

Performance Report for Mid-West Region Q3 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless
Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	20	48	25	63
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	15	40	19	46
	Private Rented (RAS and Rent Supplement, etc.)	22	53	39	87
	Totals	57	141	83	196

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	75	2639
Number of days in reporting period	92	92
Daily average	0.815	28.68

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability
Calls from Service	0	0	0	0

Users: Helpline				
Placement Service	2900	2900	0	0
Total	2890	2890	0	0

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	215	144	71	103
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	118	82	36	40
Total	333	226	107	143

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	405	360

Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	212	45
Other (please specify)		
Totals	617	405

4. Number of persons leaving emergency accommodation

Table 6: Number of persons leaving emergency accommodation	
<i>Staying with family or friends</i>	73
<i>Admitted to a refuge</i>	1
<i>Departure to Medical Facilities: Hospital</i>	6
<i>Departure to Medical Facilities: Residential Treatment</i>	1
<i>Departure to Correctional Facilities: Prison (on remand)</i>	3
<i>Deceased</i>	0
<i>Hotel Cancelled booking</i>	2
<i>Moved to STA</i>	18
<i>Moved to TEA</i>	15
<i>Notice of Termination executed</i>	4
<i>Admitted in Error</i>	3
<i>Barred less than 1w</i>	0
<i>Barred 1w – 1m</i>	1
<i>Barred 1m-2m</i>	2
<i>Barred 2m – 6m</i>	1
<i>Barred longer than 6m</i>	1
<i>Notice to quit</i>	5
<i>1-7 night booking complete</i>	0
<i>Client cancelled booking</i>	0
<i>Must present to Local Authority</i>	2
<i>No show</i>	16
<i>Autodischarge</i>	2512
<i>Moved to family assessment unit</i>	1
<i>Left without reason</i>	2
<i>Client not ready for housing</i>	0
<i>Relocated to another country</i>	2
<i>Moved to independent hostel</i>	0
Total	2671

5. Occupancy rate in emergency accommodation

Table 7: Occupancy rate in emergency accommodation	
<i>Total number of beds available at 30/06/2018</i>	346
<i>Number of beds occupied at 30/06/2018</i>	333

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	<i>Secure Licence</i>	<i>Secure tenancy</i>

Number in supported accommodation		14
Number in local authority owned accommodation with support		7
Number in private rented accommodation with floating support services		6
Total		31

Additional Information:

Table 9: Number of former service users supported by SLI:		
SLI Service Provider	Number of Persons Currently Supported	Number of persons previously supported but no longer requiring support
Focus	N/A	N/a
Simon	N/A	N/A
Other	N/A	N/A
Total		

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	22
Number in local authority owned accommodation without support	9
Number in other (non-private rented and non-local authority owned) accommodation without support	3
Total	34

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily	
Persons sleeping rough	
No rough sleepers count was conducted in Q3 2018. Ongoing liaison with An Garda Siochana. No reports of rough sleepers received.	
Number of persons sleeping rough voluntarily at (dd/mm/2018)	
Number of persons sleeping rough involuntarily at (dd/mm/2018)	
Number of persons sleeping rough with a PASS record	

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid West Region	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the quarter
Number of persons in contact with Outreach Team Bedded Down	N/A
Number of persons in contact with Outreach Team Not Bedded Down	N/A
Total Individuals in contact with Outreach Team	N/A
Number of persons who also used Emergency Accommodation	N/A

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs	
	Dates of meetings held in the quarter under review
Statutory Management Group	N/A
Regional Homelessness Consultative Forum	N/A
Homeless Action Team	Weekly