

Performance Report for Mid West Region Q2 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	17	28	18	38
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	15	25	18	27
	Private Rented (RAS and Rent Supplement, etc.)	12	31	12	48
	Totals	44	84	48	113

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	98	2629
Number of days in reporting period	91	91
Daily average	1.08	28.89

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability
Calls from Service	0	0	0	0

Users: Helpline				
Placement Service	2254	2254	0	3
Total	2254	2254	0	3

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	234	147	87	112
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	127	99	28	34
Total	361	246	115	146

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	446	210

Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	209	12
Other (please specify)		
Altamira	11	2
McGarry Long Term	13	2
Brother Russell	28	3
Rutland House	1	1
McGarry medium Support	11	5
Totals	719	235

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
Staying with family or friends	94
Admitted to a refuge	0
Departure to Medical Facilities: Hospital	6
Departure to Medical Facilities: Residential Treatment	4
Departure to Correctional Facilities: Prison (on remand)	4
Deceased	0
Hotel Cancelled booking	2
Moved to STA	20
Moved to TEA	14
Notice of Termination executed	12
Admitted in Error	3
Barred less than 1w	0
Barred 1w – 1m	1
Barred 2m – 6m	0
Barred longer than 6m	0
Notice to quit	14
1-7 night booking complete	32
Client cancelled booking	1
Must present to Local Authority	17
No show	24
Autodischarge	2223
Moved to family assessment unit	2
Left without reason	5
Client not ready for housing	1
Relocated to another country	3
Moved to independent hostel	2
Total	2484

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 30/06/2018	362
Number of beds occupied at 30/06/2018	361

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	<i>Secure Licence</i>	<i>Secure tenancy</i>
<i>Number in supported accommodation</i>	1	14
<i>Number in local authority owned accommodation with support</i>		1
<i>Number in private rented accommodation with floating support services</i>		1
Total		16

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of persons previously supported but no longer requiring support
Focus	N/A	N/a
Simon	N/A	N/A
Other	N/A	N/A
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
<i>Number in private rented accommodation without support</i>	15
<i>Number in local authority owned accommodation without support</i>	15
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	1
Total	31

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily	
Persons sleeping rough	
No rough sleepers count was conducted in Q2 2018. Ongoing liaison with An Garda Síochána. No reports of rough sleepers received.	
<i>Number of persons sleeping rough voluntarily at (dd/mm/2018)</i>	
<i>Number of persons sleeping rough involuntarily at (dd/mm/2018)</i>	
<i>Number of persons sleeping rough with a PASS record</i>	

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	N/A
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	N/A
Total Individuals in contact with Outreach Team	N/A
<i>Number of persons who also used Emergency Accommodation</i>	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs	
	Dates of meetings held in the quarter under review
Statutory Management Group	N/A
Regional Homelessness Consultative Forum	N/A
Homeless Action Team	Weekly