

Project Details:
ERAD Wildlife Unit - Services
Year: 2019
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: ERAD WILDLIFE UNIT – Services for vaccination and removal of Wildlife as part of animal disease eradication programme
Procurement Details:
Advertisement Date: 22 nd August 2017
Tender advertised in: Open - OJEU
Awarded to: NATIONAL COOPERATIVE FARM RELIEF SERVICE
EU contract award notice date: 11 TH October, 2018
Contract Price: €11,014,000 ex VAT €12,500,000 incl VAT (VAT is 13.5%)
Progress:
Start Date: 02/01/2018
Expected date of Completion of Contract: 01/01/2021 with possible 2 year extension until 01/01/2023
Spend in Year under Review: €2,843,042 inclusive VAT (02/01/19 to 31/12/19)
Cumulative Spend to end Year: €5,399,029
Projected final Cost: If contract is for 3 years will spend €7.5m where if extended for further two years will spend €12.5m (average spend per year €2.5m inclusive VAT)
Value of Contract variations:
Date of Completion: If contract for 3 years it will end on 01/01/21 and if extended for further 2 years will end on 01/01/23
Outputs:
Expected Output on completion: The vaccination and removal of wildlife as part of our animal disease eradication programme.
Output achieved to date: The vaccination and removal of wildlife as part of our animal disease eradication programme.

<p>Smooth Point Pier Extension, Killybegs Fishery Harbour Centre</p> <p>This project involves the dredging of the site to achieve 9m draft at low water and the construction of 120m of quay wall at Killybegs Fishery Harbour Centre.</p>
<p>Year: 2019</p>
<p>Parent Department: Department of Agriculture, Food and the Marine</p>
<p>Name of Contracting Body: Department of Agriculture, Food and the Marine</p>
<p>Name of Project/Description: Smooth Point Pier Extension, Killybegs Fishery Harbour Centre</p> <p>This project involves the dredging of the site to achieve 9m draft at low water and the construction of 120m of quay wall at Killybegs Fishery Harbour Centre.</p>
<p>Procurement Details: OJEU Pre-Qualification on 4th May 2018. Four tenderers successfully pre-qualified and on the 3rd March 2019 they were invited to tender for the works contract. Upon assessment, the successful tenderer was identified as ABCO Marine Ltd/Fugro JV.</p>
<p>Advertisement Date: Pre-Qualification on 4th May 2018 & Tender 3rd March 2019</p>
<p>Tender advertised in: OJEU</p>
<p>Awarded to: ABCO Marine Ltd/Fugro JV</p>
<p>EU contract award notice date: 3rd September 2019</p>
<p>Contract Price: €12,999,703.54 ex VAT (€14,754663.52 incl VAT)</p> <p>Contract Number on SAP: 4600002844</p>
<p>Progress: 45% of the soft material is dredged and disposed at sea, approx.. 7,000 cubic meters of rock is removed and stockpiled on site. Construction materials ordered and significant reinforcing steel on site for the quay wall construction.</p>
<p>Start Date: 4th October 2019</p>
<p>Expected date of Completion of Contract: 31st August 2021 (including 12 month Defects Period)</p>
<p>Spend in Year under Review: €3,696,753.99 ex VAT (€4,195, 815.78 incl VAT)</p>
<p>Cumulative Spend to end Year: €3,696,753.99 ex VAT (€4,195, 815.78 incl VAT to end 2019)</p>
<p>Projected final Cost: €12,999,703.54 ex VAT (€14,754,663.52 incl VAT)</p>
<p>Value of Contract variations: €0 to date</p>
<p>Date of Completion: 31st August 2020 for completion of works on site</p>
<p>Outputs: 45% of the soft material is dredged and disposed at sea, approx.. 7,000 cubic meters of rock is removed and stockpiled on site for re-use within the harbour. Progress is satisfactory.</p>
<p>Expected Output on completion: (e.g. X km of road, No. units)</p> <p>120m of new quay wall at a depth of 9m at low water</p>
<p>Output achieved to date: (e.g. Y km of road, no. units)</p> <p>Significant dredging works to date.</p>

