

# West Region Local Authority Homelessness Performance Report Quarter 4 2016

**Appendix 6 - Performance Report for Quarter 4 2016  
relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services  
to each of the 9 Regions**

*(Please complete this report for the Quarter under review and please see Accompanying Notes for detailed explanations relating to the indicators below)*

## **Part 1**

### **1. 2016 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2016</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2016</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2016</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	7	20	10	25

	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long- term supported accommodati on) leasing, purchase/acq uisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanism	15	54	15	54
	Private Rented (RAS and Rent Supplement, etc.)	13	48	13	49
	<b>Totals</b>	<b>35</b>	<b>122</b>	<b>38</b>	<b>128</b>

## **Part 2**

### **2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	74	381
Number of days in reporting period	92	92
<b>Daily average</b>	<b>0.80</b>	<b>4.14</b>

#### **Additional Information:**

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline				
Placement Service	544	445	5	99
<b>Total</b>	<b>544</b>	<b>445</b>	<b>5</b>	<b>99</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

**Table 4: Number of persons in emergency accommodation for longer than 6 months**

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	115	76	39	54
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	59	43	16	20
<b>Total</b>	<b>174</b>	<b>119</b>	<b>55</b>	<b>74</b>

Additional Information:

<b>Table 5: Number of clients with a support plan</b>		
<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	205	66
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	119	14
Other ( <i>please specify</i> )	0	0
<b>Totals (unique individuals accessing emergency accommodation)</b>	<b>297</b>	<b>70</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
Moved to new/independent accommodation	38
Staying with family or friends	34
Relocated to another country	3
Departure to Medical Facilities: Hospital	4
Departure to Medical Facilities: Residential Treatment	5
Departure to Correctional Facilities: Prison (on remand)	0
Unknown	26
Moved to another county	0
Deceased	0
<b>Total</b>	<b>110</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available at 31 <sup>st</sup> December 2016.	Fairgreen Hostel 26
	Osterley Lodge 13
	CWR 14

	<b>Total</b>	<b>53</b>
Number of beds occupied at 30 <sup>th</sup> September 2016	<b>Total</b>	<b>48</b>

#### 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
Number in supported accommodation		24
Number in local authority owned accommodation with support		7
Number in private rented accommodation with floating support services		17

Additional Information: N/A

<b>Table 9: Number of former service users supported by SLI</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon		
Other (TUATH)		
<b>Total</b>		

#### 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	<b>14</b>
Number in private rented accommodation without support	10
Number in local authority owned accommodation without support	3
Number in other (non-private rented and non-local authority owned) accommodation without support	1

**8. Number of persons sleeping rough voluntarily and involuntarily**

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough (specify date)	17 individuals during Q4	
Number of persons sleeping rough involuntarily at (specify date)	99 individuals during Q 4	
Number of persons sleeping rough with a PASS record	116 individuals who are known to services. Others are known to be rough sleeping in other locations but are not engaging with services.	

**Additional Information:**

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	
Number of persons in contact with Outreach Team Not Bedded Down	
<b>Total Individuals in contact with Outreach Team</b>	
Number of persons who also used Emergency Accommodation	

**Part 3**

**9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>
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	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group		
Regional Homelessness Consultative Forum		
Homelessness Action Team (Steering Committee)	07/12/2016	<i>(please give details for all HATs in your region)</i>

