

**South East Region Performance Report for Quarter 4 2015**  
**relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services**

*(Please complete this report for the Quarter under review and please see Accompanying Notes for detailed explanations relating to the indicators below)*

**Part 1**

**1. 2015 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2015</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2015</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2015</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	8	31	10	33
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	3	4	3	4
	Private Rented (RAS and Rent Supplement, etc.)	25	119	35	148
	<b>Totals</b>	36	154	48	185

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	73	117
Number of days in reporting period	92	92
<b>Daily average</b>	0.793478	1.271739

Additional Information:

<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline				
Placement Service	203	192	2	11
<b>Total</b>	<b>203</b>	<b>192</b>	<b>2</b>	<b>11</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>	<b>246</b>		<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	175	102	73	80
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	71	37	34	36
<b>Total</b>	<b>246</b>	<b>139</b>	<b>107</b>	<b>116</b>

Additional Information:

<b>Table 5: Number of clients with a support plan</b>		
<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	274	123
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	99	12
Other ( <i>please specify</i> )	0	0
<b>Totals</b>	<b>373</b>	<b>135</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
Moved to new/independent accommodation	48
Staying with family or friends	48
Relocated to another country	3
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	6
Departure to Correctional Facilities: Prison (on remand)	2
Unknown	0
<b>Total</b>	<b>110</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available at (31/12/2015)	203
Number of beds occupied at (31/12/2015)	246

#### 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
Number in supported accommodation	13	
Number in local authority owned accommodation with support	4	

Number in private rented accommodation with floating support services	4	
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Additional Information:

<b>Table 9: Number of former service users supported by SLI</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus	69	1
Simon	9	0
Other (LUB)	12	3
<b>Total</b>	<b>90</b>	<b>4</b>

### 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	28
Number in private rented accommodation without support	21
Number in local authority owned accommodation without support	5
Number in other (non-private rented and non-local authority owned) accommodation without support	2

### 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at <i>(specify date)</i>	0*	0
Number of persons sleeping rough involuntarily at <i>(specify date)</i>	0	0
Number of persons sleeping rough with a PASS record	0	0

**\*Note: No formal rough sleeper exercise done by Waterford LA but data compiled by LUB Project indicate that between 3 – 15 rough sleepers in contact with Outreach during Q4 in Waterford City.**

Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	17
Number of persons in contact with Outreach Team Not Bedded Down	1
<b>Total Individuals in contact with Outreach Team</b>	<b>18</b>
Number of persons who also used Emergency Accommodation	8

### **Part 3**

#### **9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	none	Previously submitted – no change
Regional Homelessness Consultative Forum	24/11/2015	Previously submitted – no change
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and monthly meetings in Wexford	<i>(please give details for all HATs in your region) previously submitted – no change</i>

#### **Quarter 4 2015**