

South West Region Performance Report for Quarter 4 2015

relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2015 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2015	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2015	Quarterly Total Persons	Total Persons to Date in 2015
27	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	15	53	25	65
42	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	11	54	12	60
145	Private Rented (RAS and Rent Supplement, etc.)	40	193	42	204
10	HAP	1	7	2	9
224	Totals	67	307	81	338

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	143	908
Number of days in reporting period	92	92
Daily average	1.55	9.86

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	0	0	0	0
Placement Service	0	0	0	0
Other	1052	986	21	66
Total	1052	986	21	66

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	165	147	18	32
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	59	54	5	5
Total	224	201	23	37

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	408	221
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	140	33
Other (<i>please specify</i>)		
Transitional	202	104
Long Term Supported	188	53
<i>(less) people accessing multiple accommodation types during the quarter</i>	<i>(131)</i>	<i>(78)</i>
Totals	807	333

Please note this information is taken from PASS and that individuals without consent cannot have a support plan recorded on PASS but would have a support plan with service provider

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	81
Staying with family or friends	37
Relocated to another country	1
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	3
Departure to Correctional Facilities: Prison (on remand)	5
Unknown	57
Total	187

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 31/12/2015	219
Number of beds occupied at 31/12/2015	225

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	0	8
Number in local authority owned accommodation with support	0	3
Number in private rented accommodation with floating support services	0	16

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

N/A to South West Region

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	17
Number in local authority owned accommodation without support	7
Number in other (non-private rented and non-local authority owned) accommodation without support	3

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily (Q4)	47	25
Number of persons sleeping rough involuntarily (Q4)	17	8
Number of persons sleeping rough with a PASS record	64	33

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	64
Number of persons in contact with Outreach Team Not Bedded Down	41
Total Individuals in contact with Outreach Team	105
Number of persons who also used Emergency Accommodation	99

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Number of meetings held in the quarter under review	Membership Details
Statutory Management Group	3	Cork City Council; Cork County Council & Kerry County Council, HSE
Regional Homelessness Consultative Forum	2	Cork City Council, Cork County Council, Kerry County Council; HSE; Novas Initiatives; Cork Simon, Good Shepherd Services; St Vincent de Paul; Cork Prison; Probation Service; Threshold; Cork Educational Training Board; Focus Ireland; Regional Drugs Task Force; Le Cheile Family Resource Centre
Homelessness Action Team	27	Cork City Council; Kerry County Council; DSP; Community Mental Health Nurse; Relevant Service Providers