

West Region Performance Report Quarter 4 2015
relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services
to each of the 9 Regions

(Please complete this report for the Quarter under review and please see Accompanying Notes for detailed explanations relating to the indicators below)

Part 1

1. 2015 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2015	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2015	Quarterly Total Persons	Total Persons to Date in 2015
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	8	18	18	42

	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long- term supported accommodati on) leasing, purchase/acq uisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanism	16	32	22	39
	Private Rented (RAS and Rent Supplement, etc.)	18	58	25	65
	Totals	42	108	65	146

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	80	363
Number of days in reporting period	92	92
Daily average	0.87	3.94

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	541	455	12	86
Total	541	455	12	86

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	91	66	25	30

Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	23	20	3	3
Total	114	86	28	33

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	187	66
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	77	5
Other (<i>please specify</i>)	0	0
Totals (unique individuals accessing emergency accommodation)	253	66

4. Number of persons leaving emergency accommodation

Moved to new/independent accommodation	31
Staying with family or friends	49
Relocated to another country	2
Departure to Medical Facilities: Hospital	4
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	0
Unknown	2
Total	92

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation									
Total number of beds available at 31st ^h December 2015. * Beds available November until March	<table border="0"> <tr> <td>Fairgreen Hostel</td> <td>23</td> </tr> <tr> <td>Cold Weather*</td> <td>13</td> </tr> <tr> <td>Osterley Lodge</td> <td>12</td> </tr> <tr> <td>Total</td> <td>48</td> </tr> </table>	Fairgreen Hostel	23	Cold Weather*	13	Osterley Lodge	12	Total	48
Fairgreen Hostel	23								
Cold Weather*	13								
Osterley Lodge	12								
Total	48								
Number of beds occupied at (specify date)	Total 38								

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support	
Persons moved on into independent living with support	14
Number in supported accommodation	9
Number in local authority owned accommodation with support	1
Number in private rented accommodation with floating support services	4

Additional Information: **N/A**

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other (TUATH)		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	17
Number in private rented accommodation without support	10

Number in local authority owned accommodation without support	5
Number in other (non-private rented and non-local authority owned) accommodation without support	2

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough (specify date)	81 individuals during Q4	
Number of persons sleeping rough involuntarily at (specify date)	34 individuals during Q4	
Number of persons sleeping rough with a PASS record	81 individuals	

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	
Number of persons in contact with Outreach Team Not Bedded Down	
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management	N/A.	

Group		
Regional Homelessness Consultative Forum		
Homelessness Action Team (Steering Committee)	23/11/2015	<i>(please give details for all HATs in your region)</i>

*** The Local Homeless Action Plan for Galway City was launched on the 18th June 2015**