

Performance Report for Mid - East Region Q1 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

| Table 1: Individuals moved on to independent living | | | | | |
|--|--|------------------------------|------------------------------------|--------------------------------|--------------------------------------|
| Target number of units for 2018 | Number of Accommodation Units Delivered with Full Tenancies | Quarterly Total Units | Total Units to Date in 2018 | Quarterly Total Persons | Total Persons to Date in 2018 |
| | Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms | 8 | 8 | 8 | 8 |
| | AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms | 4 | 4 | 4 | 4 |
| | Private Rented (RAS and Rent Supplement, etc.) | 29 | 29 | 29 | 29 |
| | Totals | 41 | 41 | 41 | 41 |

52

Part 2

2. Number of new presentations on a daily basis

| Table 2: Number of new presentations on a daily basis | | |
|--|------------|---------------|
| | New | Repeat |
| Number of presentations in reporting period | 52 | 1034 |
| Number of days in reporting period | 90 | 90 |
| Daily average | .58 | 11.49 |

Additional Information:

| Table 3: Number of placements or unique individuals in emergency accommodation | | | | |
|---|---------------|-------------------------------------|-----------------------------|---|
| Service | Number | Number Offered Accommodation | Number of 'No shows' | Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected) |
| Calls from Service Users: Helpline | | | | |
| Placement Service | 1160 | 1108 | 22 | 52 |
| Total | 1160 | 1108 | 22 | 52 |

3. Number of persons in emergency accommodation for longer than 6 months

| Table 4: Number of persons in emergency accommodation for longer than 6 months | | | | |
|---|---|-------------------------------|---|---|
| | Number of Persons on last day of Quarter | Resident < 6 Months | Resident > 6 Months | |
| Emergency Accommodation | | | <i>Consecutively or continuously in emergency accommodation for longer than 6 months</i> | <i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i> |
| Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service) | 177 | 83 | 94 | 101 |
| Private Emergency (i.e. accommodation rented directly from landlords) | 13 | 0 | 13 | 10 |
| Other Private Emergency Accommodation (i.e. hotels and B&Bs) | 110 | 51 | 59 | 60 |
| Total | 300 | 134 | 166 | 171 |

Additional Information:

| Table 5: Number of clients with a support plan | | |
|---|--|----------------------------|
| Accommodation Category | Total Number of Persons During the Quarter | Number with a Support Plan |
| Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service) | 177 | 65 |
| Private Emergency (i.e. accommodation rented directly from landlords) | 13 | 0 |
| Other Private Emergency Accommodation (i.e. hotels and B&Bs) | 110 | 11 |
| Other (<i>please specify</i>) | | 0 |
| Totals | 300 No Repeats | 76 No repeats |

4. Number of persons leaving emergency accommodation

| Table 6: Number of persons leaving emergency accommodation | |
|---|-----------|
| <i>Moved to new/independent accommodation</i> | 41 |
| <i>Staying with family or friends</i> | 27 |
| <i>Relocated to another country</i> | 1 |
| <i>Departure to Medical Facilities: Hospital</i> | 2 |
| <i>Departure to Medical Facilities: Residential Treatment</i> | 3 |
| <i>Departure to Correctional Facilities: Prison (on remand)</i> | 2 |
| <i>Deceased</i> | 1 |
| Total | 77 |

5. Occupancy rate in emergency accommodation

| Table 7: Occupancy rate in emergency accommodation | |
|---|-----|
| <i>Total number of beds available at 31/03/2018</i> | 300 |
| <i>Number of beds occupied at 31/03/2018</i> | 300 |

6. Number of persons moving on into independent living with support

| Table 8: Number of persons moving on into independent living with support | | |
|--|-----------------------|-----------------------|
| Persons moved on into independent living with support | <i>Secure Licence</i> | <i>Secure Tenancy</i> |
| <i>Number in supported accommodation</i> | | 4 |
| <i>Number in local authority owned accommodation with support</i> | | 0 |
| <i>Number in private rented accommodation with floating support services</i> | | 2 |
| Total | | 6 |

Additional Information:

| Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region | | |
|---|---------------------------------------|--|
| SLI Service Provider | Number of Persons Currently Supported | Number of Persons Previously Supported but No Longer Requiring Support |
| Focus | | |
| Simon | | |
| Other | | |
| Total | | |

7. Number of persons moving on into independent living without support

| Table 10: Number of persons moving on into independent living without support | |
|---|-----------|
| <i>Persons moved on into independent living without support</i> | |
| <i>Number in private rented accommodation without support</i> | 29 |
| <i>Number in local authority owned accommodation without support</i> | 6 |
| <i>Number in other (non-private rented and non-local authority owned) accommodation without support</i> | 0 |
| <i>Total</i> | 35 |

8. Number of persons sleeping rough voluntarily and involuntarily

| Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region | | |
|--|--|-----------------------------------|
| <i>Persons sleeping rough</i> | | <i>With a Support Plan</i> |
| <i>Number of persons sleeping rough voluntarily at (dd/mm/2018)</i> | | |
| <i>Number of persons sleeping rough involuntarily at (dd/mm/2018)</i> | | |
| <i>Number of persons sleeping rough with a PASS record</i> | | |

Additional Information:

| Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region | |
|---|----------------------------------|
| <i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i> | <i>During the Quarter</i> |
| <i>Number of persons in contact with Outreach Team Bedded Down</i> | |
| <i>Number of persons in contact with Outreach Team Not Bedded Down</i> | |
| <i>Total Individuals in contact with Outreach Team</i> | |
| <i>Number of persons who also used Emergency Accommodation</i> | |

Part 3

9. Meetings of the Management Group and Consultative Fora

| Table 13: Details of Management Group, Consultative Fora and HATs | | |
|--|---|--|
| | Dates of meetings held in the quarter under review | Membership Details |
| Kildare HAT | 09.01.2018 13.02.2018 13.03.2018 | Members – OB AO. KCC T.C, DSP B.G, Mount Offaly House R.O.R, Homeless Outreach - KCC D.M, Probation Service E.C., Probation Service M.D PMVT. TK, Cuan Mhuire E W, HSE L H, HSE M O D KCC D M KCC S C KCC Outreach A W KCC G R HSE |
| Wicklow HAT | January 2018 February 2018 March 2018 | Noeleen Roche, Homeless Outreach Officer; Winifred Kelly, Dublin Simon; Mary Burke, WCC; Hayley Murphy, Bray Women's Refuge; Mary Jane O'Brien, TUSLA Aftercare; Mary Rose Walker, Social Worker, WCC; Anna Joyce, Family Support Service, TUSLA |
| | | |
| | | |

| | | |
|--|------------|---|
| Regional Homeless Consultative Forum Mid East Region | 22.02.2018 | T Mc (TMD), A A (AA), OB (OB) KCC, D J MCC A K , MCC, J C , WCC, J. P HSE, B L (MCC D M KCC & M O D KCC, YD IPS, SJ MWRS, EG HSE MH, BL KWETB, LS SURDATF, CK SC, PD PMVT, AB TUSLA |
| Statutory Management Group Mid East Region. | 22.02.2018 | T Mc (TMD), A A (AA), OB (OB) KCC, D J MCC A K , MCC, J C , WCC, J. P HSE, B L (MCC D M KCC & M O D KCC, |
| | | |
| | | |