# COVID-19 Hospital Utilisation Planning model: description and parameters

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#### Abstract

This technical note summarises the current version of the hospital service demand model that is used by the Irish Epidemiological Modelling Advisory Group (IEMAG) reporting to the National Public Health Emergency Team (NPHET). The model is continually updated, so this note supersedes previous versions, and will be superseded by future updates.

#### Introduction

The COVID-19 hospital utilisation planning model was developed to assist with planning acute hospital capacity requirements during the outbreak. The latest version, which provides demand estimates, is implemented in R and draws on a range of datasets to project service demand for acute hospitals. This note provides details of the data used in the model and the methods applied.

#### Methods

The model is a numerical simulation that starts with county-level or national-level predictions of the number of cases diagnosed each day with COVID-19; these are based on epidemiological models. To project the service demand associated with a given epidemic scenario, assumptions are required about the numbers of patients who will experience varying levels of severity of the illness and receive relevant levels of treatment. The main required assumptions are age- and sex-specific probabilities of admission to hospital and critical care, as well as assumptions about length of stay by age group for each stage of the main care pathways. Given these assumptions, the model predicts the number of cases in each county or nationally requiring critical or non-critical acute hospital care on each day of the projection period. Assumptions about expected length of stay in hospital and critical care are used to remove individuals receiving each type of care on days after their hospital stays are expected to be completed. Aggregating across age/sex cells in these results yields predictions of county-level or national requirements for each type of treatment on each day.

For example, here is how county-level predictions of daily critical care demand are generated in the model:

1. 
$$ICU_{r,t,d,s} = \sum_{j=A+LOS_PRE_d}^{A+LOS_PRE_d+100} (q_d p_d^1 l_{dj} C_{r,s,t-j}) + \sum_{k=A+LOS_PRE_d}^{A+LOS_PRE_d+100} (q_d p_d^2 l_{dk} C_{r,s,t-k})$$

In Equation 1,  $ICU_{r,t,d,s}$  is the predicted number of people in requiring critical care from county r on day t from age/sex group d in epidemiology scenario s. A is the average lag between being identified as a case and being admitted to hospital,  $LOS_PRE_d$  is the pre-critical care average length of stay in a general bed by age band.  $q_d$  is the share of all cases arising in age/sex group d.  $p^{1}_d$  and  $p^{2}_d$  are age/sex-specific probabilities of a case being admitted to critical care that will ultimately end in survival or death, respectively.  $l_{dk}$  is the share of cases that

remain in critical care on day j or k after being admitted to it, drawn from the first 100 days of the discrete distribution of actual historical lengths of stay, by age/sex group.  $C_{r,s,t}$  is the predicted number of new cases in county r on day t from epidemiological scenario s, and j and k are indices to pick up the time since cases came into critical care units.

Similar methods are used to project the number of patients requiring non-critical care ("general") beds. However, there are four sources of patients contributing to the utilisation of general beds: those requiring only non-critical care, pre-critical care patients (two groups, survivors and decedents) and post-critical care patients (survivors only). In principle one could add non-critical care patients who die in hospital. In practice, we include this latter group when generating the parameters for the first group listed. Equation 2 summarises the approach to estimating the number of general beds required each day:

2. 
$$\begin{aligned} & GEN_{r,t,d,s} = \sum_{m=A}^{A+100} (p_d^3 q_d g_{dm} C_{r,s,t-m}) + \sum_{n=A}^{A+LOS\_PRE_d} (p_d^1 q_d C_{r,s,t-n}) + \sum_{x=A}^{A+LOS\_PRE_d} (p_d^2 q_d C_{r,s,t-x}) + \sum_{y=A+LOS\_PRE_d}^{A+LOS\_PRE_d+100+LOS\_POST_d} (p_d^1 q_d l_{dy} C_{r,s,t-y}) \end{aligned}$$

There are some additional parameters in Equation 2.  $GEN_{r,t,d,s}$  is the number of people requiring non-critical care in county r on day t from age/sex group d in epidemiology scenario s.  $p^{3}_{d}$  is the age/sex-specific probability of a case being admitted for general hospital care only  $g_{dm}$  is the share of cases requiring only care in general beds that remain in hospital on day m after being admitted to it, drawn from the first 100 days of the discrete distribution of actual historical lengths of stay, by age/sex group.  $LOS_POST_d$  is the average length of stay in a general bed after receiving critical care, for age/sex group d, and m, n, x and y are time indices as in Equation 1.

