

North East Performance Report for Quarter 2 2018
relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	5	10	5	10
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	1	7	1	7
	Private Rented (RAS and Rent Supplement, etc.)	20	31	20	31
	Totals¹	26	48	26	48

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	134	116
Number of days in reporting period	91	91
Daily average	.1.47	2.24

¹ PASS records the number of unique adult individuals moving-on to independent living

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	268	265	116	3
Total	268	265	116	3

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	47	31	16	23
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	73	53	20	25
Total	120	84	36	48

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	146	67
Private Emergency (i.e. accommodation rented directly from landlords)	0	
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	80	11
Other (<i>please specify</i>)		
Total (Unique Individuals accessing emergency accommodation)	226	78
Note – some individuals access services in more than one accommodation type during the quarter.		

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	47
Staying with family or friends	14
Relocated to another country	0
Departure to Medical Facilities: Hospital	4
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	1
Unknown	
Total	70

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at <i>(specify date)</i>	54
Number of beds occupied at <i>(specify date)</i>	50

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	0	14
Number in local authority owned accommodation with support	0	0
Number in private rented accommodation with floating support services	0	13

- Using the "Accommodation Departure Reasons" report used to generate Table 1, isolate move ons to independent living with support only.

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	15
Number in local authority owned accommodation without support	4
Number in other (non-private rented and non-local authority owned) accommodation without support	0

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily at <i>(specify date)</i>	0	
Number of persons sleeping rough involuntarily at <i>(specify date)</i>	00	
Number of persons sleeping rough with a PASS record	0	

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	0
Number of persons in contact with Outreach Team Not Bedded Down	0
Total Individuals in contact with Outreach Team	0
Number of persons who also used Emergency Accommodation	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	none	
Regional Homelessness Consultative Forum	none	
Homelessness Action Team	7 meetings 04/04/2018 18/04/2018 02/05/2018 16/05/2018 30/05/2018 13/06/2018 27/06/2018	<i>(please give details for all HATs in your region)</i>

