

**Performance Report for Quarter Q2-2018**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to the Midlands Region**

**Part 1**

**1. Target for Accommodating Homeless Persons with Full Tenancies**

| <b>Table 1: Individuals moved on to independent living</b> |  |                              |                                    |                                |                                      |
|--|--|------------------------------|------------------------------------|--------------------------------|--------------------------------------|
| <b>Target number of units for 2018</b>                     | <b>Number of Accommodation Units Delivered with Full Tenancies</b>   | <b>Quarterly Total Units</b> | <b>Total Units to Date in 2018</b> | <b>Quarterly Total Persons</b> | <b>Total Persons to Date in 2018</b> |
| No Target Applied  | Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms  | 18                           | 30                                 | 21                             | 42                                   |
| No Target Applied  | AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms | 3*                           | 8                                  | 3                              | 9                                    |
| No Target Applied  | Private Rented (RAS and Rent Supplement, HAP etc.)   | 10                           | 27                                 | 12                             | 33                                   |
|  | <b>Totals</b>  | 31                           | 65                                 | 36                             | 84                                   |

**Part 2**

**2. Number of new presentations on a daily basis**

| <b>Table 2: Number of new presentations on a daily basis</b> |             |               |
|--|-------------|---------------|
|  | <b>New</b>  | <b>Repeat</b> |
| Number of presentations in reporting period                  | 50          | 56            |
| Number of days in reporting period                           | 91          | 91            |
| <b>Daily average</b>   | <b>0.55</b> | <b>0.61</b>   |

| <b>Service</b>    | <b>Number</b> | <b>Number Offered Accommodation</b> | <b>Number of 'No shows'</b> | <b>Number unable to be accommodated due to insufficient capacity</b> |
|-------------------|---------------|-------------------------------------|-----------------------------|--|
| Placement Service | 153           | 137                                 | 31                          | 16   |

## 2. Number of persons in emergency accommodation for longer than 6 months

|   | <b>Number of Persons on last day of Quarter</b> | <b>Resident &lt; 6 Months</b> | <b>Resident &gt; 6 Months</b>  |  |
|---|---|-------------------------------|--|--|
| <b>Emergency Accommodation</b>  | <b>108</b>                                      |                               | <i>Consecutively or continuously in emergency accommodation for longer than 6 months</i> | <i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i> |
| Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service) | 41  | 12                            | 28   | 1  |
| Private Emergency ( i.e. accommodation rented directly from landlords)                              | 0   | 0                             | 0  | -  |
| Other Private Emergency Accommodation (i.e. hotels and B&Bs)  | 67  | 51                            | 16   | -  |
| <b>Total</b>  | <b>108</b>                                      | <b>63</b>                     | <b>44</b>  | <b>1</b>   |

| <b>Table 5: Number of clients with a support plan</b>   |  |                            |
|---|--|----------------------------|
| Accommodation Category  | Total Number of Persons During the Quarter | Number with a Support Plan |
| Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service) | 73   | 49                         |
| Private Emergency ( i.e. accommodation rented directly from landlords)                              | 0  | 0                          |
| Other Private Emergency Accommodation (i.e. hotels and B&Bs)  | 120  | 17                         |
| Other(Long Term LA Owned Properties)  | 0  | 0                          |
| <b>Totals</b>   | <b>180</b>                                 | <b>66</b>                  |

*\*13 clients have accessed multiple accessed multiple accommodation types.*

#### 4. Number of persons leaving emergency accommodation

| <b>Table 6: Number of persons leaving emergency accommodation</b> |           |
|---|-----------|
| Moved to new/independent accommodation                            | 36        |
| Staying with family or friends                                    | 21        |
| Relocated to another country                                      | 2         |
| Departure to Medical Facilities: Hospital                         | 0         |
| Departure to Medical Facilities: Residential Treatment            | 1         |
| Departure to Correctional Facilities: Prison (on remand)          | 1         |
| Unknown (Barred from Emergency Accommodation)                     | 3         |
| <b>Total</b>  | <b>64</b> |

#### 5. Occupancy rate in emergency accommodation

| <b>Table 7: Occupancy rate in emergency accommodation</b> |    |
|---|----|
| Total number of beds available at 30/12/2016              | 59 |
| Number of beds occupied at 30/12/2016                     | 41 |

*NB: A number of units in the women and children's hostels have multiple beds and as such once a unit is occupied other beds cannot be utilised here. In this case, all STA facilities are full on a constant basis/operating at full capacity. There are no*

allocated PEA beds (i.e. SLAs not in place with private providers) in the region. But this type of emergency accommodation is used regularly in the region.

