

Performance Report for Mid - East Region Q2 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	7	15	7	15
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	4	8	4	8
	Private Rented (RAS and Rent Supplement, etc.)	22	51	22	51
	Totals	33	74	33	74

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Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	41	365
Number of days in reporting period	91	91
Daily average	.45	4.01

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline				
Placement Service	494	406	9	88
Total	494	406	9	88

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	244	132	112	112
Private Emergency (i.e. accommodation rented directly from landlords)	13	12	1	1
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	120	93	27	27
Total	377	237	140	140

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	244	59
Private Emergency (i.e. accommodation rented directly from landlords)	13	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	120	11
Other (<i>please specify</i>)	0	0
Totals	377 (No Repeats)	70 No repeats

4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	33
<i>Staying with family or friends</i>	23
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	5
<i>Departure to Medical Facilities: Residential Treatment</i>	0
<i>Departure to Correctional Facilities: Prison (on remand)</i>	1
<i>Deceased</i>	1
Total	63

5. Occupancy rate in emergency accommodation

<i>Total number of beds available at 30/06/2018</i>	377
<i>Number of beds occupied at 30/06/2018</i>	377

6. Number of persons moving on into independent living with support

Persons moved on into independent living with support	Secure Licence	Secure Tenancy
<i>Number in supported accommodation</i>		2
<i>Number in local authority owned accommodation with support</i>		0
<i>Number in private rented accommodation with floating support services</i>		0
Total		2

Table 9: Number of former service users supported by SLI: Not applicable to Mid East Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	21
<i>Number in local authority owned accommodation without support</i>	6
<i>Number in other (non-private rented and non-local authority owned) accommodation without support(AHB)</i>	3
Total	30

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to Mid East Region		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at (dd/mm/2018)</i>		
<i>Number of persons sleeping rough involuntarily at (dd/mm/2018)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid East Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
Total Individuals in contact with Outreach Team	
<i>Number of persons who also used Emergency Accommodation</i>	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Kildare HAT	10.04.2018 15.05.2018	Members – KCC Director KCC Admin DSP Mount Offaly House YFP Homeless Outreach - KCC Probation Service PMVT. Cuan Mhuire HSE
Wicklow HAT	April 2018 May 2018 June 2018	WCC Homeless Outreach Officer; Dublin Simon; WCC ; , Bray Women's Refuge; TUSLA Aftercare; Social Worker, WCC; Family Support Service, TUSLA
Regional Homeless Consultative Forum	31.05.2018	KCC Management, MCC Management , WCC, Management HSE, Management KCC Admin IPS, MWRS, HSE KWETB, SURDATF, Dublin SC, PMVT, Tusla

		PS
Statutory Management Group	31.05.2018	KCC Management, MCC Management , WCC,Management HSE, Management KCC Admin