

Performance Report for West Region Quarter 3 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	5	30	5	30
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	6	14	6	14
	Private Rented (RAS and Rent Supplement, etc.)	28	82	28	82
	Totals	39	126	39	126

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	106	365
Number of days in reporting period	92	92
Daily average	1.15	3.96

Additional Information:

Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	662	474	0	188
Total	662	474	0	188

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	138	61	77	89
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	192	127	65	76
Total	330	188	142	165

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	209	76
Private Emergency (i.e. accommodation rented directly from landlords)	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	286	25
Other (<i>please specify</i>)	n/a	n/a
Totals	495	101

4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	3
<i>Staying with family or friends</i>	19
<i>Relocated to another country</i>	1
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	3
<i>Departure to Correctional Facilities: Prison (on remand)</i>	6
<i>Deceased</i>	
Total	34

5. Occupancy rate in emergency accommodation

<i>Total number of beds available at 30/09/2018</i>	39
<i>Number of beds occupied at 30/09/2018</i>	39

6. Number of persons moving on into independent living with support

Persons moved on into independent living with support	Secure Licence	Secure Tenancy
<i>Number in supported accommodation</i>	n/a	6
<i>Number in local authority owned accommodation with support</i>	n/a	4
<i>Number in private rented accommodation with floating support services</i>	n/a	0
Total	n/a	

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to West Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus		
Simon		
Other		
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
<i>Persons moved on into independent living without support</i>	
<i>Number in private rented accommodation without support</i>	23
<i>Number in local authority owned accommodation without support</i>	6
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	7
Total	36

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to West Region		
<i>Persons sleeping rough</i>		<i>With a Support Plan</i>
<i>Number of persons sleeping rough voluntarily at (30/09/2018)</i>		
<i>Number of persons sleeping rough involuntarily at (30/09/2018)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
Total Individuals in contact with Outreach Team	
<i>Number of persons who also used Emergency Accommodation</i>	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group		Director of Service, All Regions in West & Health Service Executive
Regional Homeless Consultative Forum		As above plus Service Providers
Homeless Action Team	First Meeting 01/05/2018 Further Meetings 15/05/2018 14/06/2018 26/06/2018 24/07/2018 28/08/2018 11/09/2018 25/09/2018	