

Quarter 4 – North East Region

Homelessness Performance Report Quarter 4 2015 – North East Region

Part 1

1. 2015 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2015	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2015	Quarterly Total Persons	Total Persons to Date in 2015
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	3	13	3	14
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	1	2	1	2
	Private Rented (RAS and Rent Supplement, etc.)	13	68	13	68
	Totals	17	83	17	84

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	45	122
Number of days in reporting period	90	90
Daily average	0.50	1.36

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Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	294	149	2	
Placement Service				
Total	294	149	2	

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a	28	26	1	3

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homeless service)				
Private Emergency (i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	14	10		4
Total	42	36	1	7

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	61	40
Private Emergency (i.e. accommodation rented directly from landlords)		
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	22	8
Other (<i>please specify</i>) – <i>Supported Housing</i>		
Totals	83	48

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved into Private Rented Accommodation without visiting support</i>	5
<i>Moved into Voluntary Housing with visiting support</i>	1
<i>Moved into Local Authority housing with visiting support</i>	1
<i>Moved into Local Authority housing without visiting support</i>	1
<i>Admitted to hospital</i>	5
<i>Barred</i>	3
<i>Departure to Correctional Facilities</i>	1
<i>Moved into TEA</i>	6
<i>NTQ from TEA</i>	3
<i>Unknown</i>	25

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<i>Returned to family and friends</i>	4
Total	55

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at (31/12/15)</i>	29
<i>Number of beds occupied at (31/12/15)</i>	27

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		1
<i>Number in local authority owned accommodation with support</i>		1
<i>Number in private rented accommodation with floating support services</i>		0
<i>Number in Voluntary Housing with support</i>		1
Total		3

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	99	179
DHA	4	10
Consortium of Refuges	13	29
Total	116	218

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	8
<i>Number in local authority owned accommodation without support</i>	5
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	7

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Total	20
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8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at (31 December 2015)</i>		0
<i>Number of persons sleeping rough involuntarily at (31 December 2015)</i>		0
<i>Number of persons sleeping rough with a PASS record</i>		0

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	0
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	0
<i>Total Individuals in contact with Outreach Team</i>	0
<i>Number of persons who also used Emergency Accommodation</i>	0

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group		
Regional Homelessness	8 December 2015	

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Consultative Forum		
Homeless Action Team	28 October 2015 11 November 2015 25 November 2015 9 December 2015 22 December 2015	Louth
Homeless Action Team	1 October 2015 5 November 2015 3 December 2015	Monaghan
Homeless Action Team		Cavan