

**Performance Report relating to the Protocol Governing Delegation  
of Section 10 Funding for Homeless Services to each of the 9  
Regions**

**Quarter 4 2018 North East Region**

**North East Performance Report for Quarter 4 2018**  
**relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to North East Region**

*(Please complete this report for the Quarter under review and please see Accompanying Notes for detailed explanations relating to the indicators below)*

**Part 1**

**1. 2018 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>2018</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2018</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2018</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	9	25	9	25
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	4	17	4	17
	Private Rented (RAS and Rent Supplement, etc.)	25	71	25	71
	<b>Totals<sup>1</sup></b>	<b>38</b>	<b>113</b>	<b>38</b>	<b>113</b>

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	69	124
Number of days in reporting period	92	92
<b>Daily average</b>	<b>.75</b>	<b>1.35</b>

Additional Information:

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)</b>
Calls from Service Users: Helpline				
Placement Service	343	338	140	5
<b>Total</b>	<b>343</b>	<b>338</b>	<b>140</b>	<b>1</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

<b>Table 4: Number of persons in emergency accommodation for longer than 6 months</b>				
	<b>Number of Persons on last day of Quarter</b>	<b>Resident &lt; 6 Months</b>	<b>Resident &gt; 6 Months</b>	
<b>Emergency Accommodation</b>			<i><b>Consecutively or continuously in emergency accommodation for longer than 6 months</b></i>	<i><b>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</b></i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	56	45	11	21
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	88	51	37	37
<b>Total</b>	144	96	48	58

Additional Information:

<b>Table 5: Number of clients with a support plan</b>		
<b>Accommodation Category</b>	<b>Total Number of Persons During the Quarter</b>	<b>Number with a Support Plan</b>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	135	71
Private Emergency ( i.e. accommodation rented directly from landlords)	0	
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	97	29
Other ( <i>please specify</i> )		
<b>Total (Unique Individuals accessing emergency accommodation)</b>	<b>232</b>	<b>100</b>
<b>Note – some individuals access services in more than one accommodation type during the quarter.</b>		

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
Moved to new/independent accommodation	38
Staying with family or friends	14
Relocated to another country	2
Departure to Medical Facilities: Hospital	2
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	2
Unknown	0
<b>Total</b>	<b>58</b>

## 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
Total number of beds available at <i>(specify date)</i>	54
Number of beds occupied at <i>(specify date)</i>	54

## 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	Secure Licence	Secure Tenancy
Number in supported accommodation	22	
Number in local authority owned accommodation with support	0	
Number in private rented accommodation with floating support services	12	

- Using the “Accommodation Departure Reasons” report used to generate Table 1, isolate move ons to independent living with support only.

## 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b>Persons moved on into independent living without support</b>	
Number in private rented accommodation without support	19
Number in local authority owned accommodation without support	1
Number in other (non-private rented and non-local authority owned) accommodation without support	0

## 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>		
<b>Persons sleeping rough</b>		<b>With a Support Plan</b>
Number of persons sleeping rough voluntarily at <i>(specify date)</i>	1	
Number of persons sleeping rough involuntarily at <i>(specify date)</i>		
Number of persons sleeping rough with a PASS record	1	

Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	
<b>Persons recorded as rough sleepers engaging/in contact with Outreach Team</b>	<b>During the Quarter</b>
Number of persons in contact with Outreach Team Bedded Down	0
Number of persons in contact with Outreach Team Not Bedded Down	0
<b>Total Individuals in contact with Outreach Team</b>	<b>0</b>
Number of persons who also used Emergency Accommodation	

## Part 3

### 9. Meetings of the Management Group and Consultative Fora

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>		
	<b>Dates of meetings held in the quarter under review</b>	<b>Membership Details</b>
Statutory Management Group		
Regional Homelessness Consultative Forum	4 meetings 2018	
Homelessness Action Team	26 meetings 2018	