Project Details:
<i>Registration of bovine births, issuing of passports and processing of notifications in relation to farm to farm movements and on-farm deaths</i>
Year: 2019
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine (Tender process run by OGP)
Name of Project/Description: <i>Services for the registration of bovine births, issuing of bovine passports and processing of notifications in relation to farm-to-farm movements and on-farm deaths under the AIM system for DAFM</i>
Procurement Details:
Advertisement Date: 13/03/18
Tender advertised in: OJEU (tender ref no EMS035C) Closing date 18/04/18
Awarded to: Capita Customer Solutions
EU contract award notice date: 27/06/18 2018/S 124-282757
Contract Price: circa €3.6m (excluding VAT) per year
Progress:
Start Date: 01/09/2018
Expected date of Completion of Contract: 31/08/2019 – 3 extensions of 1 year provided for in the contract. The first contract extension has been activated and is due to expire on 31/08/2020
Spend in Year under Review: €3,751,009 (incl VAT)
Cumulative Spend to end Year: €4,385,994 (incl VAT)
Projected final Cost: circa €7.5m (up to 31/08/2020)
Value of Contract variations:
Date of Completion:
Outputs:
Expected Output on completion: This is a demand led service and hence difficult to provide precise figures. The current expected outputs are as follows: C2.3m calves registered and passports issued annually All calls dealt with by call centre annually All movement notifications processed All on-farm death notifications processed
Output achieved to date: In line with above

Project Details:
<i>Project name</i>
Year: 2019
Parent Department: Office of Public Works (OPW) on behalf of the Department of Agriculture, Food and the Marine
Name of Contracting Body: Office of Public Works (OPW)
Name of Project/Description: <i>Facilities Management services for State Laboratory and DAFM, Backweston Campus, Longtown Farm and Regional Laboratories.</i>
Procurement Details:
Advertisement Date: 20/12/2013
Tender advertised in: OJEU and etenders by OPW
Awarded to: Apelonia HSG Facility (formally known as Bilfinger
EU contract award notice date: 03/07/2017
Contract Price: €2.33m per annum contract fee for Backweston and Longtown Farm plus volume items for waste management, catering etc. and maintenance and project works managed by Apleona.
Progress:
Start Date: 01/11/2016
Expected date of Completion of Contract: 01/11/2021 including possible two year extension
Spend in Year under Review: 4.378,696.51
Cumulative Spend to end Year: €12.5m
Projected final Cost: c. €15M
Value of Contract variations:
Date of Completion: 01/11/2021
<p>Outputs: The Service Requirement is a Total Facilities Management (FM) Service where a full range of FM services are provided for DAFM laboratories and the administration building located at Backweston, Longtown Farm and 6 Regional Veterinary Laboratories. The range of services provided encompassed the following services</p> <ul style="list-style-type: none"> • General Service • Maintenance • Catering (Volume item) • Cleaning Service • Help Desk • Grounds • Linen • Mail & Porterage • Security • Waste Management (Volume item) • Pest Control

- Car Parking
- Reception
- Utilities
- Materials Management
- Transport
- Bio-Security
- Additional Services
- Project Management
- Computer Aided Facilities Management (CAFM) system

Expected Output on completion: *as above, ongoing*

Output achieved to date: *as above, ongoing*

Project Details:
<i>Update and maintenance of LPIS</i>
Year: 2019
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>Update and maintenance of LPIS</i>
Procurement Details:
Advertisement Date: 14/12/2017
Tender advertised in: Open - OJEU
Awarded to: Mallon Technology
EU contract award notice date: 12/04/2018
Contract Price:
Progress:
Start Date: 12/04/2018
Expected date of Completion of Contract: 12/04/2021
Spend in Year under Review: €4.1m
Cumulative Spend to end Year: €6.8m
Projected final Cost: €16.8m
Value of Contract variations: NIL
Date of Completion: 12/04/2021
Outputs:
Expected Output on completion: Service maintained as scheduled
Output achieved to date: <i>On target</i>

Dinish Wharf Expansion, Castletownbere Fishery Harbour Centre (FHC)

This project involves the dredging of a berth pocket and navigation channel, the construction of 216m of quay structure and associated land reclamation, the construction of 2no. rubble mound breakwaters and all associated servicing works.

