

**Performance Report for Quarter 4 2014**  
**relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to the Midlands Region**

**Part 1**

**1. 2014 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2014</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2014</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2014</b>
25	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	10	26	20	49
10	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	1	7	1	20
100	Private Rented (RAS and Rent Supplement, etc.)	12	68	14	118
135	<b>Totals</b>	23	101	35	187

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	45	25
Number of days in reporting period	92	92
<b>Daily average</b>	<b>0.49</b>	<b>0.27</b>

Additional Information:



<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity</b>
Placement Service	132	97	17	10

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	37	36	1	0
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	3	3	0	0
<b>Total</b>	40	39	1	0



<b>Table 5: Number of clients with a support plan</b>		
<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	36	16
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	3	0
Other(Long Term LA Owned Properties)	1	1
<b>Totals</b>	<b>40</b>	<b>17</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
Moved to new/independent accommodation	23
Staying with family or friends	26
Relocated to another country	1
Departure to Medical Facilities: Hospital	0
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	2
Unknown (Barred from Emergency Accommodation)	2
<b>Total</b>	<b>54</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available at 31/12/2014	73*
Number of beds occupied at 31/12/2014	40 Adults 14 children: 54 Total

- \* Includes vacant beds in occupied family style units in mother/children facilities (total 22 no such beds)

#### 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
Number in supported accommodation		1
Number in local authority owned accommodation with support		2
Number in private rented accommodation with floating support services		7



Additional Information:

<b>Table 9: Number of former service users supported by SLI</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon(*SLI Mullingar and Athlone)	8	0
Other		
<b>Total</b>	<b>8</b>	<b>0</b>

\* Note: SLI funding under Leasing Scheme (currently 1 no. vacancy)

**7. Number of persons moving on into independent living without support**

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
Number in private rented accommodation without support	5
Number in local authority owned accommodation without support	8
Number in other (non-private rented and non-local authority owned) accommodation without support	0

**8. Number of persons sleeping rough voluntarily and involuntarily**

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at 31/12/14		
Number of persons sleeping rough involuntarily at 31/12/14		
Number of persons sleeping rough with a PASS record		

Additional Information: No viable data available – not reported on for Midlands Region





<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team (Note : Not reported in Midlands Region)</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	
Number of persons in contact with Outreach Team Not Bedded Down	
<b>Total Individuals in contact with Outreach Team</b>	
Number of persons who also used Emergency Accommodation	

### **Part 3**

#### **9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group*	1	Local Authorities; HSE; Prison Services
Regional Homelessness Consultative Forum*	1	Local Authorities; HSE; Prison Services; Elected Reps; DV Services; Addiction Services; DSP; Voluntary Housing Service Providers;
Homelessness Action Team	27 no meetings held across the Region for Qtr 4 2014	<i>Midlands Region incorporates the counties of Westmeath, Laois, Longford and Offaly. All 4 no counties are operating the HAT process. Meetings are held on a fortnightly basis in 3 no. counties and 3 per month in 1 no. county.</i>

#### **Quarter 4 2014**

