

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	7
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	0
Total Individuals in contact with Outreach Team	7
<i>Number of persons who also used Emergency Accommodation</i>	0

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group: (SMG & HLOG)	4 th February 2021	No change
Regional Homelessness Consultative Forum	-	No change
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	No change

**Performance Report for South-West Region Quarter 1 2021
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2021 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2021	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2021	Quarterly Total Persons	Total Persons to Date in 2021
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	18	18	20	20
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	29	29	34	34
	Private Rented (RAS and Rent Supplement, etc.)	28	28	31	31
	Totals	75	75	85	85

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	79	957
Number of days in reporting period	90	90
Daily average	0.88	10.63

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	1013	992	24	21
Total	1013	992	24	21

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	149	57	67	25
Private Emergency (i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	318	154	142	22
Total	467	211	209	47

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	327	170
Private Emergency (i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	496	118
Other (<i>please specify</i>)		
Totals	754	261

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	85
<i>Staying with family or friends</i>	27
<i>Relocated to another country</i>	3
<i>Departure to Medical Facilities: Hospital</i>	10
<i>Departure to Medical Facilities: Residential Treatment</i>	7
<i>Departure to Correctional Facilities: Prison (on remand)</i>	6
<i>Deceased</i>	3
Total	141

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at:31/03/2021</i>	216
<i>Number of beds occupied at: 31/03/2021</i>	239

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		25
<i>Number in local authority owned accommodation with support</i>		5
<i>Number in private rented accommodation with floating support services</i>		14

Total		44
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Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	15
<i>Number in local authority owned accommodation without support</i>	15
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	6
Total	36

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>	57	22
<i>Number of persons sleeping rough involuntarily at:</i>	15	3
<i>Number of persons sleeping rough with a PASS record</i>	72	25

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	54
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	18
Total Individuals in contact with Outreach Team	72
<i>Number of persons who also used Emergency Accommodation</i>	61

Part 3**9. Meetings of the Management Group and Consultative Fora**

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	19 th March 2021	HSE, Cork City Council, Cork County Council & Kerry Council
Regional Homelessness Consultative Forum		Cork City Council, Cork County Council, Kerry County Council, HSE, Novas Initiatives, Cork Simon, Good Shepherd Services, St. Vincent de Paul, Cork Prison Probation Service, Threshold, Cork Educational training Board, Focus Ireland, Regional Drugs task Force, Le Cheile Family Resource Centre
Homelessness Action Team	15th, 20th, 27th January 2021 03rd, 10th, 17th, 24th February 2021 03rd, 10th, 17th, 24th March 2021	Cork City Council, Cork County Council, Kerry County Council, DSP, HSE (Mental Health / Disability Services), Community Mental Health Nurse, Relevant Service Providers
	23 rd March 2021	KCC< NOVAS, Kerry Travellers, MABS

Performance Report for West Region Quarter 1 2021
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1**1. 2021 Target for Accommodating Homeless Persons with Full Tenancies**

Table 1: Individuals moved on to independent living					
Target number of units for 2021	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2021	Quarterly Total Persons	Total Persons to Date in 2021
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	11	11	15	15
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	6	6	6	6
	Private Rented (RAS and Rent Supplement, etc.)	14	14	16	16
	Totals	31	31	37	37

Part 2**2. Number of new presentations on a daily basis**

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	90	1,103
Number of days in reporting period	90	90
Daily average	0.66	12.25

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	1,157	1,151	14	6
Total	1,157	1,151	14	6

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	147	61	86	48
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	106	30	76	44
Total	253	91	162	92

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	184	90
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	128	11
Other (<i>please specify</i>)		
Totals	312	101

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	36
<i>Staying with family or friends</i>	23
<i>Relocated to another country</i>	2
<i>Departure to Medical Facilities: Hospital</i>	5
<i>Departure to Medical Facilities: Residential Treatment</i>	4
<i>Departure to Correctional Facilities: Prison (on remand)</i>	2
<i>Deceased</i>	1
Total	73

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at: 31/03/2022</i>	87
<i>Number of beds occupied at:</i>	253

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		15
<i>Number in local authority owned accommodation with support</i>		5
<i>Number in private rented accommodation with floating support services</i>		

Total		20
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Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	5
<i>Number in private rented accommodation without support</i>	6
<i>Number in local authority owned accommodation without support</i>	
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	
Total	11

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily.		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at:</i>		
<i>Number of persons sleeping rough involuntarily at:</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team:	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<i>Total Individuals in contact with Outreach Team</i>	
<i>Number of persons who also used Emergency Accommodation</i>	

Part 3**9. Meetings of the Management Group and Consultative Fora**

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
West Region Homeless Management Group Meeting	None	Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council & Health Service Executive
Regional Homeless Consultative Forum	None	Director of Service for Housing Galway City Council, Galway County Council, Mayo County Council, Roscommon County Council, Health Service Executive, Brothers of Charity, Governor Castlerea Prison, Cluid Housing, COPE Galway, Cuan Mhuire, Department of Social Protection, Health Service Executive, Galway Diocesan Youth Service, Galway Simon, Co-Operative Ireland, Mayo's Women's Support Service, Probation Services, Respond, St Vincent de Paul, Teach Mhuire, Treshold Tuath, Tusla, Western Regional Task Force
Homeless Action Team	Thursday 28 th Jan Thursday 25 th Feb	

West Region Performance Report Quarter 1 2021

	Thursday 25 th March	
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