

Performance Report for North West Region for Quarter 4 2018

Part 1

1. 2018 Target for Accommodating Homeless Persons with Full Tenancies

Table 1: Individuals moved on to independent living					
Target number of units for 2018	Number of Accommodation Units Delivered with Full Tenancies	Quarterly Total Units	Total Units to Date in 2018	Quarterly Total Persons	Total Persons to Date in 2018
	Local Authority Lettings: number of new lettings, re-lets, leasing, purchase/acquisitions, NAMA and other delivery mechanisms	4	11	7	19
	AHB Lettings: number of new lettings and re-lets (via LA nominations), LTS (long-term supported accommodation) leasing, purchase/acquisitions (via CALF and/or private finance), CAS, NAMA and other delivery mechanisms	7	10	10	16
	Private Rented (RAS and Rent Supplement, etc.)	17	45	22	58
	Totals	28	66	39	93

Part 2

2. Number of new presentations on a daily basis

Table 2: Number of new presentations on a daily basis		
	New	Repeat
Number of presentations in reporting period	47	142
Number of days in reporting period	92	92
Daily average	0.51	1.54

Additional Information:

Table 3: Number of placements or unique individuals in emergency accommodation				
Service	Number	Number Offered Accommodation	Number of 'No shows'	Number unable to be accommodated due to insufficient capacity/unsuitability (Sleeping bags booked and collected)
Calls from Service Users: Helpline	n/a	n/a	n/a	n/a
Placement Service	191	189	1	2
Total	191	189	1	2

3. Number of persons in emergency accommodation for longer than 6 months

Table 4: Number of persons in emergency accommodation for longer than 6 months				
	Number of Persons on last day of Quarter	Resident < 6 Months	Resident > 6 Months	
Emergency Accommodation			<i>Consecutively or continuously in emergency accommodation for longer than 6 months</i>	<i>Non-consecutively or cumulatively in emergency accommodation for longer than 6 months in the previous 12 month period</i>
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	26	19	7	15
Private Emergency (i.e. accommodation rented directly from landlords)	0	0	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	12	12	0	0
White Oaks	2	2	0	0
Total	40	33	7	15

Additional Information:

Table 5: Number of clients with a support plan		
Accommodation Category	Total Number of Persons During the Quarter	Number with a Support Plan
Temporary Emergency (i.e. accommodation owned by a housing authority, AHB or by a homeless service)	57	40
Private Emergency (i.e. accommodation rented directly from landlords)	0	0
Other Private Emergency Accommodation (i.e. hotels and B&Bs)	51	15
Other – <i>White Oaks</i>	14	14
Totals	122	69

4. Number of persons leaving emergency accommodation

Note: As above, there are no emergency accommodation facilities in Leitrim.

Table 6: Number of persons leaving emergency accommodation	
Moved to new/independent accommodation	23
Staying with family or friends	65
Relocated to another country	1
Departure to Medical Facilities: Hospital	9
Departure to Medical Facilities: Residential Treatment	0
Departure to Correctional Facilities: Prison (on remand)	0
Barred	6
Deceased	0
Unknown – Auto discharge	102
Total	206

5. Occupancy rate in emergency accommodation

Note: As above, there are no emergency accommodation facilities in Leitrim and accordingly this indicator is not applicable in the Leitrim context

Table 7: Occupancy rate in emergency accommodation	
Total number of beds available at 31/12/2018	57
Number of beds occupied at 31/12/2018	40

6. Number of persons moving on into independent living with support

Table 8: Number of persons moving on into independent living with support		
Persons moved on into independent living with support	Secure Licence	Secure Tenancy
Number in supported accommodation	n/a	2
Number in local authority owned accommodation with support	n/a	0
Number in private rented accommodation with floating support services	n/a	9
Total	n/a	11

Additional Information:

Table 9: Number of former service users supported by SLI		
SLI Service Provider	Number of Persons Currently Supported	Number of Persons Previously Supported but No Longer Requiring Support
Focus	19	65
Simon	n/a	n/a
Other-SVP	26	66
Total	45	131

7. Number of persons moving on into independent living without support

Table 10: Number of persons moving on into independent living without support	
Persons moved on into independent living without support	
Number in private rented accommodation without support	8
Number in local authority owned accommodation without support	2
Number in other (non-private rented and non-local authority owned) accommodation without support	2
Total	12

8. Number of persons sleeping rough voluntarily and involuntarily

Table 11: Number of persons sleeping rough voluntarily and involuntarily		
Persons sleeping rough		With a Support Plan
Number of persons sleeping rough voluntarily at 31/12/2018		0
Number of persons sleeping rough involuntarily at 31/12/2018		0
Number of persons sleeping rough with a PASS record		0

Additional Information:

Note: There is no rough sleeper count carried out in the North West area.

Table 12: Number of persons recorded as rough sleepers engaging/in contact with Outreach Team	
Persons recorded as rough sleepers engaging/in contact with Outreach Team	During the Quarter
Number of persons in contact with Outreach Team Bedded Down	
Number of persons in contact with Outreach Team Not Bedded Down	
Total Individuals in contact with Outreach Team	
Number of persons who also used Emergency Accommodation	

Part 3

9. Meetings of the Management Group and Consultative Fora

Table 13: Details of Management Group, Consultative Fora and HATs		
	Dates of meetings held in the quarter under review	Membership Details
Statutory Management Group	06/12/2018	Reps from Sligo County Council, Leitrim County Council, Donegal County Council & the HSE.
Regional Homelessness Consultative Forum	06/12/2018	Reps from the 3 Local Authorities, HSE, NW Simon, Sligo Social Services, FOCUS Ireland, HSE, Sligo VEC, Public Representative, DVAS, SVDP, Probation Services, Department of Social Protection, Cluid Housing Association.
Homelessness Action Team – Sligo	10/10/2018 24/10/2018 07/11/2018 21/11/2018 14/12/2018	<i>Sligo County Council, HSE Learning Disability Services, HSE Mental Health Services, NW Simon, Sligo Social Services, Finisklin Housing Association, Department of Social Protection, FOCUS Ireland, HSE Older Persons Social Worker, DVAS (do not attend), HSE Addiction Services, HSE Leaving & After Care, Probation Services.</i>
Homeless Action Team – Donegal	17/10/2018 21/11/2018 12/12/2018	<i>Donegal HATS has reps from Donegal County Council, HSE, NW Simon, St. Colmcille Hostel, STEER, Tusla, Donegal Domestic Violence & Probation Services.</i>
Homelessness Action Team - Leitrim	0	No HAT in Leitrim in context of no Emergency accommodation