

Performance Report for North West Region for Quarter 1 2018 relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

(Please complete this report for the Quarter under review and please see Accompanying Notes for detailed explanations relating to the indicators below)

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	2	2	6	6
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	0	0	0	0
	Private Rented (RAS and Rent Supplement, etc.)	6	6	6	6
	Totals	8	8	12	12

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	50	148
Number of days in reporting period	90	90
Daily average	0.56	1.64

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	196	195	1	1
Total	196	195	1	1

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	31	18	13	19
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	12	11	1	1
White Oaks	5	5	0	0
Total	48	34	14	20

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	58	45
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	25	9
Other – <i>White Oaks</i>	35	35
Totals	118	89

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	12
Staying with family or friends	56
Relocated to another country	0
Departure to Medical Facilities: Hospital	4
Departure to Medical Facilities: Residential Treatment	1
Departure to Correctional Facilities: Prison (on remand)	1
Barred	6
Deceased	0
Unknown – Auto discharge	122
Total	202

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 31/03/2018	57
Number of beds occupied at 31/03/2018	48

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	n/a	0
Number in local authority owned accommodation with support	n/a	1
Number in private rented accommodation with floating support services	n/a	5
Total	n/a	6

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	15	57
Simon	n/a	n/a
Other-SVP	24	53
Total	39	110

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	4
Number in local authority owned accommodation without support	2
Number in other (non-private rented and non-local authority owned) accommodation without support	0

8. Number of persons sleeping rough voluntarily and involuntarily

Note: There is no rough sleeper count carried out in the North West area.

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily at 31/03/2018		████████
Number of persons sleeping rough involuntarily at 31/03/2018		████████
Number of persons sleeping rough with a PASS record		████████

Note: There is no rough sleeper count carried out in the North West area.

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	████████
Number of persons in contact with Outreach Team Not Bedded Down	████████
Total Individuals in contact with Outreach Team	████████
Number of persons who also used Emergency Accommodation	████████

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	08/03/2018	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	08/03/2018	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	11/01/2018 02/02/2018 16/02/2018 16/03/2018	<i>Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving & After Care, Probation Services.</i>
Homeless Action Team – Donegal	17/01/2018 21/02/2018 21/03/2018	<i>Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.</i>
Homelessness Action Team - Leitrim	0	No HAT in Leitrim in context of no Emergency accommodation