Predictions based on national-level SEIR models are estimated using the same method, but the relevant models omit the county-level indices in the matrices for the input case predictions and service demand outcomes.

County-level demands for care are mapped on to hospitals using a matrix showing the historical probability of a COVID-19 hospitalised case from each county being treated in each hospital. The care provided in each hospital is assigned to a hospital group, providing projections of daily demand for each level of care in these regional groupings as well. We do not routinely include hospital-group-level predictions in our weekly updates, but they are available on request.

The latest version of the model does not generate predictions of the supply of hospital services.

#### Data and parameter assumptions

In this section, the main sources of data are outlined and their use in the model is described. Appendix 1 provides a summary description of data sources that are used to inform the model. Appendix 2 gives further information on how some of the data sources are processed to arrive at parameter estimates.

#### Epidemic curves

Epidemic predictions used in the model are provided by IEMAG Subgroup 1. The main set of scenarios currently used in the model are county-level predictions from a SEIR model of the number of new cases confirmed on each day. The county-level predictions are based on the methodology outlined in the IEMAG Technical Note "<u>A</u> population-level SEIR model for COVID-19 scenarios", 11 May 2020.

An example of a list of scenarios is listed in Table 1. The scenarios illustrate growth in COVID-19 cases under different assumptions about how individual behaviours react to the prevailing set of public health restrictions.

#### TABLE 1: Typical range of epidemic scenarios

| Scenarios                    |
|------------------------------|
| A: Assume R=0.5 for 12 weeks |
| B: Assume R=0.7 for 12 weeks |
| C: Assume R=0.9 for 12 weeks |
| D: Assume R=1.1 for 12 weeks |
| E: Assume R=1.2 for 12 weeks |
| F: Assume R=1.4 for 12 weeks |
| G: Assume R=1.6 for 12 weeks |
| H: Assume R=1.8 for 12 weeks |
| I: Assume R=2.2 for 12 weeks |
| J: Assume R=2.6 for 12 weeks |

## Care intensity and duration parameter assumptions: treatment probability, treatment lags and average lengths of stay

For modelling purposes, the focus is on three COVID-19 patient groups:

- (i) persons with moderate illness who require non-critical hospital care;
- (ii) those with severe illness who spend time in critical care but subsequently recover; and
- (iii) those who are admitted to, and later die in, critical care.

In principle, each COVID patient group could have varying lengths of stay at different points along the care pathway, i.e. hospital bed only, pre-critical care, critical care and post-critical care. In practice, the numbers per day for the two critical care groups have tended to be relatively small, so we currently use averaged parameters and merge the two groups. We are also aware that some people will die in the general hospital setting without being admitted to critical care, or after being discharged from critical care. Here too, due to relatively small numbers of cases per day for many demographic groups we include these cases in a wider category of those who are hospitalised but do not require critical care.

To account for age and sex variations in severity and treatment, average rates for three metrics by sex and 10year age band up to 80+ are calculated from the Health Protection Surveillance Centre (HPSC) CIDR database. The metrics used, which are assumed to remain stable during the prediction period, are

- (i) shares of total reported Covid cases made up by each demographic group (average over a rolling two-week window for historical dates, with the final two weeks of historical data used for the prediction period). The historical shares of cases by age band are illustrated in FIGURE 1;
- (ii) shares of new reported cases that require hospital treatment but not critical care treatment (based on cases since the start of December 2020), by demographic group; and
- (iii) shares of diagnosed cases that require critical care treatment (based on cases since the start of October 2020), by demographic group.

