

**Performance Report for Mid East Region Quarter 4 2015
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions**

Part 1

1. 2015 Target for Accommodating Homeless Persons with Full Tenancies

The Mid East Regional Homeless Management Group is committed to providing assistance for clients in the preparation of their applications for assessment for housing need.

Engagement with clients in the process of seeking private rented accommodation with a view to maintaining full tenancy is supported.

Due to the reduced supply of Local Authority units, the region is heavily reliant on the private sector. The private rented sector is under pressure to deliver the required units to meet demand and the increase in repossessions and the decrease in units being made available for use has made delivery of accommodation to individuals on the housing list even more difficult. Areas of the region through associated natural links with Dublin has created greater expectation with regard to access to supply and the cap on Rent Supplement has contributed to the increase in the number of families presenting as homeless in the region, particularly in North Kildare and South Meath. The Region is continuing to source supply through a variety of means however the buoyant rental market in certain areas of the region has made this difficult.

Table 1: Individuals moved on to independent living					
Target number of units for 2015	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2015	Quarterly Total Persons	Total Persons to Date in 2015
n/a	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	7	31	7	31
n/a	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	2	11	2	11
n/a	Private Rented (RAS and Rent Supplement, etc.)	19	99	19	99
	Totals	28	141	28	141

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	66	55
Number of days in reporting period	92	92
Daily average	0.72	0.6

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	137	113	9	24
Total	137	113	9	24

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	108	50	58	4
Private Emergency (i.e. accommodation rented directly from landlords)	29	29	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	46	23	23	2
Total	183	102	81	6

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	155	29
Private Emergency (i.e. accommodation rented directly from landlords)	54	2
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	65	10
Other (<i>please specify</i>)	0	0
Totals	274 (2 repeats)	41 (1repeat)

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	28
<i>Staying with family or friends</i>	48
<i>Relocated to another country</i>	1
<i>Departure to Medical Facilities: Hospital</i>	8
<i>Departure to Medical Facilities: Residential Treatment</i>	11
<i>Departure to Correctional Facilities: Prison (on remand)</i>	4
Total	100

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 31/12/2015</i>	112
<i>Number of beds occupied at 31/12/2015</i>	188

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		7
<i>Number in local authority owned accommodation with support</i>		4
<i>Number in private rented accommodation with floating support services</i>		1

Additional Information

Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	37
<i>Number in private rented accommodation without support</i>	17
<i>Number in local authority owned accommodation without support</i>	20
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0

8. Number of persons sleeping rough voluntarily and involuntarily N/A

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region		
Persons sleeping rough		With a Support Plan
<i>Number of persons sleeping rough voluntarily at (dd/mm/2015)</i>		
<i>Number of persons sleeping rough involuntarily at (dd/mm/2015)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Additional Information: N/A

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
Total Individuals in contact with Outreach Team	
<i>Number of persons who also used Emergency Accommodation</i>	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	22/10/2015	Tadhg McDonnell DOS Kildare CoCo Barry Lynch, DOS Meath CoCo Joe Lane, DOS Wicklow CoCo Mary Mc Carthy, AO, KCC

<p>Kildare HAT</p>	<p>27/10/2015</p>	<p>Mary Mc Carthy, AO. KCC Terry Conroy, Community Welfare Services Bernie Geoghegan, Mount Offaly House Liam McLoughlin, Cuan Mhuire, Athy Gerrita Russell, HSE Sen. SW Esther Woulfe , Addiction Service HSE Brian friel, PMVT Niamh Dunne, Dublin Simon/KCC Support Nicky Reid, Focus Ireland/KCC Support Linda Hutton Kildare West Wicklow Mental Health Team. Laura Crehan KCC</p>
	<p>17/11/2015</p>	<p>Mary Mc Carthy, AO. KCC Margaret O Dwyer KCC Ruth O Reilly KCC Terry Conroy, Community Welfare Services Bernie Geoghegan, Mount Offaly House Liam McLoughlin, Cuan Mhuire, Athy Gerrita Russell, HSE Sen. SW Esther Woulfe , Addiction Service HSE Brian friel, PMVT Niamh Dunne, Dublin Simon/KCC Support Nicky Reid, Focus Ireland/KCC Support Michelle Sheridan PMcVH/KCC Support Worker Theresa Donegan KWWMHS Leanne Melia MSW Naas Hospital. Linda Hutton Kildare West Wicklow Mental Health Team. Laura Crehan KCC</p>
	<p>01/12/2015</p>	<p>Mary Mc Carthy, AO. KCC Margaret O Dwyer KCC Ruth O Reilly KCC Terry Conroy, Community Welfare Services Bernie Geoghegan, Mount Offaly House Liam McLoughlin, Cuan Mhuire, Athy Gerrita Russell, HSE Sen. SW Esther Woulfe , Addiction Service HSE Brian friel, PMVT Niamh Dunne, Dublin Simon/KCC Support Nicky Reid, Focus Ireland/KCC Support Michelle Sheridan PMcVH/KCC Support Worker Theresa Donegan KWWMHS Leanne Melia MSW Naas Hospital.</p>

