

Performance Report for South East Region Q2 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	8	12	12	18
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	4	12	4	18
	Private Rented (RAS and Rent Supplement, etc.)	15	39	21	54
	Totals	27	63	37	90

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	51	122
Number of days in reporting period	91	91
Daily average	0.56044	1.340659

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability

				(Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a			
Placement Service	205	188	73	17
Total	205	188	73	17

Total number of homeless presentations (visits to & services other than emergency placement) to the Local Authority Homeless Services Units during Q2 2018:

Local Authority Homeless Services	Number of presentations
Kilkenny	21
Tipperary	61
Wexford	76
Waterford	278
Carlow	19
Total	455

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	220	90	130	146
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	86	67	19	21
Total	306	157	149	167

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	305	156
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	132	30
Other (<i>please specify</i>)		
Totals	437	186

4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	37
<i>Staying with family or friends</i>	31
<i>Relocated to another country</i>	0
<i>Departure to Medical Facilities: Hospital</i>	1
<i>Departure to Medical Facilities: Residential Treatment</i>	5
<i>Departure to Correctional Facilities: Prison (on remand)</i>	3
<i>Deceased</i>	2
Total	79

5. Occupancy rate in emergency accommodation

<i>Total number of beds available at 30/06/2018</i>	203*
<i>Number of beds occupied at 30/06/2018</i>	306

*Per SLAs

6. Number of persons moving on into independent living with support

Persons moved on into independent living with support	<i>Secure Licence</i>	<i>Secure Tenancy</i>
<i>Number in supported accommodation</i>		4
<i>Number in local authority owned accommodation with support</i>		4
<i>Number in private rented accommodation with floating support services</i>		7
Total		15

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to xxxxx Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	57	0
Simon	19	2
Other	3	0
Total	79	2

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
<i>Number in private rented accommodation without support</i>	12
<i>Number in local authority owned accommodation without support</i>	4
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	2
Total	18

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to xxxxx Region		
Persons sleeping rough - formal count		With a Support Plan
<i>Number of persons sleeping rough voluntarily at (30/06/2018)</i>		0
<i>Number of persons sleeping rough involuntarily at (30/06/2018)</i>		0
<i>Number of persons sleeping rough with a PASS record</i>		0
*Number of individual rough sleepers informally accounted for during Q2 2018 in Waterford		6 - 10

***Note:** Informal rough sleeper count is compiled weekly in Waterford by Substance Misuse Outreach Team and reviewed at Waterford HAT meetings weekly.

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to xxxxx Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the

	Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	19
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	0
<i>Total Individuals in contact with Outreach Team</i>	19
<i>Number of persons who also used Emergency Accommodation</i>	4

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group: SMG & HLOG:	none	Not changed since Q1 2018
Regional Homelessness Consultative Forum	none	Not changed since Q1 2018
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	<i>Not changed since Q1 2018</i>