

South East Region - Performance Report for Quarter 4 2016
relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2016 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2016	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2016	Quarterly Total Persons	Total Persons to Date in 2016
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	7	27	11	31
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	13	30	26	53
	Private Rented (RAS and Rent Supplement, etc.)	26	89	34	102
	Totals	46	146	71	186

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	43	90
Number of days in reporting period	92	92
Daily average	0.467391	0.978261

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	180	145	133	35
Total	180	145	133	35

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation	282		<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	183	76	107	113
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	99	30	69	70
Total	282	106	176	183

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	268	138
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	122	11
Other (<i>please specify</i>)	0	0
Totals	390	149

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	71
Staying with family or friends	22
Relocated to another country	1
Departure to Medical Facilities: Hospital	2
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	2
Unknown	0
Total	102

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at (31/12/2016)	203
Number of beds occupied at (31/12/2016)	281

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	28	
Number in local authority owned accommodation with support	5	
Number in private rented accommodation with floating support services	12	
Total	45	

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	21	1
Simon	0	0
Other (LUB))	7	3
Total	28	4

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	18
Number in private rented accommodation without support	13
Number in local authority owned accommodation without support	2
Number in other (non-private rented and non-local authority owned) accommodation without support	3

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily at (<i>specify date</i>)	0	0
Number of persons sleeping rough involuntarily at (<i>specify date</i>)	0	0
Number of persons sleeping rough with a PASS record	0	0

***Note:** Informal rough sleeper count is compiled weekly in Waterford by LUB Project and discussed at Waterford HAT meetings weekly. Between 10 - 16 rough sleepers accounted for during Q4 2016 in Waterford.

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	22
Number of persons in contact with Outreach Team Not Bedded Down	6
Total Individuals in contact with Outreach Team	28
Number of persons who also used Emergency Accommodation	8

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	11/10/2016 (SMG working group) 05/12/2016 (SMG) 08/12/2016 (SMG & HLOG)	Attached
Regional Homelessness Consultative Forum	11/10/2016	Attached
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and monthly meetings in Wexford	<i>(please give details for all HATs in your region) no change since quarter 3.</i>

Quarter 4 2016 – South East Region.