Meath HAT		PLEASE SEE NOTE 1 EMAIL BELOW
Wicklow HAT	19/10/2015	Ann Jordan, Simon Community Mary Burke, WCC Grainne O'Neill, WCC Mary Rose Walker, Social Worker, WCC Gerard Ganley, Tiglin RIS Noleen Roche WCC Ann Marie McMorrow, BWRefuge Colm Corrigan, C. Garda Billy Barrett Tiglin RIS
	02/11/2015	Ann Jordan, Simon Community Mary Burke, WCC Grainne O'Neill, WCC Mary Rose Walker, Social Worker Billy Barret, Tiglin RIS Anne Marie McMorrow, Bray Women's Refuge Colm Corrigan, Community Garda Marco De Luca, Community Garda
	16/11/2015	Ann Jordan, Simon Community Mary Burke, WCC Grainne O'Neill, WCC Mary Rose Walker, Social Worker Billy Barret, Tiglin RIS Anne Marie McMorrow, Bray Women's Refuge Colm Corrigan, Community Garda Marco De Luca, Community Garda Derek Robinson, Social Worker, Newcastle Hospital
	30/11/2015	Ann Jordan, Simon Community Mary Burke, WCC Grainne O'Neill, WCC Mary Rose Walker, Social Worker Billy Barret, Tiglin RIS Anne Marie McMorrow, Bray Women's Refuge Colm Corrigan, Community Garda Marco De Luca, Community Garda Derek Robinson, Social Worker, Newcastle Hospital

	14/12/2015	<p>Ann Jordan, Simon Community Mary Burke, WCC Grainne O'Neill, WCC Mary Rose Walker, Social Worker Billy Barret, Tiglin RIS Anne Marie McMorrow, Bray Women's Refuge Colm Corrigan, Community Garda Marco De Luca, Community Garda Derek Robinson, Social Worker, Newcastle Hospital</p>
Bray Municipal District HAT	06/10/2015	<p>Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon</p>
	13/10/2015	<p>Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon</p>
	20/10/2015	<p>Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon</p>
	27/10/2015	<p>Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon</p>
	04/11/2015	<p>Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon</p>
	10/11/2015	<p>Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon</p>

	17/11/2015	Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon
	24/11/2015	Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon
	01/12/2015	Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon
	08/12/2015	Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon
	15/12/2015	Triona Irving, Annette Devine (WH Five Loaves) Anne Marie Mc Morrow, Lisa Smith, Fergus Flanagan (BCAT) Natasha Maguire BCAT Winifred Kelly Elaine Forsythe, Nicola Jones Sinead Graydon

NOTE 1

There was no formal meeting of our HATs in the last quarter. The reason is the number of homeless presenting increased. The settlement officers are meeting in average 30 households weekly. The number placed in EA increased so much the settlement officer could not allocate a day to prepare files and have a formal HATS meetings on all cases.

This meeting would up a full day of their time

However the settlement officers and the participants from the relevant agencies from Meath County Council 's HATS are in constant contact by phone with regard to clients they both are providing services to.

The establishment of HATs was instrumental in forging good working relationships and this is of great benefit to both staff and clients .

The one area in particular that the Settlement Officer have had great success with is seeking a discretionary increase in the supplemental rent allowance capping for individual cases from the CWOs

The rent allowance capping is the greatest barrier for clients trying to find private rented in co Meath and this problem will not be solved by the introduction with of HAP.

The time taken dealing with each case by case would be reduced if the DSP increased CO Meath s capping county wide or even in the east and south of the county.

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