

**Performance Report for North East Region for Quarter 1 2018**  
**relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2018 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>2018</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2018</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2018</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	5	5	5	5
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	6	6	6	6
	Private Rented (RAS and Rent Supplement, etc.)	11	11	11	11
	<b>Totals<sup>1</sup></b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	37	116
Number of days in reporting period	90	90
<b>Daily average</b>	<b>.41</b>	<b>1.29</b>

Additional Information:

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline				
Placement Service	237	236	83	1
<b>Total</b>	<b>237</b>	<b>236</b>	<b>83</b>	<b>1</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	48	38	10	17
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	70	32	38	40
<b>Total</b>	<b>118</b>	<b>70</b>	<b>48</b>	<b>57</b>

Additional Information:

<b>Table 5: Number of clients with a support plan</b>		
<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	107	37
Private Emergency ( i.e. accommodation rented directly from landlords)	0	
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	112	20
Other ( <i>please specify</i> )		
<b>Total (Unique Individuals accessing emergency accommodation)</b>	219	57
<b>Note – some individuals access services in more than one accommodation type during the quarter.</b>		

#### 4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	35
Staying with family or friends	10
Relocated to another country	0
Departure to Medical Facilities: Hospital	4
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	1
Unknown	0
<b>Total</b>	<b>54</b>

#### 5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at ( <i>specify date</i> )	54
Number of beds occupied at ( <i>specify date</i> )	118

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
Number in supported accommodation	177	
Number in local authority owned accommodation with support	0	
Number in private rented accommodation with floating support services		

Additional Information:

<b>Table 9: Number of former service users supported by SLI</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus	0	0
Simon	25	46
PMCV	20	67
DHA/HAIL	14	21
<b>Total</b>	<b>59</b>	<b>134</b>

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
Number in private rented accommodation without support	2
Number in local authority owned accommodation without support	4
Number in other (non-private rented and non-local authority owned) accommodation without support	0

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at <i>(specify date)</i>	0	
Number of persons sleeping rough involuntarily at <i>(specify date)</i>		
Number of persons sleeping rough with a PASS record		

Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	0
Number of persons in contact with Outreach Team Not Bedded Down	0
<b>Total Individuals in contact with Outreach Team</b>	<b>0</b>
Number of persons who also used Emergency Accommodation	

### **Part 3**

#### **9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	Nil	
Regional Homelessness Consultative Forum	29 <sup>th</sup> May 2018	
Homelessness Action Team	<p><b>Louth-</b> 10<sup>th</sup> Jan, 24<sup>th</sup> Jan, 7<sup>th</sup> Feb, 21<sup>st</sup> Feb, 7<sup>th</sup> Mar, 21<sup>st</sup> Mar, 18<sup>th</sup> Apr, 2<sup>nd</sup> May, 17<sup>th</sup> May, 30<sup>th</sup> May</p> <p><b>Monaghan-</b> 1<sup>st</sup> Feb, 8<sup>th</sup> March, 3<sup>rd</sup> May.</p> <p><b>Cavan-</b> Meetings held on a case by case basis</p>	<i>(please give details for all HATs in your region) Service Providers, Tenancy Sustainment, LCC, Probation, Mental Health Services, Community Welfare.</i>



