

Performance Report for South East Region Q1 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	4	4	6	6
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	8	8	14	14
	Private Rented (RAS and Rent Supplement, etc.)	24	24	33	33
	Totals	36	36	53	53

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	101	693*
Number of days in reporting period	90	90
Daily average	1.12222	7.7

*high number in Q1 due to ***Cold Weather Initiative*** presentations/placements Jan-March

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	866	798	69	68
Total	866	798	69	68

Total number of homeless presentations (visits to & services other than emergency placement) to the Local Authority Homeless Services Units during Q1 2018:

Local Authority Homeless Services	Number of presentations
Kilkenny	69
Tipperary	163
Wexford	53
Waterford	1,001
Carlow	26
Total	1,312

Note: higher figures due to Cold Weather Initiative in operation for the full 3 months

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	239	102	137	152
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	74	50	24	25
Total	313	152	161	177

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	374	174
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	135	20
Other (please specify)		
Totals	509	194

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Moved to new/independent accommodation</i>	53
<i>Staying with family or friends</i>	35
<i>Relocated to another country</i>	2
<i>Departure to Medical Facilities: Hospital</i>	3
<i>Departure to Medical Facilities: Residential Treatment</i>	1
<i>Departure to Correctional Facilities: Prison (on remand)</i>	7
<i>Deceased</i>	0
Total	101

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 31/03/2018</i>	203*
<i>Number of beds occupied at 31/03/2018</i>	313

*Per SLAs

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
<i>Persons moved on into independent living with support</i>	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		20
<i>Number in local authority owned accommodation with support</i>		0
<i>Number in private rented accommodation with floating support services</i>		11
Total		31

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to xxxxx Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	33	3
Simon	15	0
Other	1	1
Total	49	4

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	22
<i>Number in private rented accommodation without support</i>	16
<i>Number in local authority owned accommodation without support</i>	6
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	0
Total	22

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
<i>Persons sleeping rough - formal count</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at (31/03/2018)</i>		0
<i>Number of persons sleeping rough involuntarily at (31/03/2018)</i>		0
<i>Number of persons sleeping rough with a PASS record</i>		0
Number of individual rough sleepers informally accounted for Q1 2018 in Waterford (70 of which were accounted for from Cold Weather Initiative, of which 38 were from Waterford and the remainder from other LAs)		79

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to xxxxx Region	
<i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i>	<i>During the Quarter</i>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	35
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	0
Total Individuals in contact with Outreach Team	35
<i>Number of persons who also used Emergency Accommodation</i>	10

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group: SMG & HLOG:	027/03/2018 09/01/2018	attached
Regional Homelessness Consultative Forum	None	attached
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	<i>attached</i>