Year: 2019

Parent Department: Department of Agriculture, Food and the Marine

Name of Contracting Body: Department of Agriculture, Food and the Marine

Name of Project/Description: Dinish Wharf Expansion, Castletownbere Fishery Harbour Centre
This project involves the dredging of a berth pocket and navigation channel, the construction of 216m of quay structure and associated land reclamation, the construction of 2no. rubble mound breakwaters and all associated servicing works.

Procurement Details: OJEU Pre-Qualification on 6th November 2017. Seven tenderers successfully pre-qualified and on the 27th April 2018 they were invited to tender for the works contract. Upon assessment, the successful tenderer was identified as L&M Keating Ltd.

Advertisement Date: Pre-Qualification Advertisement Date: 7th November 2017
Tender Issue Date: 27th April 2018

Tender advertised in: OJEU

Awarded to: L & M Keating Ltd

EU contract award notice date: 30th July 2018

Contract Price: €23,438,323.39 euro excluding VAT

Contract Number on SAP: 4600001934

Progress: As of the end Dec 2019, the majority of the soft dredge was completed and the hard dredge on-going. The breakwater construction was progressing well and significant works on the quay wall structure completed.

Start Date: 3 September 2018

Expected date of Completion of Contract: 30th June 2021 (including 12 month Defects Period)

Spend in Year under Review: €14,360,851.94 ex VAT in 2019

Cumulative Spend to end Year: €20,207,401.99 ex VAT

Projected final Cost: €24,438,324.00 excluding VAT

Value of Contract variations: Value Engineering €338,323.39 ex VAT savings; Total value of adjustments to date €1,448,991.73 ex VAT variations/additional works

Date of Completion: 30th June 2020 for expected completion of works on site

Outputs: Deepened navigation channel, partially constructed breakwaters and quay structure.

Expected Output on completion: (e.g. X km of road, No. units)

216m of new quay structure & reclaimed land, deepened berth at new quay and of navigation channel, two new breakwaters complete with port and starboard navigation markers.

Output achieved to date: (e.g. Y km of road, no. units)

As of the end Dec 2019, the majority of the soft dredge was completed and the hard dredge on-going. The breakwater construction was progressing well and significant works on the quay wall structure completed.

Project Details:
<i>Project name : IMT Fisheries</i>
Year: 2019
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>IMT Fisheries</i>
Procurement Details:
Advertisement Date: : 06/12/2016
Tender advertised in: OJEU & eTenders
Awarded to: Deloitte
EU contract award notice date: 01/06/2017
Contract Price: €8.1 million
Progress:
Start Date: 02/05/2017
Expected date of Completion of Contract:
Spend in Year under Review: €4,503.169.13 VAT inclusive (€3,661,113.11 ex-VAT)
Cumulative Spend to end Year: €10,103,925.52 VAT inclusive (€8,214,573.59 ex-VAT)
Projected final Cost:
Value of Contract variations:
Date of Completion: Contract is for 3 years with an option to extend for up to 1 year
Outputs:
<p>Expected Output on completion: (e.g. X km of road, No. units)</p> <ul style="list-style-type: none"> - To develop new ICT facilities for managing data, conducting risk analysis and modernising the IFIS, VMS, AIS and ERS systems. - The ability to exchange data with the EU and Other Member States (OMS) and Third Countries seamlessly. - To update and modernise IT Traceability systems which allow the capture and exchange of information. - To provide robust and future ready systems to increase the efficiency and effectiveness of the Irish Control Authorities. - Implement UN/CEFACT standard for the exchange aggregated Catch detail reports (ACDR) to EU. - Implement UN/CEFACT standard for the exchange of fishing activity/ sales notes information.

- Transmission of fleet data to EU in UNCEFACT format over Flux as required under Article 9 of Implementation regulation EU 218/2017.
- Implement facilities for the allocation of fishing opportunities to:
 - o Manage the number of stocks within authorised catch limits resulting in a fairer distribution of quota across the fleet,
 - o Facility to adjust future catch limits to address where a vessel has exceeded its allocated catch limit
- A customer portal available for Vessel Owners to access DAFM sea fishing boat licensing related services.

