

**Performance Report for West Region Quarter 4 2018**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions**

**Part 1**

**1. 2018 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2018</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2018</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2018</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	8	38	8	38
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	3	17	3	17
	Private Rented (RAS and Rent Supplement, etc.)	30	112	30	112
	<b>Totals</b>	<b>41</b>	<b>167</b>	<b>41</b>	<b>167</b>

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	76	660
Number of days in reporting period	92	92
<b>Daily average</b>	<b>0.82</b>	<b>7.17</b>

### Additional Information:

<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	963	786	50	177
<b>Total</b>	<b>963</b>	<b>786</b>	<b>50</b>	<b>177</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<b><i>Consecutively or continuously in emergency accommodation for longer than 6 months</i></b>	<b><i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i></b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	146	22	106	128
Private Emergency ( i.e. accommodation rented directly from landlords)	n/a	n/a	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	197	46	134	180
<b>Total</b>	<b>343</b>	<b>68</b>	<b>240</b>	<b>308</b>

### Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	153	58
Private Emergency ( i.e. accommodation rented directly from landlords)	n/a	n/a
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	225	21
Other ( <i>please specify</i> )	n/a	n/a
<b>Totals</b>	<b>378</b>	<b>79</b>

#### 4. Number of persons leaving emergency accommodation

<i>Moved to new/independent accommodation</i>	60
<i>Staying with family or friends</i>	17
<i>Relocated to another country</i>	1
<i>Departure to Medical Facilities: Hospital</i>	6
<i>Departure to Medical Facilities: Residential Treatment</i>	2
<i>Departure to Correctional Facilities: Prison (on remand)</i>	5
<i>Deceased</i>	
<b>Total</b>	<b>91</b>

#### 5. Occupancy rate in emergency accommodation

<i>Total number of beds available at 30/09/2018</i>	
<i>Number of beds occupied at 30/09/2018</i>	

#### 6. Number of persons moving on into independent living with support

<b>Persons moved on into independent living with support</b>	<b>Secure Licence</b>	<b>Secure Tenancy</b>
<i>Number in supported accommodation</i>	n/a	0
<i>Number in local authority owned accommodation with support</i>	n/a	7
<i>Number in private rented accommodation with floating support services</i>	n/a	7
<b>Total</b>	n/a	14

**Additional Information:**

<b>Table 9: Number of former service users supported by SLI: Not applicable to West Region</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of Persons Previously Supported but No Longer Requiring Support</b>
Focus		
Simon		
Other		
<b>Total</b>		

**7. Number of persons moving on into independent living without support**

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
<i>Number in private rented accommodation without support</i>	23
<i>Number in local authority owned accommodation without support</i>	6
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	7
<b>Total</b>	<b>36</b>

**8. Number of persons sleeping rough voluntarily and involuntarily**

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to West Region</b>		
<b><i>Persons sleeping rough</i></b>		<b><i>With a Support Plan</i></b>
<i>Number of persons sleeping rough voluntarily at (30/09/2018)</i>		
<i>Number of persons sleeping rough involuntarily at (30/09/2018)</i>		
<i>Number of persons sleeping rough with a PASS record</i>		

**Additional Information:**

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to West Region</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
<i>Number of persons in contact with Outreach Team Bedded Down</i>	
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	
<b>Total Individuals in contact with Outreach Team</b>	
<i>Number of persons who also used Emergency Accommodation</i>	

**Part 3**

**9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group	12/12/2018	Director of Service, All Regions in West & Health Service Executive
Regional Homeless Consultative Forum		As above plus Service Providers
Homeless Action Team	09/10/2018 23/10/2018 06/11/2018 20/11/2018 04/12/2018	