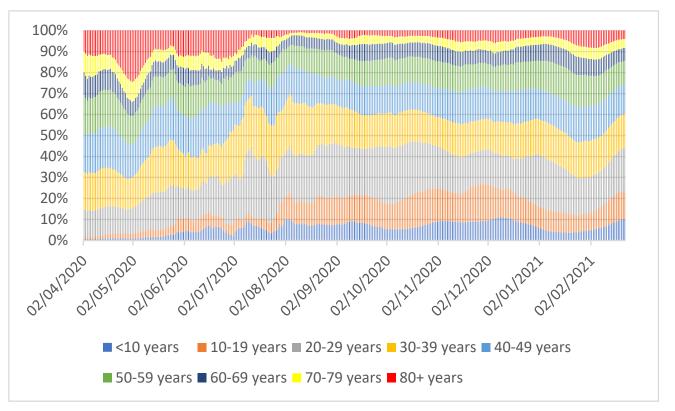


FIGURE 1: Share of new Covid cases by age group in previous 14 days, 2/4/2020 to 22/2/2021. Source, ESRI analysis of HPSC CIDR file.

Increases in the oldest age bands for all these parameters are strongly associated with increases in predicted service demand from the model. The first set of parameters (i) above indicating the age/sex distribution of cases are assumed to remain constant during the prediction period at values equal to their recent history. The levels of the second and thirds sets of parameters (ii) and (iii) above are calibrated to ensure that the model projections adequately reproduce the recent history of actual cases in hospital. First, we set the factor for each age/sex band based on historical averages as described above. We then apply two scaling factors: one for general admissions and one for critical care. These are used to scale up or down all the relevant parameters by a common proportion. The scaling factors for these parameters are set by calibrating the model to minimise the absolute total prediction error for the most recent seven days of information available on actual occupancy of hospital beds and critical care beds, respectively. Data on actual bed occupancy comes from NOCA for critical care (estimates for each evening) and from HSE Daily Operations Reports on the numbers of COVID patients in general hospital beds at 10pm daily. The preparation of these data is described in Appendix 2.

The historical values before the calibration factors are applied are shown in Table 2. We omit the most recent two weeks of data from this analysis to allow for reporting lags. At present, after model calibration a weighted average by population yields a probability of 3.9% of cases requiring only a general hospital bed (scaling factor 0.85) and 0.99% of cases requiring critical care (scaling factor 2.1).

### **TABLE 2**Historical probabilities of three classes of hospital attendance by age band and sex, HPSC CIDR data from 1<br/>January to 8 February 2020

|       |                      | Age bands |       |       |       |       |       |       |       |       |  |  |  |  |  |  |
|-------|----------------------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|--|--|--|--|
| Paran | neter                | 0-9       | 10-19 | 20-29 | 30-39 | 40-49 | 50-59 | 60-69 | 70-79 | 80+   |  |  |  |  |  |  |
| ıale  | Hospitalisation only | 1.3%      | 0.9%  | 1.6%  | 2.2%  | 2.2%  | 2.8%  | 6.1%  | 18.2% | 24.6% |  |  |  |  |  |  |
| Femal | Critical care        | 0.09%     | 0.04% | 0.04% | 0.11% | 0.24% | 0.41% | 1.24% | 1.26% | 0.41% |  |  |  |  |  |  |
| ale   | Hospitalisation only | 2.0%      | 0.9%  | 1.0%  | 1.6%  | 2.4%  | 4.4%  | 7.8%  | 22.6% | 32.4% |  |  |  |  |  |  |
| Male  | Critical care        | 0.04%     | 0.06% | 0.06% | 0.11% | 0.38% | 0.94% | 2.15% | 2.64% | 0.74% |  |  |  |  |  |  |

The second block of assumptions indicates how many days on average elapse between diagnosis and each level of care for those that receive it, and how long on average individuals receiving each type of care stay in the relevant facilities. We currently assume that individuals receive continuous care at a given level up to their length of stay. No provision is made for later readmission or transfer between hospitals. The first two parameters are assumed to be fixed across all cases, but the length of stay in a post-critical care bed is allowed to vary by age band. Current assumptions are shown in Table 3.