Output achieved to date: *(e.g. Y km of road, no. units)*

The following services/facilities were implemented by year end 2019 -

- EU requirement to implement UN/CEFACT standard for the exchange aggregated Catch detail reports (ACDR) to EU;
- National Quota management system- functionality to record/adjust and swap national quota;
- The integration of Vessel Monitoring Systems (VMS) data with vessel catch details in IFIS to provide a consolidated view of vessel position and catch information;
- Transmission of Fleet data to EU in UNCEFACT format over Flux;
- Transmission of fishing activity/sales notes information in UNCEFACT format over Flux;
- Customer sales notes portal and web services for the transmission of sales notes by buyer and Cooperatives;
- System in place to manage the allocation of fishing opportunities for pelagic and demersal fisheries;
- Introduction of newer technologies in the Fisheries systems to support the introduction of improved business processes for the industry and the Department in future years; This includes a new development platform to implement a customer online portal providing online services to Fishers;
- Updates to the technical format for the exchange of information as required under EU Regulation;
- Introduction of a system to perform cross-checking analyses and verifications of data through automated computerised algorithms and mechanisms;
- Ongoing enhancements to IFIS.

Project Details:
<i>Veterinary Tuberculin Kit for Animal Disease Detection</i>
Year: 2019
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>Veterinary Tuberculin Kit for Animal Disease Detection</i>
Procurement Details:
Advertisement Date: 17/05/2019
Tender advertised in: OPEN (OJEU)
Awarded to: Prionics AG
EU contract award notice date: 05/09/2019
Contract Price: €8,700,000
Progress:
Start Date: 05/09/2019
Expected date of Completion of Contract: 04/09/2022 (12 month extension allowed until 04/09/2023)
Spend in Year under Review: new contract spend was €1,343,250
Cumulative Spend to end Year: €1,343,250
Projected final Cost: €8,700,000
Value of Contract variations:
Date of Completion: 04/09/2022 (12 month extension possible to 4/09/2023)
Outputs:
Expected Output on completion: <i>80,000 Tuberculin Kits</i>
Output achieved to date: 12,500 Tuberculin Kits

Project Details:
<i>Veterinary Tuberculin Kit for Animal Disease Detection</i>
Year: 2019
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>Veterinary Tuberculin Kit for Animal Disease Detection</i>
Procurement Details:
Advertisement Date: 22/06/2015
Tender advertised in: OPEN (OJEU)
Awarded to: Prionics AG
EU contract award notice date: 05/11/2015
Contract Price: €10.07m ex VAT €12.31m inclusive VAT
Progress:
Start Date: 05/11/2015
Expected date of Completion of Contract: 04/11/2018 (18 month extension allowed until 04/05/2020)
Spend in Year under Review: total spend €1,666,525.77 under old contract 4600000870
Cumulative Spend to end Year: total €11,186,526
Projected final Cost: €11.2m
Value of Contract variations:
Date of Completion: 04/09/2019
Outputs:
Expected Output on completion: 110,000 Tuberculin Kits (approx.)
Output achieved to date: 119,300 Tuberculin Kits (approx.)

Project Details:
<i>Microsoft Windows Licensing for Desktops, laptops and servers</i>
Year: 2019
Parent Department: Department of Agriculture, Food and the Marine
Name of Contracting Body: Department of Agriculture, Food and the Marine
Name of Project/Description: <i>Microsoft Windows Licensing for Desktops, laptops and servers</i>
Procurement Details:
Advertisement Date: 24/11/2000
Tender advertised in: EU Journal
Awarded to: Micromail
EU contract award notice date: 21/12/2017
Contract Price: 10,000,000
Progress:
Start Date: 21/12/2017
Expected date of Completion of Contract: 20/12/2022
Spend in Year under Review: 1,174,785.11
Cumulative Spend to end Year: 2,992,965
Projected final Cost: 10,000,000
Value of Contract variations:
Date of Completion: 20/12/2022
Outputs:
Expected Output on completion: (e.g. X km of road, No. units)
Output achieved to date: (e.g. Y km of road, no. units)