## 6. Number of persons moving on into independent living with support

| <b>Table 8: Number of persons moving on into independent living with support</b> |                |                |
|--|----------------|----------------|
| <b>Persons moved on into independent living with support</b>                     | Secure Licence | Secure Tenancy |
| Number in supported accommodation  | 0              | 4              |
| Number in local authority owned accommodation with support                       | 0              | 4              |
| Number in private rented accommodation with floating support services*           | 0              | 3              |

(\*This category includes RAS/Leasing and AHB Accommodation)

Additional Information:

| <b>Table 9: Number of former service users supported by SLI</b> |  |   |
|---|--|---|
| <b>SLI Service Provider</b>                                     | <b>Number of Persons Currently Supported</b> | <b>Number of Persons Previously Supported but No Longer Requiring Support</b> |
| Midlands Simon (*SLI Athlone)                                   | 20*  | Not Available on PASS   |
| Other   | 2  | Not Available on PASS   |
| <b>Total</b>  | 22   | Not Available on PASS   |

\* Note: SLI funding under Leasing Scheme

## 7. Number of persons moving on into independent living without support

| <b>Table 10: Number of persons moving on into independent living without support</b>             |    |
|--|----|
| <b>Persons moved on into independent living without support</b>                                  |    |
| Number in private rented accommodation without support   | 8  |
| Number in local authority owned accommodation without support                                    | 10 |
| Number in other (non-private rented and non-local authority owned) accommodation without support | 5  |

## 8. Number of persons sleeping rough voluntarily and involuntarily

| <b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b> |  |                            |
|---|--|----------------------------|
| <b>Persons sleeping rough</b>   |  | <b>With a Support Plan</b> |
| Number of persons sleeping rough voluntarily                                    |  | N/A                        |
| Number of persons sleeping rough involuntarily                                  |  | N/A                        |
| Number of persons sleeping rough with a PASS record                             |  | N/A                        |

*Additional Information: No viable data available – not reported on for Midlands Region*

| <b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team (Note : Not reported in Midlands Region)</b> |                           |
|---|---------------------------|
| <b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>  | <b>During the Quarter</b> |
| Number of persons in contact with Outreach Team Bedded Down   | N/A                       |
| Number of persons in contact with Outreach Team Not Bedded Down   | N/A                       |
| <b>Total Individuals in contact with Outreach Team</b>  |                           |
| Number of persons who also used Emergency Accommodation   |                           |

## Part 3

## 9. Meetings of the Management Group and Consultative Fora

| <b>Table 13: Details of Management Group, Consultative Fora and HATs Q2-2018</b> |   |   |
|--|---|---|
|  | <b>Dates of meetings held in the quarter under review</b> | <b>Membership Details</b>   |
| Statutory Management Group*  | 19 April 2018<br>&<br>29 May 2018                         | 4 Local Authorities; HSE (Community Services Manager) HSE-CADS; Prison Services (Governor-Midlands Prison)                          |
| Regional Homelessness Consultative Forum*  | 19 April 2018   | Local Authorities; HSE; Prison Services; Elected Reps; DV Services; Addiction Services; DEASP; Voluntary Housing Service Providers; |

|                                |   |  |
|--------------------------------|---|--|
| Homelessness Action Team (HAT) | Each Local Authority in the region holds a HAT meeting every fortnight. | Midlands Region incorporates the counties of Westmeath, Laois, Longford and Offaly. All 4 no counties have operating HATs. |
|--------------------------------|---|--|