|   | Age band |          |          |         |          |          |          |          |     |  |  |  |  |  |  |
|---|----------|----------|----------|---------|----------|----------|----------|----------|-----|--|--|--|--|--|--|
| Parameter   | 0 to 9   | 10 to 19 | 20 to 29 | 0 to 39 | 40 to 49 | 50 to 59 | 60 to 69 | 70 to 79 | 80+ |  |  |  |  |  |  |
| Lag between case<br>diagnosis and<br>hospital admission | 5        | 5        | 5        | 5       | 5        | 5        | 5        | 5        | 5   |  |  |  |  |  |  |
| ALOS pre-critical care general bed                      | 5        | 5        | 5        | 5       | 5        | 5        | 5        | 5        | 5   |  |  |  |  |  |  |
| ALOS post-critical<br>care general bed                  | 2        | 2        | 2        | 3       | 5        | 4        | 7        | 9        | 14  |  |  |  |  |  |  |

**TABLE 3:** Age-specific parameters for average length of stay in hospital (days)

The most significant length of stay assumptions affecting estimates of bed occupancy are the assumed length of stay in a general hospital bed for those not requiring critical care and the length of stay in a critical care bed for those requiring that level of treatment. Historically these parameters have been skewed, with long tails representing the minority of cases with much longer than average lengths of stay. To allow for this, we assume the historical discrete distributions of length of stay for these two categories of care will be followed in future projections. These historical distributions of the shares of cases remaining in general beds or critical care each day from 1 to 100 days after admission are illustrated in Figure 2 and 3 below. These data are drawn from all cases since the start of August 2020 to help capture the densities of the tails as far as possible.

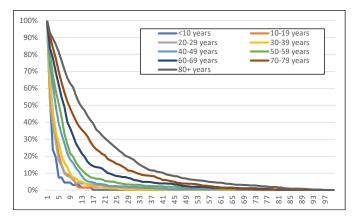


FIGURE 2: Share of Covid cases not requiring critical care remaining in general hospital beds by days elapsed since admission. Source: ESRI analysis of HPO HIPE file

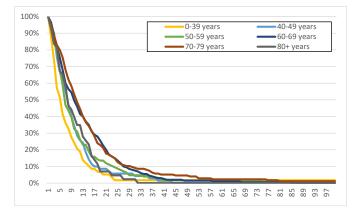


FIGURE 3: Share of Covid cases remaining in critical care by days elapsed since critical care admission. Source: ESRI analysis of HPSC CIDR file

#### Region-hospital group mapping of admissions

The model contains a matrix showing the share of each region's hospitalised COVID cases that are assumed to go to each hospital in the country (see Table A3 in Appendix 1). This matrix was generated using Hospital In-Patient Enquiry microdata, and it indicates the historic probability of a COVID-19 hospitalised case from each county being treated in each hospital. We use the matrix to assign cases from counties to hospitals and we then add up the cases from hospitals into hospital groups. To allow for any recent changes that might have arisen in the pattern of bed occupancy compared to historical data, we calibrate the shares of each hospital group in total Covid general beds and critical care beds to match their actual shares for the most recent available seven days. The resulting calibration factors are used to adjust projected bed-days in future periods.

#### Outputs

The main output used to display projected service demand due to COVID-19 is a set of tables containing weekly averages for new cases, acute non-critical COVID bed days and critical care COVID bed days. All results are rounded to the nearest 10 cases.

Figure 4 shows a comparison of actual vs. predicted hospital bed occupancy for general beds and critical care beds for two periods: since 15 May 2020 and the most recent 60 days available.

