

Mid-East Region Local Authority Homelessness Financial Report End of Year 2019

DHPLG/ Kildare County Council Protocol Agreement - Financial Report 2019
Year ending 31 December 2019

Category 1 - Homeless Prevention, Tenancy Sustainment and Resettlement Supports					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
SUB TOTALS			€0	€0	€0

Category 2 - Emergency Accommodation					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Kildare County Council	Emergency Accommodation	Various	€1,400,000	€2,411,801	€2,411,801
Wicklow County Council	Emergency Accommodation Provision	Various Landlords	€388,835	€0	€260,629
Wicklow County Council	Emergency Accommodation Provision	Various Commercial	€140,000	€319,034	€319,034
Wicklow County Council	Cold Weather Initiative	Dublin Simon Community	€50,000	€264,817	€264,817
Meath County Council	Emergency Accommodation Provision	Various Landlords	€1,250,000	€1,970,214	€1,970,214
Kildare County Council	Cuan Mhuire	Cuan Mhuire	€20,000	€0	€18,085
Kildare County Council	Athy Family Hub	PMVT	€298,000	€0	€298,000
Kildare County Council	Michael Garry House	PMVT	€298,000	€0	€298,000
Kildare County Council	Mount Offaly House	Youth for Peace	€147,000	€0	€147,000
Kildare County Council	Kerdiffstown House STA + Cold Weather	PMVT	€525,000	€572,453	€572,453
SUB TOTALS			€4,516,835	€5,538,319	€6,560,032

Category 3 - Long-Term Supported Accommodation					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Wicklow County Council	The Warrens, Supported Accommodation Facility, Kilmartin Hill, Wicklow.	Dublin Simon Community	€80,000	€148,354	€148,354
SUB TOTALS			€80,000	€148,354	€148,354

Category 4 - Day Services					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
SUB TOTALS			€0	€0	€0

Category 5 - Housing Authority Homeless Services Provision Including Administration					
Housing Authority Provided Preventative Homeless Services					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Kildare County Council	Placefinder Salary	KCC	€50,000	€55,655	€55,655
Wicklow County Council	Placefinder Salary	WCC	€50,000	€0	€49,498

Meath County Council	Placefinder Salary	MCC	€50,000	€62,762	€62,762
SUB TOTALS			€150,000	€118,417	€167,915
Other Housing Authority Services including Administration					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Regional LAs	Regional Homeless Services Management	Regional LAs	€340,000	€1,173,692	€1,173,692
SUB TOTALS			€340,000	€1,173,692	€1,173,692
TOTALS			€5,086,835	€6,978,782	€8,049,994

I hereby certify that this statement of expenditure relates to the homeless services programme for the Mid-East Region and that the delegated 'Section 10' Exchequer funding allocation is used for the sole purpose of expenditure incurred on this homeless services programme:

N Director of Finance F. D. Till -

Date 27 Jan 2020

Director of Housing Aimee Aspin

Date 23.01.2020.