

**Performance Report for North West Region for Quarter 3 2018 relating to the Protocol  
Governing Delegation of Section 10 Funding for Homeless Services to each of the 9  
Regions**

*(Please complete this report for the Quarter under review and please see Accompanying Notes for detailed  
explanations relating to the indicators below)*

**Part 1**

**1. 2018 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2018</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2018</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2018</b>
	Local Authority Lettings: number of new lettings, re- lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	2	7	3	12
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long- term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	2	3	5	6
	Private Rented (RAS and Rent Supplement, etc.)	13	28	18	36
	<b>Totals</b>	<b>17</b>	<b>38</b>	<b>26</b>	<b>54</b>

## **Part 2**

### **2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	50	175
Number of days in reporting period	92	92
<b>Daily average</b>	<b>0.54</b>	<b>1.90</b>

Additional Information:

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	242	240	2	2
<b>Total</b>	<b>242</b>	<b>240</b>	<b>2</b>	<b>2</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	36	26	10	19
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	9	9	0	0
White Oaks	4	0	0	0
<b>Total</b>	<b>49</b>	<b>35</b>	<b>10</b>	<b>19</b>

<b>Table 5: Number of clients with a support plan</b>		
<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	65	54
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	35	8
Other – <i>White Oaks</i>	14	14
<b>Totals</b>	<b>114</b>	<b>76</b>

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
Moved to new/independent accommodation	14
Staying with family or friends	86
Relocated to another country	1
Departure to Medical Facilities: Hospital	7
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	0
Barred	10
Deceased	0
Unknown – Auto discharge	114
<b>Total</b>	<b>232</b>

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available at 30/09/2018	57
Number of beds occupied at 30/09/2018	49

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	Secure Licence	Secure Tenancy
Number in supported accommodation	n/a	0
Number in local authority owned accommodation with support	n/a	0
Number in private rented accommodation with floating support services	n/a	9
<b>Total</b>	<b>n/a</b>	<b>9</b>

Additional Information:

<b>Table 9: Number of former service users supported by SLI</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus	14	60
Simon	n/a	n/a
Other-SVP	26	59
<b>Total</b>	<b>40</b>	<b>119</b>

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
Number in private rented accommodation without support	7
Number in local authority owned accommodation without support	0
Number in other (non-private rented and non-local authority owned) accommodation without support - AHB	1
<b>Total</b>	<b>8</b>

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at 30/09/2018		0
Number of persons sleeping rough involuntarily at 30/09/2018		0
Number of persons sleeping rough with a PASS record		0

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	██████████ █
Number of persons in contact with Outreach Team Not Bedded Down	██████████ █
<b>Total Individuals in contact with Outreach Team</b>	██████████ █
Number of persons who also used Emergency Accommodation	██████████ █

**Note:** There is no rough sleeper count carried out in the North West area.

### **Part 3**

#### **9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	06/09/2018	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	06/09/2018	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	06/07/2018 19/07/2018 09/08/2018 29/08/2018 12/09/2018 26/09/2018	<i>Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving &amp; After Care, Probation Services.</i>

Homeless Action Team – Donegal	18/07/2018 19/09/2018	<i>Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence &amp; Probation Services.</i>
Homelessness Action Team - Leitrim	0	No HAT in Leitrim in context of no Emergency accommodation