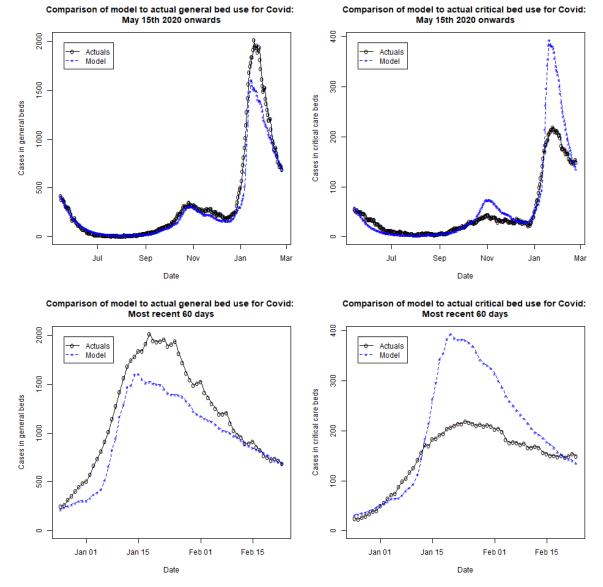


FIGURE 4: Comparisons of actual to predicted Covid general beds and critical care beds, most recent 60 days and period since 15 May 2020, CHUP model v7.08

## Appendix 1 – Parameter values for the current set of scenarios used in the model and description of key data used to inform model inputs

#### Data Sources

#### **TABLE A1** Data Sources informing the CHUP model

| Data Source                         | Data                                      | Data Description  | Data collected |  |  |  |
|-------------------------------------|---|---|----------------|--|--|--|
| IEMAG Disease<br>modelling subgroup | Epidemic Curves                           | National and county level predictions<br>from SEIR model of number of new<br>COVID-19 cases per day                         | Weekly updated |  |  |  |
| ESRI Demographic<br>Model           | Population Data                           | Local authority level single year of age and sex population estimates for 2020  | N/A            |  |  |  |
|                                     | Daily confirmed cases                     | Share by age group, rolling 14-day average  |                |  |  |  |
|                                     | Probability of Hospital and ICU Admission | 10-year age bands and sex   | -              |  |  |  |
| CIDR Database                       | Diagnosis to admission<br>lag, in days    | Average   | Weekly updated |  |  |  |
|                                     | Pre-Critical Care Length of Stay          | Average   | -              |  |  |  |
|                                     | ICU Length of Stay                        | Frequencies, averages,<br>survivor/decedent breakdowns, and age<br>breakdowns   | -              |  |  |  |
|                                     | Hospital Allocation<br>Matrix             | Historic probability of a COVID-19<br>hospitalised case from each county<br>being treated in each Tier 1 public<br>hospital |                |  |  |  |
| HIPE Database                       | General hospital Length<br>of Stay        | Frequencies, averages,<br>survivor/decedent breakdowns, and age<br>breakdowns   | Weekly updated |  |  |  |
|                                     | Post-Critical Care Length of Stay         | Average   | -              |  |  |  |
| HSE Daily Operations<br>Report      | COVID-19 Confirmed<br>Cases               | Count of COVID-19 cases by hospital   | Daily updated  |  |  |  |
| NOCA ICU-BIS                        | COVID-19 Occupied<br>Critical Care Beds   | Count of COVID-19 confirmed occupied<br>critical care beds by hospital  | Daily updated  |  |  |  |
|                                     |   |   |                |  |  |  |

#### Allocation matrix of confirmed COVID-Cases

Table A3 represents a matrix populated with data from an analysis of HIPE microdata that indicates the historic probability of a COVID-19 hospitalised case from each county being treated in each public hospital over the course of the pandemic to date. The matrix is continually updated with latest available data on case flows to hospitals recorded in the HIPE database.

**TABLE A3** Matrix of the historical probability of a COVID-19 case from each county being treated in each hospital as of 20<sup>th</sup> January 2020

