

**Performance Report for Mid West Region Q4 2018**  
**Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless**  
**Services to each of the 9 Regions**

**Part 1**

**1. 2018 Target for Accommodating Homeless Persons with Full Tenancies**

<b>Table 1: Individuals moved on to independent living</b>					
<b>Target number of units for 2018</b>	<b>Number of Accommodation Units Delivered with Full Tenancies</b>	<b>Quarterly Total Units</b>	<b>Total Units to Date in 2018</b>	<b>Quarterly Total Persons</b>	<b>Total Persons to Date in 2018</b>
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	24	72	31	94
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	14	54	17	63
	Private Rented (RAS and Rent Supplement, etc.)	8	61	8	95
	<b>Totals</b>	46	187	56	252

**Part 2**

**2. Number of new presentations on a daily basis**

<b>Table 2: Number of new presentations on a daily basis</b>		
	<b>New</b>	<b>Repeat</b>
Number of presentations in reporting period	78	2509
Number of days in reporting period	92	92
<b>Daily average</b>	<b>0.847</b>	<b>27.27</b>

**Additional Information:**

<b>Table 3: Number of placements or unique individuals in emergency accommodation</b>				
<b>Service</b>	<b>Number</b>	<b>Number Offered Accommodation</b>	<b>Number of 'No shows'</b>	<b>Number unable to be accommodated due to insufficient capacity/unsuitability</b>
Calls from Service	0	0	0	0

Users: Helpline				
Placement Service	2748	2748	171	0
<b>Total</b>	<b>2748</b>	<b>2748</b>	<b>171</b>	<b>0</b>

### 3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non consecutive or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	234	140	94	101
Private Emergency ( i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	98	63	35	48
<b>Total</b>	<b>332</b>	<b>203</b>	<b>129</b>	<b>149</b>

#### Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a support plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	423	189

Private Emergency ( i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	187	12
Other (please specify)		
Totals	607	201

#### 4. Number of persons leaving emergency accommodation

<b>Table 6: Number of persons leaving emergency accommodation</b>	
<i>Staying with family or friends</i>	76
<i>Admitted to a refuge</i>	1
<i>Departure to Medical Facilities: Hospital</i>	2
<i>Departure to Medical Facilities: Residential Treatment</i>	4
<i>Departure to Correctional Facilities: Prison (on remand)</i>	3
<i>Deceased</i>	1
<i>Hotel Cancelled booking</i>	0
<i>Moved to STA</i>	13
<i>Moved to TEA</i>	14
<i>Notice of Termination executed</i>	4
<i>Admitted in Error</i>	46
<i>Barred less than 1w</i>	1
<i>Barred 1w – 1m</i>	1
<i>Barred 1m-2m</i>	1
<i>Barred 2m – 6m</i>	1
<i>Barred longer than 6m</i>	1
<i>Notice to quit</i>	1
<i>1-7 night booking complete</i>	1
<i>Client cancelled booking</i>	1
<i>Must present to Local Authority</i>	2
<i>No show</i>	10
<i>Autodischarge</i>	2320
<i>Moved to family assessment unit</i>	0
<i>Left without reason</i>	3
<i>Client not ready for housing</i>	1
<i>Relocated to another country</i>	1
<i>Moved to PEA</i>	1
<b>Total</b>	2510

#### 5. Occupancy rate in emergency accommodation

<b>Table 7: Occupancy rate in emergency accommodation</b>	
<i>Total number of beds available at 31/12/2018</i>	339
<i>Number of beds occupied at 31/12/2018</i>	337

#### 6. Number of persons moving on into independent living with support

<b>Table 8: Number of persons moving on into independent living with support</b>		
<b>Persons moved on into independent living with support</b>	Secure Licence	Secure tenancy

<i>Number in supported accommodation</i>	6	12
<i>Number in local authority owned accommodation with support</i>		8
<i>Number in private rented accommodation with floating support services</i>		0
<b>Total</b>	6	20

#### Additional Information:

<b>Table 9: Number of former service users supported by SLI:</b>		
<b>SLI Service Provider</b>	<b>Number of Persons Currently Supported</b>	<b>Number of persons previously supported but no longer requiring support</b>
Focus	N/A	N/a
Simon	N/A	N/A
Other	N/A	N/A
<b>Total</b>		

#### 7. Number of persons moving on into independent living without support

<b>Table 10: Number of persons moving on into independent living without support</b>	
<b><i>Persons moved on into independent living without support</i></b>	
<i>Number in private rented accommodation without support</i>	8
<i>Number in local authority owned accommodation without support</i>	21
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	1
<b>Total</b>	30

#### 8. Number of persons sleeping rough voluntarily and involuntarily

<b>Table 11: Number of persons sleeping rough voluntarily and involuntarily</b>	
<b><i>Persons sleeping rough</i></b>	
Rough Sleepers count undertaken on 19.12.18	
<i>Number of persons sleeping rough voluntarily at (19/12/2018)</i>	0
<i>Number of persons sleeping rough involuntarily at (19/12/2018)</i>	0
<i>Number of persons sleeping rough with a PASS record</i>	0

#### Additional Information:

<b>Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to Mid West Region</b>	
<b><i>Persons recorded as rough sleepers engaging/in contact with Outreach Team</i></b>	During the quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	N/A
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	N/A
<b>Total Individuals in contact with Outreach Team</b>	N/A
<i>Number of persons who also used Emergency Accommodation</i>	N/A

### **Part 3**

#### **9. Meetings of the Management Group and Consultative Fora**

<b>Table 13: Details of Management Group, Consultative Fora and HATs</b>	
	<b>Dates of meetings held in the quarter under review</b>
Statutory Management Group	N/A
Regional Homelessness Consultative Forum	N/A
Homeless Action Team	Weekly