

# Mid West Region Local Authority Homelessness Performance Report Quarter 4 2016

Performance Report for Quarter 4 2016  
relating to the Protocol Governing Delegation of Section 10 Funding for Homeless  
Services to Mid West Region

## Part 1

### 1. 2016 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2016	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2016	Quarterly Total Persons	Total Persons to Date in 2016
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	13	42	32	61
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	5	33	8	43
	Private Rented (RAS and Rent Supplement, etc.)	22	75	24	81
	<b>Totals</b>	<b>40</b>	<b>150</b>	<b>64</b>	<b>185</b>

*Please note that there were also 8 families placed in accommodation through the Social Rental Model with Focus Ireland which is funded through Section 10 with an SLA. This has not been reflected above as we are awaiting clarification as to whether this has been reported through Focus Ireland also.*

## Part 2

### 2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	84	335
Number of days in reporting period	92	92
<b>Daily average</b>	<b>.91</b>	<b>3.64</b>

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	N/A	N/A	N/A	N/A
Placement Service	467	417	2	50
<b>Total</b>	<b>467</b>	<b>417</b>	<b>2</b>	<b>50</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	204		81	104
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	35		6	6
<b>Total</b>	<b>239</b>		<b>87</b>	<b>110</b>

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	357	69
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	79	2
Other (please specify)		
Altamira	11	0
McGarry Long Term	15	3
Brother Russell	40	9
Rutland House	1	1
McGarry Medium Support	10	4
DIAL	3	1
Teach Mhuire	9	4
Sancta Maria	11	0
<b>Totals</b>	<b>478</b>	<b>80</b>

***\*Please note that the explanatory note in the Performance Report Template guidance note from June 2014 version 2.0 outlines that the total above should be the "Total Unique individuals accessing emergency accommodation. Note – some individuals access services in more than one accommodation type during the quarter."***

***You will see from running PASS reports that the total number of unique individuals at the end of the report often does not equate to the sum of the totals above due to individuals moving between accommodation types.***

***Also please note that PASS training is ongoing in the Mid West, and we are encouraging all staff to document Support Plans on PASS. However, we are aware that the figure above may not be reflective of the actual number of support plans compiled for clients in the Mid West.***

#### **4. Number of persons leaving emergency accommodation**

Table 6: Number of persons leaving emergency accommodation	
Staying with family or friends	89
Relocated to another country	0
Departure to Medical Facilities: Hospital	2
Departure to Medical Facilities: Residential Treatment	3
Departure to Correctional Facilities: Prison (on remand)	6

Other, e.g.	
Autodischarge	76
Barred 1 w – 1 m	3
Barred 1 w or less	4
Moved to temp accom refuge	2
Moved to temp accom STA	39
Notice to quit	8
Without reason	2
Deceased	1
Refer to freephone, 1-7 night booking complete	163
Refer to freephone – no show	3
Barred 1-2m	0
Barred 2-6m	4
Barred over 6 m/permanent	0
Moved to temp accom TEA	0
Notice of termination	8
Client cancelled booking	1
Must present to LA	5
Left without reason	1
Admitted in Error	2
<b>Total</b>	<b>422</b>

#### 5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at (specify date)	237 (31.12.16)
Number of beds occupied at (specify date)	233 (31.12.16)

#### 6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation (Long term with onsite support)	11	
Number in local authority owned accommodation with support		5
Number in private rented accommodation with floating support services		7

#### Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	N/A	N/A
Simon	N/A	N/A
Other	N/A	N/A
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
Number in private rented accommodation without support	16
Number in local authority owned accommodation without support	7
Number in other (non-private rented and non-local authority owned) accommodation without support	2

## 8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough Rough sleepers count undertaken on 20 <sup>th</sup> October 2016		With a Support Plan
Number of persons sleeping rough voluntarily	1	0
Number of persons sleeping rough involuntarily	0	0
Number of persons sleeping rough with a PASS record	0	0

Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team N/A</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	0
Number of persons in contact with Outreach Team Not Bedded Down	0
<b>Total Individuals in contact with Outreach Team</b>	<b>0</b>
Number of persons who also used Emergency Accommodation	0

## Part 3

## 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	5 <sup>th</sup> December	Clare, Limerick City & County and HSE
Regional Homelessness Consultative Forum	30 <sup>th</sup> November – Consultation 6 <sup>th</sup> December meeting	Clare, Limerick City & County and HSE, Probation, VEC, DSP, Drugs & Alcohol Forum, AHB's
Homelessness Action Team	Weekly Monthly	<i>Limerick City &amp; County County Clare</i>

Head of Finance Sen Coughlin

Director of Housing Barrel Kirby