|           | LUDE | 11     | - 1 10 |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
|-----------|------|--------|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
|           | HIPE | Hospit | and    |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |
| County    | 4    | 5      | 7      | 21   | 22   | 37   | 41   | 100  | 101  | 103  | 105  | 203  | 235  | 236  | 303  | 403  | 404  | 405  | 501  | 503  | 506  | 601  | 602  | 701  | 702  | 705  |
| Carlow    | 0.01 | 0.00   | 0.00   | 0.01 | 0.00 | 0.00 | 0.00 | 0.03 | 0.94 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cavan     | 0.00 | 0.01   | 0.00   | 0.00 | 0.01 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.06 | 0.82 | 0.01 |
| Clare     | 0.00 | 0.01   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.87 | 0.00 | 0.10 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Cork      | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.69 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Donegal   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.93 | 0.04 | 0.00 | 0.00 | 0.00 |
| Dublin    | 0.00 | 0.19   | 0.13   | 0.13 | 0.10 | 0.24 | 0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 |
| Galway    | 0.00 | 0.00   | 0.01   | 0.00 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.19 | 0.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Kerry     | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.90 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Kildare   | 0.64 | 0.02   | 0.01   | 0.02 | 0.20 | 0.01 | 0.08 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Kilkenny  | 0.00 | 0.00   | 0.02   | 0.01 | 0.00 | 0.00 | 0.00 | 0.06 | 0.89 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Laois     | 0.06 | 0.00   | 0.00   | 0.03 | 0.00 | 0.00 | 0.06 | 0.00 | 0.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | 0.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Leitrim   | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 0.00 | 0.04 | 0.00 | 0.00 | 0.83 | 0.00 | 0.08 | 0.00 |
| Limerick  | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.01 | 0.00 | 0.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Longford  | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Louth     | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.95 | 0.00 | 0.00 |
| Mayo      | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.09 | 0.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 |
| Meath     | 0.00 | 0.03   | 0.00   | 0.00 | 0.15 | 0.08 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.01 | 0.00 | 0.00 | 0.00 | 0.25 | 0.01 | 0.45 |
| Monaghan  | 0.00 | 0.02   | 0.00   | 0.00 | 0.02 | 0.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.42 | 0.42 | 0.02 |
| Offaly    | 0.00 | 0.00   | 0.02   | 0.00 | 0.00 | 0.00 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.09 | 0.00 | 0.00 | 0.80 | 0.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Roscommon | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.25 | 0.03 | 0.09 | 0.03 | 0.09 | 0.00 | 0.00 | 0.47 | 0.00 | 0.00 | 0.00 |
| Sligo     | 0.00 | 0.00   | 0.00   | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| Tipperary | 0.00 | 0.01   | 0.00   | 0.01 | 0.00 | 0.02 | 0.00 | 0.02 | 0.03 | 0.00 | 0.53 | 0.00 | 0.04 | 0.00 | 0.28 | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 | 0.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Waterford | 0.00 | 0.00   | 0.02   | 0.00 | 0.00 | 0.00 | 0.00 | 0.90 | 0.02 | 0.00 | 0.05 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Westmeath | 0.00 | 0.00   | 0.00   | 0.04 | 0.00 | 0.02 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.15 | 0.00 | 0.00 | 0.28 | 0.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.02 | 0.00 |
| Wexford   | 0.00 | 0.00   | 0.06   | 0.00 | 0.00 | 0.01 | 0.02 | 0.11 | 0.01 | 0.80 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Wicklow   | 0.11 | 0.00   | 0.82   | 0.00 | 0.00 | 0.01 | 0.03 | 0.00 | 0.00 | 0.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

#### Appendix 2 – Data Preparation

#### Hospital admission probabilities by age and sex band

CIDR microdata is loaded from the most recent HPSC extract file (CIDR\_all\_\*.xlsx) file and a SQL query is run on it:

SELECT Cases\_new.Sex, AgeBands.AgeBand, Count(Cases\_new.ID) AS Cases, Sum(IIf([Hospital] Is Null,0,[Hospital])) AS Hospitalised, Sum(IIf([Was the case admitted to ICU]="Yes",1,0)) AS ICU FROM (PatientType INNER JOIN Cases\_new ON PatientType.[Patient Type] = Cases\_new.[Patient Type]) INNER JOIN AgeBands ON Cases\_new.[Age (Years) at time of event] = AgeBands.Age GROUP BY Cases\_new.Sex, AgeBands.AgeBand;

