

North West Region Local Authority Homelessness Financial Report End of Year 2019

DHPLG/ Sligo County Council Protocol Agreement - Financial Report 2019 Year ending 31 December 2019

Category 1 - Homeless Prevention, Tenancy Sustainment and Resettlement Supports					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Donegal County Council	Tenancy Sustainment Service	Galway Simon	€42,864		€42,864
Donegal County Council	St Colmcille Hostel	St Vincent de Paul	€80,000		€40,000
Sligo County Council	RTSS Service	Focus Ireland	€45,450		€39,500
Sligo County Council	Ad-hoc RTSS	NW Simon	€5,500		€5,500
Sligo County Council	Housing Support	Focus Ireland	€56,100		€34,000
Sligo County Council	Tenancy Support City Gate Apartments	Focus Ireland	€20,500		€20,500
SUB TOTALS			€250,414	€0	€182,364

Category 2 - Emergency Accommodation					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Donegal County Council	St Colmcille Hostel	St Vincent de Paul	€35,000		€35,000
Donegal County Council	B & B Accommodation	Various Providers	€50,000	€124,550	€124,550
Donegal County Council	White Oaks	White Oaks	€27,500	€27,942	€27,942
Sligo County Council	Maryville	Sligo Social Services	€104,610		€94,828
Sligo County Council	B&B Accommodation	Various Providers	€100,000	€137,468	€137,468
Leitrim County Council	Emergency B&B Accommodation	Various Providers	€10,000		€9,211
SUB TOTALS			€327,110	€289,960	€428,999

Category 3 - Long-Term Supported Accommodation					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Sligo County Council	Shalomar	Finisklin Housing Association	€63,250		€58,335
Sligo County Council	Ballytivnan Hostel	Sligo Social Services	€25,520		€23,179
SUB TOTALS			€88,770	€0	€81,514

Category 4 - Day Services					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
SUB TOTALS			€0	€0	€0

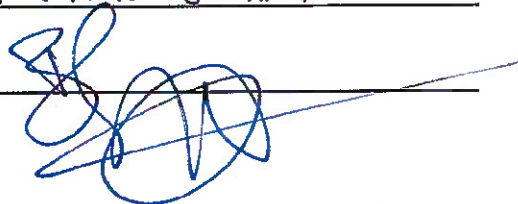
Category 5 - Housing Authority Homeless Services Provision including Administration					
<i>Housing Authority Provided Preventative Homeless Services</i>					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Sligo County Council	Homeless HAP Place Finder Service	Sligo County Council	€50,000		€49,613

SUB TOTALS			€50,000	€0	€49,613
Other Housing Authority Services including Administration					
Local Authority	Project Name	Service Provider	Initial 2019 Expenditure Estimate	Revised Expenditure Estimate (if applicable)	Total Annual Expenditure (to end of current reporting quarter)
Regional Local Authorities	Regional Homeless Services Management	Regional Local Authorities	€54,600		€54,600
SUB TOTALS			€54,600	€0	€54,600
TOTALS			€770,894	€289,960	€797,090

I hereby certify that this statement of expenditure relates to the homeless services programme for the North-West Region and that the delegated 'Section 10' Exchequer funding allocation is used for the sole purpose of expenditure incurred on this homeless services programme:

A Director of Finance Patricia Guckian

Date 23/11/2020

Director of Housing 

Date 23/11/2020