

West Region Q4 2014

Appendix 6 - Performance Report for Quarter 4 2014 relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

*(Please complete this report for the Quarter under review and please see Accompanying
Notes for detailed explanations relating to the indicators below)*

Part 1

1. 2014 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2014	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2014	Quarterly Total Persons	Total Persons to Date in 2014
18	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	1	6	1	7
12	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	11	24	16	33
80	Private Rented (RAS and Rent Supplement, etc.)	17	111	17	111
110	Totals	29	141	34	151

Part 2

2. Number of new presentations on a daily basis

	New	Repeat
Number of presentations in reporting period	88	219
Number of days in reporting period	92	92
Daily average	.956	2.38

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	332	289	8	43
Total	332	289	8	43

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months

Emergency Accommodation			Consecutively or continuously in emergency accommodation for longer than 6 months	Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	83	67	16	23
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	0	0	0	0
Total	83	67	16	23

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	175	60
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	41	6
Other (please specify)		
Totals (unique individuals accessing emergency accommodation)	216	66

4. Number of persons leaving emergency accommodation

Moved to new/independent accommodation	19
Staying with family or friends	37
Relocated to another country	4
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	2
Departure to Correctional Facilities: Prison (on remand)	1
Unknown	8
Total	74

5. Occupancy rate in emergency accommodation

Total number of beds available at 30 th November 2014.	Cold Weather Response Fairgreen 9*	
	Fairgreen Hostel	26
	Osterley Lodge	12
	Total	47
Number of beds occupied at (specify date)	Total	42

* Cold Weather Response is additional space in the Fairgreen from November until the following March.

6. Number of persons moving on into independent living with support

Persons moved on into independent living with support		
Number in supported accommodation	6	
Number in local authority owned accommodation with support	0	
Number in private rented accommodation with floating support services	0	

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other (TUATH)	1	
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	6
Number in local authority owned accommodation without support	2
Number in other (non-private rented and non-local authority owned) accommodation without support	1

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough (specify date)	14 (13 male & 1 female) Count carried out by COPE Galway on the 11/12 November 2014.	
Number of persons sleeping rough involuntarily at (specify date)		
Number of persons sleeping rough with a PASS record		

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	
Number of persons in contact with Outreach Team Not Bedded Down	
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	N/A.	
Regional Homelessness Consultative Forum		
Homelessness Action Team	21 st July 2014. 15/9/2014 26/9/2014	<i>(please give details for all HATs in your region)</i>

Month 2014