

Performance Report for South East Region Q4 2018
Relating to the Protocol Governing Delegation of Section 10 Funding for Homeless Services to each of the 9 Regions

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	14	28	24	44
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	18	38	21	47
	Private Rented (RAS and Rent Supplement, etc.)	13	65	18	87
	Totals	45	131	63	178

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	76	274
Number of days in reporting period	92	92
Daily average	0.826087	2.978261

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability

				(Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a			
Placement Service	405	385	72	20
Total	405	385	72	20

Total number of homeless presentations (visits to & services other than emergency placement) to the Local Authority Homeless Services Units during Q4 2018:

Local Authority Homeless Services	Number of presentations
Kilkenny	36
Tipperary	93
Wexford	75
Waterford	414
Carlow	61
Total	679

3. Number of persons in emergency accommodation for longer than 6 months

	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Emergency Accommodation				
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	198	85	113	201
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	113	77	36	115
Total	311	162	149	316

Additional Information:

Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	304	147
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	181	28
Other (please specify)		
Totals	485	175

4. Number of persons leaving emergency accommodation

Moved to new/independent accommodation	63
Staying with family or friends	48
Relocated to another country	2
Departure to Medical Facilities: Hospital	3
Departure to Medical Facilities: Residential Treatment	2
Departure to Correctional Facilities: Prison (on remand)	4
Deceased	0
Total	122

5. Occupancy rate in emergency accommodation

Total number of beds available at 31/12/2018	203*
Number of beds occupied at 31/12/2018	311

*Per SLAs

6. Number of persons moving on into independent living with support

Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation		12
Number in local authority owned accommodation with support		6
Number in private rented accommodation with floating support services		5
Total		23

Additional Information:

Table 9: Number of former service users supported by SLI: Not applicable to South-East Region		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	17	2
Simon	4	0
Other	8	0
Total	29	2

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	35
<i>Number in private rented accommodation without support</i>	15
<i>Number in local authority owned accommodation without support</i>	10
<i>Number in other (non-private rented and non-local authority owned) accommodation without support</i>	10
Total	35

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily Not applicable to South-East Region		
Persons sleeping rough - formal count		With a Support Plan
<i>Number of persons sleeping rough voluntarily at (31/12/2018)</i>		0
<i>Number of persons sleeping rough involuntarily at (31/12/2018)</i>		0
<i>Number of persons sleeping rough with a PASS record</i>		0
*Number of individual rough sleepers linked in with outreach services during Q4 2018 in Waterford		17

***Note:** Substance Misuse Outreach services report on rough sleepers in Waterford on a weekly basis at Waterford HAT meeting.

Additional Information:

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team: Not applicable to xxxxx Region
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Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
<i>Number of persons in contact with Outreach Team Bedded Down</i>	14
<i>Number of persons in contact with Outreach Team Not Bedded Down</i>	0
Total Individuals in contact with Outreach Team	14
<i>Number of persons who also used Emergency Accommodation</i>	9

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group: (SMG & HLOG)	25/10/2018 & 01/11/2018	Not changed since Q1 2018
Regional Homelessness Consultative Forum	None	Not changed since Q1 2018
Homelessness Action Team	Weekly in Waterford City and County, Kilkenny, Tipperary, Carlow and fortnightly meetings in Wexford	<i>Not changed since Q1 2018</i>