#### Actual number of cases in each county

CIDR microdata is loaded from the most recent HPSC extract file (CIDR\_all\_\*.xlsx) file and a SQL query is run on it:

TRANSFORM Count(Cases\_new.ID) AS CountOfID SELECT Cases\_new.[County (Event)] FROM Cases\_new GROUP BY Cases\_new.[County (Event)] PIVOT Cases\_new.[Event Date];

#### Actual number of general beds occupied by day

HSE Daily Operations Report microdata is loaded cumulatively from all 10pm extract files to date (COVID\_Hospital\_list\*.xlsx) files and a SQL query is run on the resulting database:

TRANSFORM Sum(Hospital\_Activity.[Number of confirmed COVID 19 cases Admitted on site]) AS [Covid admissions] SELECT Hospitals.HospCode, Hospitals.Hospital FROM Hospitals INNER JOIN Hospital\_Activity ON Hospitals.Hospital = Hospital\_Activity.Hospital WHERE (((Hospitals.HospCode) Is Not Null)) GROUP BY Hospitals.HospCode, Hospitals.Hospital PIVOT Hospital\_Activity.Date;

#### Actual number of critical care beds occupied by day

NOCA microdata is loaded from the most recent evening extract file, and we use the field nCovidConf.

#### **Region-Hospital Matrix**

The Region-Hospital Allocation Matrix is updated based on latest available HIPE microdata. The matrix is based on data analysis of discharged COVID-confirmed cases since 1<sup>st</sup> September 2020 using STATA 15:

```
Levelsof hospital if ED_247 ==1, local(levels)
foreach l of local levels {
    preserve
    collapse (count)count_case if hospital == `l' & admdate_N > 86, by(pop_region_1)
    rename count_case h_`l'
    merge 1:1 pop_region_1 using region_hosp_matrix, nogenerate
    save region_hosp_matrix, replace
    restore
  }
```

use region\_hosp\_matrix, clear egen N\_total = rowtotal(h\_705 - h\_4) foreach var of varlist h\_705 - h\_4 { replace `var' = 0 if `var' ==. gen p`var' = `var'/N\_total

```
}
egen P_total = rowtotal(ph_705 - ph_4)
preserve
keep pop_region_1 N_total ph_705 - ph_4
order pop_region_1 ph_705 - ph_4 N_total
sort pop_region1
export excel using "C:\Users\keeganc_ext\Desktop\CIDR\region_hosp_matrix.xlsx", ///
sheet ("region_hosp_ED247_HIPE_Apr") firstrow(variables) sheetmodify
restore
```

#### Length of Stay in ICU

Parameters estimates for ICU LOS are taken from the latest available HPSC CIDR microdata. Analysis is undertaken in STATA 15. Although not shown, this code is also adjusted for age group analysis.

```
local row = 2
foreach i in 06mar2020 01apr2020 01may2020 01jun2020 01jul2020 01aug2020 01sep2020
01oct2020 01nov2020 01dec2020 {
sum los_new if date_of_discharge_from_icu_1_D >= td(`i')
putexcel set CHUP_PARAMs.xlsx, sheet(ICU LOS) modify
putexcel A1 = "Discharged since"
putexcel B1 = "Mean LOS"
putexcel C1 = "Standard Deviation"
putexcel D1 = "Min"
putexcel E1 = "Max"
putexcel F1 = "Obs"
local ++row
putexcel A`row' = `i'
putexcel B`row' = `r(mean)'
putexcel C`row' = `r(sd)'
putexcel D`row' = `r(min)'
putexcel E`row' = `r(max)'
putexcel F`row' = `r(N)'
bootstrap r(mean), reps(500): sum los_new if date_of_discharge_from_icu_1_D >= td(`i')
putexcel G1 = "Lower Bound - Bootstrap"
putexcel H1 = "Higher Bound - Bootstrap"
matrix table_`i' = r(table)
matrix a `i' = table `i'[5,1]
putexcel G`row' = matrix (a `i')
matrix b_`i' = table_`i'[6,1]
putexcel H`row' = matrix (b_`i')
}
```