

**Performance Report for South West Region Region Quarter 1 2018  
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless  
Services to each of the 9 Regions**

**Part 1**

**1. 2018 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2018</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2017</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2017</b>
60	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	19	19	27	27
50	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	15	15	15	15
170	Private Rented (RAS and Rent Supplement, etc.)	65	65	90	90
	<b>Totals</b>	99	99	132	132

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	236	2179
Number of days in reporting period	90	90
<b>Daily average</b>	<b>2.62</b>	<b>24.21</b>

### Additional Information:

<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	0	0	0	0
Placement Service	0	2303	13	157
<b>Total</b>	<b>2460</b>	<b>2303</b>	<b>13</b>	<b>157</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	185	33	53	105
Private Emergency ( i.e. accommodation rented directly from landlords)				
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	302	191	41	80
<b>Total</b>	<b>487</b>	<b>224</b>	<b>94</b>	<b>185</b>

### Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	520	284
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	401	84
Other ( <i>please specify</i> )	311	141
(less) people accessing multiple accommodation types during the quarter	(202)	(113)
<b>Totals</b>	<b>1030</b>	<b>396</b>

Please note this information is taken from PASS and that individuals without consent cannot have a support plan recorded on PASS but would have a support plan with service provider

#### 4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	55
<i>Staying with family or friends</i>	52
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	10
<i>Departure to Medical Facilities: Residential Treatment</i>	5
<i>Departure to Correctional Facilities: Prison (on remand)</i>	4
<i>Deceased</i>	0
<b>Total</b>	<b>126</b>

#### 5. Occupancy rate in emergency accommodation

<i>Total number of beds available at 31/03/2018</i>	247
<i>Number of beds occupied at 31/03/2018</i>	387

The number of Emergency beds is increased as additional beds came in place as part of the Cold Weather Strategy.

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b><i>Persons moved on into independent living with support</i></b>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		15
<i>Number in local authority owned accommodation with support</i>		1
<i>Number in private rented accommodation with floating support services</i>		24
<b><i>Total</i></b>		40

### Additional Information:

<b>Table 9: Number of former service users supported by SLI: Not applicable to South West Region</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon		
Other		
<b>Total</b>		

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
<i>Number in private rented accommodation without support</i>	18
<i>Number in local authority owned accommodation without support</i>	22
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
<b><i>Total</i></b>	<b>40</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to South West Region</b>		
<b><i>Persons sleeping rough</i></b>		<b><i>With a Support Plan</i></b>
<i>Number of persons sleeping rough voluntarily Qtr. 1</i>	119	47
<i>Number of persons sleeping rough involuntarily Qtr. 1</i>	44	29
<i>Number of persons sleeping rough with a PASS record</i>	163	76

**Additional Information:**

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to South West Region</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	87
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	76
<b>Total Individuals in contact with Outreach Team</b>	<b>163</b>
<i>Number of persons who also used Emergency Accommodation</i>	103

**Part 3**

**9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	2	Cork City Council, Cork County Council, Kerry County Council, HSE
Regional Homelessness Consultative Forum		Cork City Council, Cork County Council, Kerry County Council; HSE; Novas Initiatives; Cork Simon, Good Shepherd Services; St Vincent de Paul; Cork Prison; Probation Service; Threshold; Cork Educational Training Board; Focus Ireland; Regional Drugs Task Force; Le Cheile Family Resource Centre
Homelessness Action Team		Cork City Council; Kerry County Council; DSP; Community Mental Health Nurse; Relevant Service Providers