

# Midlands Region Local Authority Homelessness Financial Report End of Year 2018

DHPCLG/ Westmeath County Council Protocol Agreement - Financial Report 2018  
Year ending 31 December 2018

## Category 1 - Homeless Prevention, Tenancy Sustainment and Resettlement Supports

Local Authority	Project Name	Service Provider	Initial 2018 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Westmeath County Council	Resettlement Service	Midlands Simon Community	€52,000		€52,000
Laois County Council	Resettlement Service	Midlands Simon Community	€52,000		€52,000
Longford County Council	Resettlement Service	Midlands Simon Community	€52,000		€52,000
Offaly County Council	Resettlement Service	Midlands Simon Community	€52,000		€52,000
Westmeath County Council	Housing First Initiative	Midlands Simon Community	€32,000		€32,000
Laois County Council	Housing First Initiative	Midlands Simon Community	€32,000		€32,000
Longford County Council	Housing First Initiative	Midlands Simon Community	€32,000		€32,000
Offaly County Council	Housing First Initiative	Midlands Simon Community	€32,000		€32,000
<b>SUB TOTALS</b>			<b>€336,000</b>	<b>€0</b>	<b>€336,000</b>

## Category 2 - Emergency Accommodation

Local Authority	Project Name	Service Provider	Initial 2018 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Westmeath County Council	Athlone Emergency Accommodation Service	Midlands Simon Community	€115,000		€115,000
Offaly County Council	Tullamore Emergency Accommodation Service	Midlands Simon Community	€100,000		€100,000
Westmeath County Council	TEAM-Teach Fáilte	Temporary Emergency	€125,000		€125,000
Longford County Council	Bethany House	Society of St. Vincent de Paul	€125,000		€125,000
Longford County Council	St. Martha's Hostel	Society of St. Vincent de Paul	€100,000		€100,000
Westmeath County Council	Private Emergency Accommodation	Westmeath County Council	€80,000	€665,757	€665,757
Offaly County Council	Private Emergency Accommodation	Offaly County Council	€470,000	€597,915	€597,915
Longford County Council	Private Emergency Accommodation	Longford County Council	€4,500	€24,283	€24,283
Laois County Council	Private Emergency Accommodation	Laois County Council	€136,000	€266,102	€266,102
<b>SUB TOTALS</b>			<b>€1,255,500</b>	<b>€1,554,057</b>	<b>€2,119,057</b>

## Category 3 - Long-Term Supported Accommodation

Local Authority	Project Name	Service Provider	Initial 2018 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Laois County Council	Laois Homeless Housing Supports	Midlands Simon Community	€5,000		€5,000
<b>SUB TOTALS</b>			<b>€5,000</b>	<b>€0</b>	<b>€5,000</b>

## Category 4 - Day Services

Local Authority	Project Name	Service Provider	Initial 2018 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
<b>SUB TOTALS</b>			<b>€0</b>	<b>€0</b>	<b>€0</b>

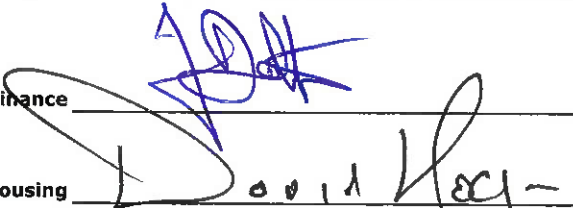
## Category 5 - Housing Authority Homeless Services Provision including Administration

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Local Authority	Project Name	Service Provider	Initial 2018 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Westmeath County Council	Regional Homeless Services Management	Westmeath County Council	€30,000		€30,000
Westmeath & Longford County Councils	Placefinder Officer	Westmeath/Longford CC	€50,000		€12,500
Laois & Offaly County Councils	Placefinder Officer	Laois/Offaly CC	€50,000		€12,500
<b>SUB TOTALS</b>			<b>€130,000</b>	<b>€0</b>	<b>€55,000</b>
<b>TOTALS</b>			<b>€1,726,500</b>	<b>€1,554,057</b>	<b>€2,515,057</b>

I hereby certify that this statement of expenditure relates to the homeless services programme for the Midlands Region and that the delegated 'Section 10' Exchequer funding allocation is used for the sole purpose of expenditure incurred on this homeless services programme:

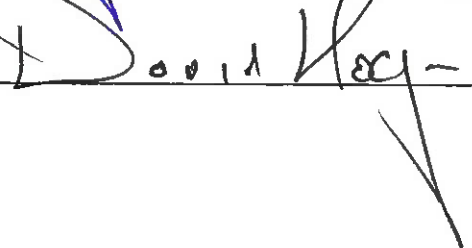
Director of Finance



Date

28/1/19

Director of Housing



Date

28/1/19